

## 2025 PROPOSED MUNICIPAL BUDGET

	A	B	C	D	E	F	G	H	I	J
1		DEPT. RECOMM. 2024-2025	TOWN ADMIN/FIN ANCE RECOMM. 2024-2025	BUDGET CMTE RECOMM. 2024-2025	SELECTMEN RECOMM. 2024-2025	BUDGET 2023-2024	BUDGET 2022-2023	ACTUAL EXPENDED UN- AUDITED FIGURES 2022-2023	ACTUAL EXPENDED 2021-2022	ACTUAL EXPENDED 2020-2021
2	<b>65 - ZONING BRD OF APLS 01-25-24 Budget Comm 4 - 0</b>	<b>2,550</b>	<b>2,550</b>	<b>2,550</b>	<b>0</b>	<b>2,550</b>	<b>1,300</b>	<b>677</b>	<b>478</b>	<b>599</b>
3	<b>01 - GENERAL</b>	<b>2,550</b>	<b>2,550</b>	<b>2,550</b>	<b>0</b>	<b>2,550</b>	<b>1,300</b>	<b>677</b>	<b>478</b>	<b>599</b>
4	<b>10 - PERSONNEL SERVICES</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>0</b>	<b>800</b>	<b>800</b>	<b>309</b>	<b>343</b>	<b>160</b>
5	5000 - SALARIES	800	800	800		800	800	161	171	160
6	5005 - OVERTIME	0	0	0		0	0	148	172	0
7	<b>15 - EMPLOYEE COSTS</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	5125 - DUES & SUBSCRIPTIONS	250	250	250		250	0	0	0	0
10	<b>20 - SUPPLIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>438</b>
12	5290 - BOOKS/PER	0	0	0		0	0	0		438
13	<b>40 - CONTRACTURAL SERVICES</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
14	5600 - LEGAL	1,000	1,000	1,000		1,000	0	0	0	0
15	<b>60 - UNCLASSIFIED</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>368</b>	<b>135</b>	<b>0</b>
16	5905 - ADVERTISING	500	500	500		500	500	368	135	0
17										
18	Updated 1/25/24									