

FYE2022 BUDGET ACTIVITY NARRATIVE

FUND: 010 General	DEPARTMENT: 29 Airport	ACTIVITY: 7700 Airport Administration
--------------------------	-------------------------------	--

DEPARTMENT/ACTIVITY DESCRIPTION:
 Waterloo Regional Airport builds and maintains infrastructure allowing commercial, corporate, military, and general aviation air service to the Cedar Valley.

DEPARTMENT/ACTIVITY OBJECTIVES:
 Implement FAA Security Programs and Procedures: Airport will work to implement and improve security inspections and programs.
 Implement FAA Safety Programs and Procedures: Airport will work to implement and improve safety inspections and programs.
 Build and Maintain Airport Infrastructure: Airport will administer \$1M+ in capital improvements.
 Promote and Market Business Development: Airport will work with AA to add more jet service and better fares to ALO.

PERSONNEL SUMMARY:						
FULL-TIME EQUIVALENT POSITIONS:	CERTIFIED FYE2019	CERTIFIED FYE2020	CERTIFIED FYE2021	PROPOSED FYE2022 *	PUBLISHED FYE2022	CERTIFIED FYE2022
Director of Aviation	1	1	1	1	1	
Bookkeeper	0.8	0.8	0.8	0.8	0.8	
Operations Specialist	3	3	3	3	3	
Operations Coordinator	1	1	1	1	1	
TOTAL FULL-TIME EQUIVALENT POSITIONS	5.8	5.8	5.8	5.8	5.8	0

* AT CURRENT FYE21 STAFFING LEVEL

FYE2022 BUDGET ACTIVITY NARRATIVE

FUND: 291 Airport FAA Projects	DEPARTMENT: 29 Airport	ACTIVITY: 7750 Airport Federal Projects
---------------------------------------	-------------------------------	--

DEPARTMENT/ACTIVITY DESCRIPTION:
 Funds 90% of Airport's capital improvements.

DEPARTMENT/ACTIVITY OBJECTIVES:
 Funding will allow critical capital improvements to maintain safe infrastructure for operations.

PERSONNEL SUMMARY:						
FULL-TIME EQUIVALENT POSITIONS:	CERTIFIED FYE2019	CERTIFIED FYE2020	CERTIFIED FYE2021	PROPOSED FYE2022 *	PUBLISHED FYE2022	CERTIFIED FYE2022
TOTAL FULL-TIME EQUIVALENT POSITIONS	0	0	0	0	0	0

* AT CURRENT FYE21 STAFFING LEVEL

FYE2022 BUDGET ACTIVITY NARRATIVE

FUND: 291 Airport FAA Projects	DEPARTMENT: 29 Airport	ACTIVITY: 7755 Passenger Facility Program
---------------------------------------	-------------------------------	--

DEPARTMENT/ACTIVITY DESCRIPTION:
 Funds 10% local match for approved federal projects.

DEPARTMENT/ACTIVITY OBJECTIVES:
 Funds local match for capital improvements.
 Ensures Airport is operating safely and securely.

PERSONNEL SUMMARY:						
FULL-TIME EQUIVALENT POSITIONS:	CERTIFIED FYE2019	CERTIFIED FYE2020	CERTIFIED FYE2021	PROPOSED FYE2022 *	PUBLISHED FYE2022	CERTIFIED FYE2022
TOTAL FULL-TIME EQUIVALENT POSITIONS	0	0	0	0	0	0

* AT CURRENT FYE21 STAFFING LEVEL

FYE2022 BUDGET ACTIVITY NARRATIVE

FUND: 291 Airport FAA Projects	DEPARTMENT: 29 Airport	ACTIVITY: 7760 Airport State Projects
---------------------------------------	-------------------------------	--

DEPARTMENT/ACTIVITY DESCRIPTION:
 Funds 100% of approved vertical infrastructure projects.
 Rebuild Iowa Infrastructure Fund (RIIF)

DEPARTMENT/ACTIVITY OBJECTIVES:
 Provides funding to upgrade & invest in vertical airport facilities as deemed eligible for state funding assistance.

PERSONNEL SUMMARY:						
FULL-TIME EQUIVALENT POSITIONS:	CERTIFIED FYE2019	CERTIFIED FYE2020	CERTIFIED FYE2021	PROPOSED FYE2022 *	PUBLISHED FYE2022	CERTIFIED FYE2022
TOTAL FULL-TIME EQUIVALENT POSITIONS	0	0	0	0	0	0

* AT CURRENT FYE21 STAFFING LEVEL