

2025 PROPOSED MUNICIPAL BUDGET

	A	B	C	D	E	F	G	H	I	J
1		DEPT. RECOMM. 2024-2025	TOWN ADMIN/FIN ANCE RECOMM. 2024-2025	BUDGET CMTE RECOMM. 2024-2025	SELECTMEN RECOMM. 2024-2025	BUDGET 2023-2024	BUDGET 2022-2023	ACTUAL EXPENDED UN- AUDITED FIGURES 2022-2023	ACTUAL EXPENDED 2021-2022	ACTUAL EXPENDED 2020-2021
2	77 - HYDRANT RENTAL 01-22-24 Budget Comm 3 - 0	62,000	62,000	62,000	0	61,000	61,000	59,696	59,696	59,696
3	01 - GENERAL	62,000	62,000	62,000	0	61,000	61,000	59,696	59,696	59,696
4	60 - UNCLASSIFIED	62,000	62,000	62,000	0	61,000	61,000	59,696	59,696	59,696
5	5935 - HYDRANTS (increase next FY per Water District)	62,000	62,000	62,000		61,000	61,000	59,696	59,696	59,696
6										
7	<i>Water District called on 11/27 informing us that they will increase 1.5%</i>									
8										
9	Updated 1/22/24									