

## 2025 PROPOSED MUNICIPAL BUDGET

	A	B	C	D	E	F	G	H	I	J
1		DEPT. RECOMM. 2024-2025	TOWN ADMIN/FIN ANCE RECOMM. 2024-2025	BUDGET CMTE RECOMM. 2024-2025	SELECTMEN RECOMM. 2024-2025	BUDGET 2023-2024	BUDGET 2022-2023	ACTUAL EXPENDED UN- AUDITED FIGURES 2022-2023	ACTUAL EXPENDED 2021-2022	ACTUAL EXPENDED 2020-2021
2	<b>30 - TREASURER</b> <b>Budget Comm 4 - 0</b>	<b>84,848</b>	<b>84,848</b>	<b>84,848</b>	<b>0</b>	<b>81,672</b>	<b>79,589</b>	<b>71,740</b>	<b>70,355</b>	<b>67,424</b>
3	<b>01 - GENERAL</b>	<b>84,848</b>	<b>84,848</b>	<b>84,848</b>	<b>0</b>	<b>81,672</b>	<b>79,589</b>	<b>71,740</b>	<b>70,355</b>	<b>67,424</b>
4	<b>10 - PERSONNEL SERVICES</b>	<b>79,198</b>	<b>79,198</b>	<b>79,198</b>	<b>0</b>	<b>79,492</b>	<b>77,409</b>	<b>69,653</b>	<b>68,133</b>	<b>66,791</b>
5	<b>5000 - SALARY</b>	72,792	72,792	72,792		73,216	71,344	64,984	62,295	61,919
6	<b>5050 - RETIREMENT</b>	6,406	6,406	6,406		6,276	6,065	4,669	5,838	4,872
7	<b>15 - EMPLOYEE COSTS</b>	<b>5,650</b>	<b>5,650</b>	<b>5,650</b>	<b>0</b>	<b>1,700</b>	<b>1,700</b>	<b>1,607</b>	<b>1,742</b>	<b>153</b>
8	<b>5100 - TRAVEL</b>	1,500	1,500	1,500		1,000	1,000	983	978	68
9	<b>5110 - TRAINING</b>	3,500	3,500	3,500		300	300	215	520	40
10	<b>5115 - LODGING</b>	250	250	250		150	150	310	129	0
11	<b>5120 - MEALS</b>	250	250	250		100	100	24	40	0
12	<b>5125 - DUES &amp; SUBSCRIPTIONS</b>	150	150	150		150	150	75	75	45
13	<b>25 - UTILITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480</b>	<b>480</b>	<b>480</b>	<b>480</b>	<b>480</b>
14	<b>5320 - CELL PHONE REIMBURSEMENT</b>	0	0	0		480	480	480	480	480
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16	Updated 1/18/24									
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