

## 2025 PROPOSED MUNICIPAL BUDGET

	A	B	C	D	E	F	G	H	I	J
1		DEPT. RECOMM. 2024-2025	TOWN ADMIN/FIN ANCE RECOMM. 2024-2025	BUDGET CMTE RECOMM. 2024-2025	SELECTMEN RECOMM. 2024-2025	BUDGET 2023-2024	BUDGET 2022-2023	ACTUAL EXPENDED UN- AUDITED FIGURES 2022-2023	ACTUAL EXPENDED 2021-2022	ACTUAL EXPENDED 2020-2021
2	<b>97 - Old Home Days Budget Comm 4 - 0</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>	<b>9,263</b>	<b>1,854</b>	<b>0</b>
3	<b>01 - GENERAL</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>	<b>9,263</b>	<b>1,854</b>	<b>0</b>
6	<b>60 - UNCLASSIFIED</b>	15,000	15,000	15,000	0	8,000	8,000	9,263	1,854	0
7	5905 - ADVERTISING	0	0	0	0		1,260	0	0	0
8	5925 - PROGRAM EXPENSES	15,000	15,000	15,000	0	8,000	6,740	122	-175	0
9	5955 - OPEN	0	0	0	0	0	0	9,141	2,029	0
12										
13	Updated 1/18/24									