

## 2025 PROPOSED MUNICIPAL BUDGET

	A	B	C	D	E	F	G	H	I	J
1		DEPT. RECOMM. 2024-2025	TOWN ADMIN/FINANCE RECOMM. 2024-2025	BUDGET CMTE RECOMM. 2024-2025	SELECTMEN RECOMM. 2024-2025	BUDGET 2023-2024	BUDGET 2022-2023	ACTUAL EXPENDED UN- AUDITED FIGURES 2022-2023	ACTUAL EXPENDED 2021-2022	ACTUAL EXPENDED 2020-2021
2	<b>87 - GENERAL ASSISTANCE Budget Comm 4 - 0</b>	<b>24,685</b>	<b>24,685</b>	<b>24,685</b>	<b>0</b>	<b>37,437</b>	<b>38,640</b>	<b>22,868</b>	<b>18,139</b>	<b>68,382</b>
3	<b>01 - GENERAL</b>	<b>24,685</b>	<b>24,685</b>	<b>24,685</b>	<b>0</b>	<b>37,437</b>	<b>38,640</b>	<b>22,868</b>	<b>18,139</b>	<b>68,382</b>
4	<b>10 - PERSONNEL SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>11,477</b>	<b>11,150</b>	<b>8,380</b>	<b>6,944</b>	<b>7,092</b>
5	5000 - SALARIES (7 HOURS/WEEK) Combined w/Motor Vehicle FY 25	0	0	0		10,139	9,876	8,424	6,944	7,092
6	5005 - OVERTIME Combined w/Motor Vehicle FY 25	0	0	0		400	400	36	0	0
7	5050 - RETIREMENT Combined w/Motor Vehicle FY 25	0	0	0		938	874	-80	0	0
8	<b>15 - EMPLOYEE COSTS</b>	<b>585</b>	<b>585</b>	<b>585</b>	<b>0</b>	<b>860</b>	<b>540</b>	<b>725</b>	<b>25</b>	<b>40</b>
9	5100 - TRAVEL	200	200	200		300	125	332	0	0
10	5110 - TRAINING	75	75	75		150	150	118	25	0
11	5115 - LODGING	200	200	200		250	125	155	0	0
12	5120 - MEALS	50	50	50		100	50	35	0	0
13	5125 - DUES & SUBSCRIPTIONS	60	60	60		60	90	85	0	40
14	<b>25 - UTILITIES</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>	
15	5315 - SEWER					0	0	0	7,500	
16	<b>50 - GENERAL ASSISTANCE</b>	<b>24,100</b>	<b>24,100</b>	<b>24,100</b>	<b>0</b>	<b>25,100</b>	<b>26,950</b>	<b>13,762</b>	<b>3,671</b>	<b>61,250</b>
17	5700 - HEAT	2,000	2,000	2,000		3,000	2,000	0	480	0
18	5705 - FOOD	500	500	500		500	1,000	668	41	200
19	5706 - PROPANE	500	500	500		500	500	0	0	0
20	5710 - RENT	18,000	18,000	18,000		18,000	20,000	12,537	2,773	60,265
21	5720 - MEDICINE	200	200	200		200	200	0	0	0
22	5721 - CREMATION	2,000	2,000	2,000		2,000	2,050	0	0	785
23	5725 - ELECTRICITY	700	700	700		700	1,000	557	376	0
24	5730 - GAS	100	100	100		100	100	0	0	0
25	5731 - WATER	100	100	100		100	100	0	0	0
29										
30	Updated 1/18/24									