

## 2025 PROPOSED MUNICIPAL BUDGET

	A	B	C	D	E	F	G	H	I	J
		DEPT. RECOMM. 2024-2025	TOWN ADMIN/FIN ANCE RECOMM. 2024-2025	BUDGET CMTE RECOMM. 2024-2025	SELECTMEN RECOMM. 2024-2025	BUDGET 2023-2024	BUDGET 2022-2023	ACTUAL EXPENDED UN- AUDITED FIGURES 2022-2023	ACTUAL EXPENDED 2021-2022	ACTUAL EXPENDED 2020-2021
1										
2	<b>95 - UNCLASSIFIED Budget Comm 4 - 0</b>	<b>825,587</b>	<b>825,587</b>	<b>825,587</b>	<b>0</b>	<b>795,080</b>	<b>731,827</b>	<b>723,769</b>	<b>697,526</b>	<b>890,819</b>
3	<b>01 - GENERAL</b>	<b>825,587</b>	<b>825,587</b>	<b>825,587</b>	<b>0</b>	<b>795,080</b>	<b>731,827</b>	<b>723,769</b>	<b>697,526</b>	<b>690,819</b>
4	<b>40 - CONTRACTUAL SERVICES</b>	<b>262,346</b>	<b>262,346</b>	<b>262,346</b>	<b>0</b>	<b>249,853</b>	<b>200,000</b>	<b>203,228</b>	<b>183,203</b>	<b>195,922</b>
5	5670 - SHERIFF PATROL - 2 CONTRACT DEPUTIES \$132,879 Fay; \$112,175 Gould; Weekend Detail x6 4,800	262,346	262,346	262,346		249,853	200,000	203,228	183,203	195,922
6	<b>60 - UNCLASSIFIED</b>	<b>563,241</b>	<b>563,241</b>	<b>563,241</b>	<b>0</b>	<b>545,227</b>	<b>531,827</b>	<b>520,541</b>	<b>514,322</b>	<b>494,897</b>
7	<b>5900 - YORK COUNTY TAX (EST)</b>	485,000	485,000	485,000		470,000	460,000	460,000	452,999	435,294
9	5945 - ROAD REVIEW COMMITTEE	0	0	0		1,286	1,286	0	150	0
10	5946 - ECONOMIC DEVELOPMENT COMMITTEE	500	500	500		500	0	0	0	0
11	5948 - LAKE ARROWHEAD CONSERVATION (MILFOIL CONTROL)	3,000	3,000	3,000		3,000	3,000	3,000	3,000	3,000
12	5950 - BOARD & COMMITTEE STIPENDS (Budget, EDC, Road Review, Transfer Station/Recycling, Conservation, Assessing Board of Review, Fair Hearing)	6,500	6,500	6,500		6,500	6,500	1,150	1,150	925
13	5956 - COMMUNITY GARDEN COMMITTEE	2,000	2,000	2,000		2,000	2,000	1,221	1,504	1,046
14	5960 - CEMETERIES	5,000	5,000	5,000		5,000	5,000	1,888	4,030	4,949
15	5965 - TAYLOR HOUSE	5,000	5,000	5,000		5,000	5,000	5,000	5,000	5,000
16	5970 - MEMORIAL DAY (Flags & Holders)	1,500	1,500	1,500		1,500	1,500	740	480	0
17	5975 - REGIONAL TV ACCESS	42,000	42,000	42,000		37,600	35,000	35,000	35,000	32,600
19	5991 - AGENCIES	<b>12,741</b>	<b>12,741</b>	<b>12,741</b>	<b>0</b>	<b>12,841</b>	<b>12,541</b>	<b>12,541</b>	<b>11,008</b>	<b>12,083</b>
20	American Red Cross	660	660	660		660	660	660	0	575
21	Caring Unlimited	2,381	2,381	2,381		2,381	2,381	2,381	2,308	2,308
22	Kids Free to Grow	500	500	500		500	500	500	500	500
23	Maine Public TV/Radio	0	0	0		100	100	100	0	0
24	Saco River Corridor Commission	800	800	800		400	400	400	300	300
25	Southern Maine Agency on Aging	2,900	2,900	2,900		3,300	3,000	3,000	2,900	2,900
26	Southern Maine Memorial Veteran's Cemetery Association	500	500	500		500	500	500	500	500
27	York County Community Action	3,500	3,500	3,500		3,500	3,500	3,500	3,500	3,500
28	York County Shelters	1,500	1,500	1,500		1,500	1,500	1,500	1,000	1,500
30	<b>02 - SPARE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
31	<b>60 - UNCLASSIFIED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
32	<b>9988 - TRANSFER OUT</b>	0	0	0	0	0	0	0	0	200,000
33										
34	Updated 1/18/24									