

## 2025 PROPOSED MUNICIPAL BUDGET

	A	B	C	D	E	F	G	H	I	J
1		DEPT. RECOMM. 2024-2025	TOWN ADMIN/FINANCE RECOMM. 2024-2025	BUDGET CMTE RECOMM. 2024-2025	SELECTMEN RECOMM. 2024-2025	BUDGET 2023-2024	BUDGET 2022-2023	ACTUAL EXPENDED UN-AUDITED FIGURES 2022-2023	ACTUAL EXPENDED 2021-2022	ACTUAL EXPENDED 2020-2021
2	<b>20 - TOWN CLERK</b> <b>Budget Comm 4 - 0</b>	<b>97,230</b>	<b>97,230</b>	<b>97,230</b>	<b>0</b>	<b>82,050</b>	<b>81,598</b>	<b>62,790</b>	<b>60,967</b>	<b>66,207</b>
3	<b>01 - GENERAL</b>	<b>97,230</b>	<b>97,230</b>	<b>97,230</b>	<b>0</b>	<b>82,050</b>	<b>81,598</b>	<b>62,790</b>	<b>60,967</b>	<b>66,207</b>
4	<b>10 - PERSONNEL SERVICES</b>	<b>68,000</b>	<b>68,000</b>	<b>68,000</b>	<b>0</b>	<b>58,970</b>	<b>59,317</b>	<b>46,508</b>	<b>46,084</b>	<b>46,314</b>
5	<b>5000 - SALARY</b>	60,000	60,000	60,000		51,487	50,170	41,728	42,238	40,000
6	<b>5005 - OVERTIME</b>	2,500	2,500	2,500		2,500	4,500	1,146	444	3,053
7	<b>5050 - RETIREMENT</b>	5,500	5,500	5,500		4,983	4,647	3,634	3,402	3,261
8	<b>15 - EMPLOYEE COSTS</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>400</b>	<b>1,300</b>	<b>384</b>	<b>742</b>	<b>311</b>
9	<b>5100 - TRAVEL</b>	0	0	0		0	250	9	186	0
10	<b>5110 - TRAINING</b>	150	150	150		200	600	150	255	60
11	<b>5115 - LODGING</b>	0	0	0		0	100	0	0	0
12	<b>5120 - MEALS</b>	0	0	0		0	200	115	211	179
13	<b>5125 - DUES &amp; SUBSCRIPTIONS</b>	100	100	100		200	150	110	90	72
14	<b>20 - SUPPLIES</b>	<b>27,500</b>	<b>27,500</b>	<b>27,500</b>	<b>0</b>	<b>22,000</b>	<b>20,101</b>	<b>15,268</b>	<b>13,786</b>	<b>19,265</b>
15	<b>5285 - ELECTION EXPENSE</b>	25,000	25,000	25,000		20,000	15,500	13,753	13,699	14,664
16	<b>5295 - SUPPLIES</b>	2,500	2,500	2,500		2,000	4,601	1,515	86	4,601
17	<b>25 - UTILITIES</b>	<b>480</b>	<b>480</b>	<b>480</b>	<b>0</b>	<b>480</b>	<b>480</b>	<b>480</b>	<b>280</b>	<b>0</b>
18	<b>5320 - CELL PHONE REIMBURSEMENT</b>	480	480	480		480	480	480	280	0
19	<b>60 - UNCLASSIFIED</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>200</b>	<b>400</b>	<b>150</b>	<b>75</b>	<b>317</b>
20	<b>5905 - ADVERTISING</b>	1,000	1,000	1,000		200	400	150	75	317
21										
22	Updated 1/18/24									
23										
24										
25										
26										
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