



Attorney Published Budget

Budget Year 2022

G/L Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Actual through Dec. 31	2021 Adopted Budget	2022 Base Personnel	2022 Published	Change from FY21 Adopted
Fund 010 - General Fund								
REVENUE								
Department 06 - City Attorney								
Activity 8600 - City Attorney								
<i>Charges for Fees & Service</i>								
010-06-8600 3873	Reimbursement for Service	427.15	6,333.33	.00	.00	.00	.00	.00
	<i>Charges for Fees & Service Totals</i>	\$427.15	\$6,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Refunds</i>								
010-06-8600 3722	Refunds	721.50	.00	.00	.00	.00	.00	.00
	<i>Refunds Totals</i>	\$721.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Activity 8600 - City Attorney Totals	\$1,148.65	\$6,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Department 06 - City Attorney Totals	\$1,148.65	\$6,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	REVENUE TOTALS	\$1,148.65	\$6,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXPENSE								
Department 06 - City Attorney								
Activity 8600 - City Attorney								
<i>Personal Services - Salaries & Benefits</i>								
010-06-8600 1111	Salaries - Regular	125,160.47	126,491.84	73,351.26	136,509.00	139,235.00	139,235.00	2,726.00
010-06-8600 1113	Longevity Pay	1,128.14	653.12	297.70	645.00	720.00	720.00	75.00
010-06-8600 1121	FICA - City Contribution	9,849.32	10,675.02	5,738.41	10,722.00	10,937.00	10,937.00	215.00
010-06-8600 1122	IPERS - City Contribution	11,921.67	12,002.50	6,952.45	12,947.00	13,211.00	13,211.00	264.00
010-06-8600 1123	Life & Disability Insurance	782.88	744.18	442.44	840.00	843.00	843.00	3.00
010-06-8600 1128	Retirement Pay	.00	10,746.75	.00	.00	.00	.00	.00
010-06-8600 1130	Employee Benefit Reimbursement	3,000.00	2,671.11	2,067.31	3,000.00	3,000.00	3,000.00	.00
010-06-8600 1131	Health Insurance	17,310.00	16,670.00	10,218.60	20,652.00	25,844.00	25,831.00	5,179.00
	<i>Personal Services - Salaries & Benefits Totals</i>	\$169,152.48	\$180,654.52	\$99,068.17	\$185,315.00	\$193,790.00	\$193,777.00	\$8,462.00
<i>Contractual Services</i>								
010-06-8600 1313	Legal Services	39,159.97	105,097.49	65,715.24	140,000.00	140,000.00	140,000.00	.00
010-06-8600 1343	Postage & Mailing Expense	455.49	382.30	87.95	1,000.00	1,000.00	1,000.00	.00
010-06-8600 1344	Telephone & Fax Expense	.00	.00	.00	20.00	20.00	20.00	.00
010-06-8600 1346	Travel - Professional Training	229.00	500.00	100.00	750.00	750.00	750.00	.00
010-06-8600 1348	New Employee Recruitment Expense	.00	900.00	.00	.00	.00	.00	.00
010-06-8600 1390	Other Contractual Services	6,859.87	7,494.57	1,078.51	13,000.00	13,000.00	13,000.00	.00
010-06-8600 1391	Dues & Memberships	150.00	270.00	35.00	950.00	950.00	950.00	.00
010-06-8600 1392	Subscriptions	.00	.00	.00	600.00	600.00	600.00	.00
	<i>Contractual Services Totals</i>	\$46,854.33	\$114,644.36	\$67,016.70	\$156,320.00	\$156,320.00	\$156,320.00	\$0.00



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Fund 010 - General Fund								
EXPENSE								
Department 06 - City Attorney								
Activity 8600 - City Attorney								
Commodities								
010-06-8600 1561	Office Supplies & Minor Equipment	1,068.56	885.82	268.19	1,500.00	1,500.00	1,500.00	.00
010-06-8600 1584	Reference Materials	1,124.57	5,612.70	2,716.96	10,000.00	10,000.00	10,000.00	.00
	<i>Commodities Totals</i>	<u>\$2,193.13</u>	<u>\$6,498.52</u>	<u>\$2,985.15</u>	<u>\$11,500.00</u>	<u>\$11,500.00</u>	<u>\$11,500.00</u>	<u>\$0.00</u>
	Activity 8600 - City Attorney Totals	<u>\$218,199.94</u>	<u>\$301,797.40</u>	<u>\$169,070.02</u>	<u>\$353,135.00</u>	<u>\$361,610.00</u>	<u>\$361,597.00</u>	<u>\$8,462.00</u>
	Department 06 - City Attorney Totals	<u>\$218,199.94</u>	<u>\$301,797.40</u>	<u>\$169,070.02</u>	<u>\$353,135.00</u>	<u>\$361,610.00</u>	<u>\$361,597.00</u>	<u>\$8,462.00</u>
	EXPENSE TOTALS	<u>\$218,199.94</u>	<u>\$301,797.40</u>	<u>\$169,070.02</u>	<u>\$353,135.00</u>	<u>\$361,610.00</u>	<u>\$361,597.00</u>	<u>\$8,462.00</u>
Fund 010 - General Fund Totals								
	REVENUE TOTALS	\$1,148.65	\$6,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EXPENSE TOTALS	\$218,199.94	\$301,797.40	\$169,070.02	\$353,135.00	\$361,610.00	\$361,597.00	\$8,462.00
Fund 010 - General Fund Totals		(\$217,051.29)	(\$295,464.07)	(\$169,070.02)	(\$353,135.00)	(\$361,610.00)	(\$361,597.00)	(\$8,462.00)
	Net Grand Totals							
	REVENUE GRAND TOTALS	\$1,148.65	\$6,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EXPENSE GRAND TOTALS	\$218,199.94	\$301,797.40	\$169,070.02	\$353,135.00	\$361,610.00	\$361,597.00	\$8,462.00
	Net Grand Totals	(\$217,051.29)	(\$295,464.07)	(\$169,070.02)	(\$353,135.00)	(\$361,610.00)	(\$361,597.00)	(\$8,462.00)