



# BH Co Emergency Management Published Budget

Budget Year 2022

G/L Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Actual through Dec. 31	2021 Adopted Budget	2022 Base Personnel	2022 Published	Change from FY21 Adopted
Fund 010 - General Fund								
<b>REVENUE</b>								
Department 01 - Mayor								
Activity 1700 - Black Hawk Emergency Mgmt Agency								
<i>Other City Taxes</i>								
010-01-1700 3050	Mobile Home Taxes	183.03	139.86	112.94	.00	.00	.00	.00
	<i>Other City Taxes Totals</i>	\$183.03	\$139.86	\$112.94	\$0.00	\$0.00	\$0.00	\$0.00
Activity 1700 - Black Hawk Emergency Mgmt Agency Totals		\$183.03	\$139.86	\$112.94	\$0.00	\$0.00	\$0.00	\$0.00
Department 01 - Mayor Totals		\$183.03	\$139.86	\$112.94	\$0.00	\$0.00	\$0.00	\$0.00
	<b>REVENUE TOTALS</b>	\$183.03	\$139.86	\$112.94	\$0.00	\$0.00	\$0.00	\$0.00
<b>EXPENSE</b>								
Department 01 - Mayor								
Activity 1700 - Black Hawk Emergency Mgmt Agency								
<i>Contractual Services</i>								
010-01-1700 1393	Contributions & Subsidies	100,594.66	91,575.02	46,455.70	92,912.00	92,912.00	93,087.00	175.00
010-01-1700 1400	Utility Service	2,878.12	2,927.21	1,421.57	3,100.00	3,100.00	3,100.00	.00
	<i>Contractual Services Totals</i>	\$103,472.78	\$94,502.23	\$47,877.27	\$96,012.00	\$96,012.00	\$96,187.00	\$175.00
Activity 1700 - Black Hawk Emergency Mgmt Agency Totals		\$103,472.78	\$94,502.23	\$47,877.27	\$96,012.00	\$96,012.00	\$96,187.00	\$175.00
Department 01 - Mayor Totals		\$103,472.78	\$94,502.23	\$47,877.27	\$96,012.00	\$96,012.00	\$96,187.00	\$175.00
	<b>EXPENSE TOTALS</b>	\$103,472.78	\$94,502.23	\$47,877.27	\$96,012.00	\$96,012.00	\$96,187.00	\$175.00
Fund 010 - General Fund Totals								
	<b>REVENUE TOTALS</b>	\$183.03	\$139.86	\$112.94	\$0.00	\$0.00	\$0.00	\$0.00
	<b>EXPENSE TOTALS</b>	\$103,472.78	\$94,502.23	\$47,877.27	\$96,012.00	\$96,012.00	\$96,187.00	\$175.00
Fund 010 - General Fund Totals		(\$103,289.75)	(\$94,362.37)	(\$47,764.33)	(\$96,012.00)	(\$96,012.00)	(\$96,187.00)	(\$175.00)
Net Grand Totals								
	<b>REVENUE GRAND TOTALS</b>	\$183.03	\$139.86	\$112.94	\$0.00	\$0.00	\$0.00	\$0.00
	<b>EXPENSE GRAND TOTALS</b>	\$103,472.78	\$94,502.23	\$47,877.27	\$96,012.00	\$96,012.00	\$96,187.00	\$175.00
	Net Grand Totals	(\$103,289.75)	(\$94,362.37)	(\$47,764.33)	(\$96,012.00)	(\$96,012.00)	(\$96,187.00)	(\$175.00)