

## 2025 PROPOSED MUNICIPAL BUDGET

	A	B	C	D	E	F	G	H	I	J
1		DEPT. RECOMM. 2024-2025	TOWN ADMIN/FIN ANCE RECOMM. 2024-2025	BUDGET CMTE RECOMM. 2024-2025	SELECTMEN RECOMM. 2024-2025	BUDGET 2023-2024	BUDGET 2022-2023	ACTUAL EXPENDED UN- AUDITED FIGURES 2022-2023	ACTUAL EXPENDED 2021-2022	ACTUAL EXPENDED 2020-2021
2	<b>13 - LEASES/DEBT SERVICE Budget Comm 4 - 0</b>	<b>557,424</b>	<b>557,424</b>	<b>557,424</b>	<b>8,118</b>	<b>460,550</b>	<b>349,555</b>	<b>337,729</b>	<b>318,076</b>	<b>312,514</b>
3	<b>01 - GENERAL</b>	<b>557,424</b>	<b>557,424</b>	<b>557,424</b>	<b>8,118</b>	<b>460,550</b>	<b>349,555</b>	<b>337,729</b>	<b>318,076</b>	<b>312,514</b>
4	<b>70 - DEBT SERVICE</b>	<b>557,424</b>	<b>557,424</b>	<b>557,424</b>	<b>8,118</b>	<b>460,550</b>	<b>349,555</b>	<b>337,729</b>	<b>318,076</b>	<b>312,514</b>
5	<b>6000 - PRINCIPAL</b>	477,776	477,776	477,776		398,033	292,676	294,268	280,454	280,219
6	<b>6005 - ANNUAL INTEREST ESTIMATES</b>	71,530	71,530	71,530		55,359	49,879	35,780	28,143	26,259
7	<b>6010 -LEASES</b>	<b>8,118</b>	<b>8,118</b>	<b>8,118</b>	<b>8,118</b>	<b>7,158</b>	<b>7,000</b>	<b>7,682</b>	<b>9,479</b>	<b>6,036</b>
8	3 Copiers, 5 MV Printers, Postage Machine	8,118	8,118	8,118	0	7,158	7,000	7,682	9,479	6,036
9										
10	Updated 1/18/24									