

2025 PROPOSED MUNICIPAL BUDGET

	A	B	C	D	E	F	G	H	I	J
1		DEPT. RECOMM. 2024-2025	TOWN ADMIN/FINANCE RECOMM. 2024-2025	BUDGET CMTE RECOMM. 2024-2025	SELECTMEN RECOMM. 2024-2025	BUDGET 2023-2024	BUDGET 2022-2023	ACTUAL EXPENDED UN- AUDITED FIGURES 2022-2023	ACTUAL EXPENDED 2021-2022	ACTUAL EXPENDED 2020-2021
2	92 - CAPITAL IMPROVEMENT PROG	327,000	327,000	0	0	404,820	306,500	280,179	371,006	246,147
3	01 - GENERAL	327,000	327,000	0	0	404,820	306,500	280,179	371,006	246,147
4	45 - PURCHASE CAPITAL	327,000	327,000	0	0	404,820	306,500	280,179	371,006	246,147
5	7000 - EQUIPMENT	55,000	55,000	0	0	95,000	182,500	136,388	188,792	120,550
6	Contract Cruiser	50,000	50,000							0
7	Friendship Park Handicap Swing	5,000	5,000							
8										
9										
10										
11										
12										
13										
14										
15										
16	7015 - BUILDINGS	22,000	22,000	0	0	120,700	124,000	107,057	36,169	41,699
17	Library Repairs	15,000	15,000							
18	Flooring (Old Town Hall Office & Hallways)	7,000	7,000			50,000				
19						52,000				
20						12,500				
21						6,200				
22										
23	7030 -UPGRADE ROADS	250,000	250,000	0	0	189,120	0	36,734	146,045	83,897
24	Road Paving (Middle Rd & Other small road sections)	250,000	250,000			122,245				
25						66,875				
26										
27	PRIOR CIP FUNDED PROJECTS									
28	FY 2020-2121- See section "Prior CIP"									246,147
29	FY 2021-2022- See section "Prior CIP"							495,000		
30	FY 2022-2023- See section "Prior CIP"						306,500			
31	FY 2023-2024 -See section "Prior CIP"					404,820				