

2025 PROPOSED MUNICIPAL BUDGET

	A	B	C	D	E	F	G	H	I	J
1		DEPT. RECOMM. 2024-2025	TOWN ADMIN/FIN ANCE RECOMM. 2024-2025	BUDGET CMTE RECOMM. 2024-2025	SELECTMEN RECOMM. 2024-2025	BUDGET 2023-2024	BUDGET 2022-2023	ACTUAL EXPENDED UN- AUDITED FIGURES 2022-2023	ACTUAL EXPENDED 2021-2022	ACTUAL EXPENDED 2020-2021
2	25 - TAX COLLECTOR Budget Comm 4 - 0	57,904	57,904	57,904	0	51,534	55,435	41,867	43,182	44,470
3	01 - GENERAL	57,904	57,904	57,904	0	51,534	55,435	41,867	43,182	44,470
4	10 - PERSONNEL SERVICES	57,574	57,574	57,574	0	51,204	55,105	41,807	43,067	44,380
5	5000 - SALARY	51,917	51,917	51,917		44,633	49,788	38,405	39,536	39,741
6	5005 - OVERTIME	1,000	1,000	1,000		2,497	1,000	33	139	757
7	5050 - RETIREMENT	4,657	4,657	4,657		4,074	4,317	3,370	3,392	3,882
8	15 - EMPLOYEE COSTS	330	330	330	0	330	330	60	115	90
9	5100 - TRAVEL	100	100	100		100	100		0	0
10	5110 - TRAINING	200	200	200		200	200		85	30
11	5125 - DUES & SUBSCRIPTIONS	30	30	30		30	30	60	30	60
12										
13	Updated 1/18/24									