

## 2025 PROPOSED MUNICIPAL BUDGET

	A	B	C	D	E	F	G	H	I	J
1		DEPT. RECOMM. 2024-2025	TOWN ADMIN/FIN ANCE RECOMM. 2024-2025	BUDGET CMTE RECOMM. 2024-2025	SELECTMEN RECOMM. 2024-2025	BUDGET 2023-2024	BUDGET 2022-2023	ACTUAL EXPENDED UN- AUDITED FIGURES 2022-2023	ACTUAL EXPENDED 2021-2022	ACTUAL EXPENDED 2020-2021
2	<b>40 - TAX ASSESSOR</b> <b>01-25-24 Budget Comm 4 - 0</b>	<b>103,500</b>	<b>103,500</b>	<b>103,500</b>	<b>0</b>	<b>102,000</b>	<b>79,250</b>	<b>79,250</b>	<b>67,602</b>	<b>62,116</b>
3	<b>01 - GENERAL</b>	<b>103,500</b>	<b>103,500</b>	<b>103,500</b>	<b>0</b>	<b>102,000</b>	<b>79,250</b>	<b>79,250</b>	<b>67,602</b>	<b>62,116</b>
4	<b>10 - PERSONNEL SERVICES</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>97,000</b>	<b>73,500</b>	<b>73,500</b>	<b>67,401</b>	<b>59,500</b>
5	<b>5000 - SALARY</b>	75,000	75,000	75,000		72,000	73,500	73,500	67,401	59,500
6	<b>5006 - COST FILE RE-VAL</b>	25,000	25,000	25,000		25,000	25,000			
7	<b>15 - EMPLOYEE COSTS</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>	<b>2,500</b>	<b>3,422</b>	<b>201</b>	<b>616</b>
8	<b>5100 - TRAVEL</b>	500	500	500		500	1,000	1,246	51	86
9	<b>5110 - TRAINING (Vanessa &amp; Shirley classes)</b>	1,000	1,000	1,000		1,000	1,500	2,176	150	530
10	<b>20 - SUPPLIES</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>3,500</b>	<b>3,250</b>	<b>2,328</b>	<b>0</b>	<b>2,000</b>
11	<b>5215 - MAPS (annual tax map updates)</b>	2,000	2,000	2,000		3,500	3,250	2,328	0	2,000
12										
13	Updated 1/25/24									