

2025 PROPOSED MUNICIPAL BUDGET

	A	B	C	D	E	F	G	H	I	J
1		DEPT. RECOMM. 2024-2025	TOWN ADMIN/FIN ANCE RECOMM. 2024-2025	BUDGET CMTE RECOMM. 2024-2025	SELECTMEN RECOMM. 2024-2025	BUDGET 2023-2024	BUDGET 2022-2023	ACTUAL EXPENDED UN- AUDITED FIGURES 2022-2023	ACTUAL EXPENDED 2021-2022	ACTUAL EXPENDED 2020-2021
2	79 - ROSS CORNER FIRE CO 01-22-24 Budget Comm 3 - 0	11,160	11,160	11,160	0	9,993	9,993	9,993	9,360	9,360
3	01 - GENERAL	11,160	11,160	11,160	0	9,993	9,993	9,993	9,360	9,360
4	25 - UTILITIES	11,160	11,160	11,160	0	9,993	9,993	9,993	9,360	9,360
5	5330 - ROSS CORNER FIRE DEPT (Equally divided between Waterboro, Shapleigh, and Alfred)	11,160	11,160	11,160		9,993	9,993	9,993	9,360	9,360
6										
7	Updated 1/22/4									