

2025 PROPOSED MUNICIPAL BUDGET

	A	B	C	D	E	F	G	H	I	J
1		DEPT. RECOMM. 2024-2025	TOWN ADMIN/FIN ANCE RECOMM. 2024-2025	BUDGET CMTE RECOMM. 2024-2025	SELECTMEN RECOMM. 2024-2025	BUDGET 2023-2024	BUDGET 2022-2023	ACTUAL EXPENDED UN- AUDITED FIGURES 2022-2023	ACTUAL EXPENDED 2021-2022	ACTUAL EXPENDED 2020-2021
2	60 - PLANNING BOARD 01-25-24 Budget Comm 4 - 0	5,150	5,150	5,150	0	5,100	3,850	1,655	2,428	3,385
3	01 - GENERAL	5,150	5,150	5,150	0	5,100	3,850	1,655	2,428	3,385
4	10 - PERSONNEL SERVICES	3,000	3,000	3,000	0	3,000	3,000	1,400	1,250	2,025
5	5000 - SALARIES (\$25 per meeting)	3,000	3,000	3,000		3,000	3,000	1,400	1,250	2,025
7	15 - EMPLOYEE COSTS	300	300	300	0	250	0	0	0	45
8	5110 - TRAINING (50.00 per planning member)	300	300	300		250	0	0	0	45
9	20 - SUPPLIES	100	100	100	0	100	100	0	45	0
10	5290 - BOOKS/PER	100	100	100		100	100	0	45	0
11	40 - CONTRACTURAL SERVICES	1,000	1,000	1,000	0	1,000	0	0	0	985
12	5600 - LEGAL	1,000	1,000	1,000		1,000	0	0	0	985
14	60 - UNCLASSIFIED	750	750	750	0	750	750	255	1,133	330
15	5905 - ADVERTISING	750	750	750		750	750	255	1,133	330
17										
18	Updated 1/25/24									