



# Building Inspection Published Budget

Budget Year 2022

G/L Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Actual through Dec. 31	2021 Adopted Budget	2022 Base Personnel	2022 Published	Change from FY21 Adopted
Fund 010 - General Fund								
<b>REVENUE</b>								
Department 22 - Building Inspection								
Activity 5100 - Building & Housing Safety								
<i>Licenses &amp; Permits</i>								
010-22-5100 3251	Electrician License	1,500.00	2,250.00	1,050.00	2,100.00	2,100.00	2,100.00	.00
010-22-5100 3252	Heating Dealers License	1,050.00	1,200.00	750.00	1,000.00	1,000.00	1,000.00	.00
010-22-5100 3253	Plumbers License	5,493.00	6,228.00	3,992.00	4,500.00	4,500.00	4,500.00	.00
010-22-5100 3261	Building Permit	862,092.77	854,455.88	292,510.57	800,000.00	800,000.00	800,000.00	.00
010-22-5100 3262	Electrical Permit	73,991.10	95,829.20	46,096.50	80,000.00	80,000.00	80,000.00	.00
010-22-5100 3263	Rental Registration Permit	288,125.00	262,500.00	119,600.00	280,000.00	280,000.00	280,000.00	.00
010-22-5100 3264	Heating Permit	78,413.00	83,153.00	56,250.00	80,000.00	80,000.00	80,000.00	.00
010-22-5100 3265	Plumbing Permit	48,206.00	55,941.00	27,286.00	52,000.00	52,000.00	52,000.00	.00
010-22-5100 3268	Sprinkler & Alarm Permits	11,825.00	23,060.00	9,230.00	36,000.00	36,000.00	36,000.00	.00
010-22-5100 3282	Sign & Moving Permits	6,017.50	8,433.00	2,351.50	5,500.00	5,500.00	5,500.00	.00
010-22-5100 3287	Sign & Painting License	1,650.00	2,000.00	400.00	1,800.00	1,800.00	1,800.00	.00
010-22-5100 3507	Contractor Licensing Fee	27,425.00	25,325.00	14,425.00	28,500.00	28,500.00	28,500.00	.00
	<i>Licenses &amp; Permits Totals</i>	\$1,405,788.37	\$1,420,375.08	\$573,941.57	\$1,371,400.00	\$1,371,400.00	\$1,371,400.00	\$0.00
<i>Charges for Fees &amp; Service</i>								
010-22-5100 3415	Commercial Property Inspection Fee	47,325.00	25,770.00	15,875.00	50,000.00	50,000.00	50,000.00	.00
010-22-5100 3420	Rental Property Inspection Fee	3,550.00	3,500.00	1,900.00	2,000.00	2,000.00	2,000.00	.00
010-22-5100 3479	Demolition Fee	1,763.75	1,236.75	801.50	2,000.00	2,000.00	2,000.00	.00
010-22-5100 3502	Sale of Junk/Scrap	.00	.00	.00	300.00	300.00	300.00	.00
010-22-5100 3631	Plan & Review Fees	264,309.45	250,595.39	45,509.13	150,000.00	150,000.00	150,000.00	.00
010-22-5100 3850	Service Installation/Tank Removal Fee	1,700.00	1,375.00	800.00	.00	.00	.00	.00
010-22-5100 3873	Reimbursement for Service	56,470.99	52,948.82	29,137.45	61,309.00	61,309.00	61,309.00	.00
	<i>Charges for Fees &amp; Service Totals</i>	\$375,119.19	\$335,425.96	\$94,023.08	\$265,609.00	\$265,609.00	\$265,609.00	\$0.00
<i>Special Assessments</i>								
010-22-5100 3888	Assessment - Fire Inspection	100.00	309.00	.00	2,000.00	2,000.00	2,000.00	.00
	<i>Special Assessments Totals</i>	\$100.00	\$309.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
<i>Miscellaneous Revenue</i>								
010-22-5100 3800	Miscellaneous Revenue	258.95	.00	304.20	.00	.00	.00	.00
	<i>Miscellaneous Revenue Totals</i>	\$258.95	\$0.00	\$304.20	\$0.00	\$0.00	\$0.00	\$0.00
Activity 5100 - Building & Housing Safety Totals		\$1,781,266.51	\$1,756,110.04	\$668,268.85	\$1,639,009.00	\$1,639,009.00	\$1,639,009.00	\$0.00



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Fund 010 - General Fund								
<b>REVENUE</b>								
Department 22 - Building Inspection								
Activity 5102 - Building Inspection Chargebacks								
<i>Miscellaneous Revenue</i>								
010-22-5102 3952	Service to Road Use Fund	.00	.00	.00	11,768.00	12,001.00	12,001.00	233.00
	<i>Miscellaneous Revenue Totals</i>	\$0.00	\$0.00	\$0.00	\$11,768.00	\$12,001.00	\$12,001.00	\$233.00
	Activity 5102 - Building Inspection Chargebacks Totals	\$0.00	\$0.00	\$0.00	\$11,768.00	\$12,001.00	\$12,001.00	\$233.00
	Department 22 - Building Inspection Totals	\$1,781,266.51	\$1,756,110.04	\$668,268.85	\$1,650,777.00	\$1,651,010.00	\$1,651,010.00	\$233.00
	<b>REVENUE TOTALS</b>	\$1,781,266.51	\$1,756,110.04	\$668,268.85	\$1,650,777.00	\$1,651,010.00	\$1,651,010.00	\$233.00
<b>EXPENSE</b>								
Department 22 - Building Inspection								
Activity 5100 - Building & Housing Safety								
<i>Personal Services - Salaries &amp; Benefits</i>								
010-22-5100 1111	Salaries - Regular	729,045.38	731,287.80	400,034.95	822,704.00	754,183.00	754,183.00	(68,521.00)
010-22-5100 1113	Longevity Pay	8,464.18	7,958.74	4,717.16	9,900.00	9,465.00	9,465.00	(435.00)
010-22-5100 1114	Time & Half Pay	403.51	70.99	.00	1,000.00	1,000.00	1,000.00	.00
010-22-5100 1117	Double Time Pay	.00	.00	.00	800.00	800.00	800.00	.00
010-22-5100 1121	FICA - City Contribution	53,139.44	55,405.68	30,391.87	61,327.00	58,665.00	58,665.00	(2,662.00)
010-22-5100 1122	IPERS - City Contribution	66,658.03	69,791.46	38,208.66	75,543.00	72,258.00	72,258.00	(3,285.00)
010-22-5100 1123	Life & Disability Insurance	3,485.32	3,610.56	1,832.64	3,731.00	3,521.00	3,521.00	(210.00)
010-22-5100 1128	Retirement Pay	861.84	.00	.00	.00	.00	.00	.00
010-22-5100 1130	Employee Benefit Reimbursement	1,089.30	643.00	682.03	1,421.00	1,421.00	1,421.00	.00
010-22-5100 1131	Health Insurance	168,788.20	176,445.20	90,280.50	206,460.00	218,766.00	219,336.00	12,876.00
	<i>Personal Services - Salaries &amp; Benefits Totals</i>	\$1,031,935.20	\$1,045,213.43	\$566,147.81	\$1,182,886.00	\$1,120,079.00	\$1,120,649.00	(\$62,237.00)
<i>Contractual Services</i>								
010-22-5100 1314	Health Services	.00	175.00	.00	.00	.00	.00	.00
010-22-5100 1319	Other Professional Services	.00	3,000.00	.00	.00	.00	.00	.00
010-22-5100 1343	Postage & Mailing Expense	1,360.45	1,357.45	636.40	1,400.00	1,400.00	1,400.00	.00
010-22-5100 1344	Telephone & Fax Expense	6,360.89	7,324.41	3,702.95	6,000.00	6,000.00	6,000.00	.00
010-22-5100 1346	Travel - Professional Training	1,088.00	6,877.05	830.00	6,000.00	6,000.00	6,000.00	.00
010-22-5100 1353	Printing Services	35.00	67.50	.00	.00	.00	.00	.00
010-22-5100 1375	Automotive Equip Repair & Maintenance	236.10	284.90	129.50	475.00	475.00	475.00	.00
010-22-5100 1376	Office Equipment Repair & Maintenance	.00	.00	.00	350.00	350.00	350.00	.00
010-22-5100 1385	Equipment Maint/Service Contracts	849.00	.00	.00	900.00	900.00	900.00	.00
010-22-5100 1390	Other Contractual Services	1,966.80	9,622.00	5,000.00	7,000.00	7,000.00	7,000.00	.00



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<b>Fund 010 - General Fund</b>								
<b>EXPENSE</b>								
Department <b>22 - Building Inspection</b>								
Activity <b>5100 - Building &amp; Housing Safety</b>								
<i>Contractual Services</i>								
010-22-5100 1391	Dues & Memberships	1,300.00	1,505.00	910.00	1,200.00	1,200.00	1,200.00	.00
010-22-5100 1392	Subscriptions	.00	.00	.00	200.00	200.00	200.00	.00
<i>Contractual Services Totals</i>		<b>\$13,196.24</b>	<b>\$30,213.31</b>	<b>\$11,208.85</b>	<b>\$23,525.00</b>	<b>\$23,525.00</b>	<b>\$23,525.00</b>	<b>\$0.00</b>
<i>Commodities</i>								
010-22-5100 1520	Computer Software	19,279.00	20,192.84	21,251.16	19,300.00	19,300.00	33,188.00	13,888.00
010-22-5100 1533	Fuel Expense	7,516.00	7,925.10	3,878.13	11,985.00	11,985.00	11,985.00	.00
010-22-5100 1547	Oils & Greases	.00	120.57	152.14	.00	.00	.00	.00
010-22-5100 1553	Merchandise for Resale	365.82	534.80	.00	2,000.00	2,000.00	2,000.00	.00
010-22-5100 1555	Minor Equipment & Supplies	62.34	92.61	185.07	100.00	100.00	300.00	200.00
010-22-5100 1561	Office Supplies & Minor Equipment	2,879.81	2,889.58	1,530.23	4,596.00	4,596.00	4,596.00	.00
010-22-5100 1569	Vehicle Replacement Parts	.00	424.00	822.40	.00	.00	.00	.00
010-22-5100 1571	Machinery & Equipment Replacement Parts	.00	105.74	861.00	.00	.00	.00	.00
010-22-5100 1579	Uniforms	438.24	1,615.13	365.00	1,755.00	1,755.00	1,755.00	.00
010-22-5100 1785	Refund Payments	2,998.80	1,008.00	577.60	3,000.00	3,000.00	3,000.00	.00
<i>Commodities Totals</i>		<b>\$33,540.01</b>	<b>\$34,908.37</b>	<b>\$29,622.73</b>	<b>\$42,736.00</b>	<b>\$42,736.00</b>	<b>\$56,824.00</b>	<b>\$14,088.00</b>
Activity <b>5100 - Building &amp; Housing Safety Totals</b>		<b>\$1,078,671.45</b>	<b>\$1,110,335.11</b>	<b>\$606,979.39</b>	<b>\$1,249,147.00</b>	<b>\$1,186,340.00</b>	<b>\$1,200,998.00</b>	<b>(\$48,149.00)</b>
Activity <b>5102 - Building Inspection Chargebacks</b>								
<i>Contractual Services</i>								
010-22-5102 1415	Service to Other Departments	.00	107,499.00	.00	112,296.00	120,044.00	120,044.00	7,748.00
<i>Contractual Services Totals</i>		<b>\$0.00</b>	<b>\$107,499.00</b>	<b>\$0.00</b>	<b>\$112,296.00</b>	<b>\$120,044.00</b>	<b>\$120,044.00</b>	<b>\$7,748.00</b>
Activity <b>5102 - Building Inspection Chargebacks Totals</b>		<b>\$0.00</b>	<b>\$107,499.00</b>	<b>\$0.00</b>	<b>\$112,296.00</b>	<b>\$120,044.00</b>	<b>\$120,044.00</b>	<b>\$7,748.00</b>
Department <b>22 - Building Inspection Totals</b>		<b>\$1,078,671.45</b>	<b>\$1,217,834.11</b>	<b>\$606,979.39</b>	<b>\$1,361,443.00</b>	<b>\$1,306,384.00</b>	<b>\$1,321,042.00</b>	<b>(\$40,401.00)</b>
<b>EXPENSE TOTALS</b>		<b>\$1,078,671.45</b>	<b>\$1,217,834.11</b>	<b>\$606,979.39</b>	<b>\$1,361,443.00</b>	<b>\$1,306,384.00</b>	<b>\$1,321,042.00</b>	<b>(\$40,401.00)</b>
Fund <b>010 - General Fund Totals</b>								
<b>REVENUE TOTALS</b>		<b>\$1,781,266.51</b>	<b>\$1,756,110.04</b>	<b>\$668,268.85</b>	<b>\$1,650,777.00</b>	<b>\$1,651,010.00</b>	<b>\$1,651,010.00</b>	<b>\$233.00</b>
<b>EXPENSE TOTALS</b>		<b>\$1,078,671.45</b>	<b>\$1,217,834.11</b>	<b>\$606,979.39</b>	<b>\$1,361,443.00</b>	<b>\$1,306,384.00</b>	<b>\$1,321,042.00</b>	<b>(\$40,401.00)</b>
Fund <b>010 - General Fund Totals</b>		<b>\$702,595.06</b>	<b>\$538,275.93</b>	<b>\$61,289.46</b>	<b>\$289,334.00</b>	<b>\$344,626.00</b>	<b>\$329,968.00</b>	<b>\$40,634.00</b>
Net Grand Totals								
<b>REVENUE GRAND TOTALS</b>		<b>\$1,781,266.51</b>	<b>\$1,756,110.04</b>	<b>\$668,268.85</b>	<b>\$1,650,777.00</b>	<b>\$1,651,010.00</b>	<b>\$1,651,010.00</b>	<b>\$233.00</b>



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EXPENSE GRAND TOTALS	\$1,078,671.45	\$1,217,834.11	\$606,979.39	\$1,361,443.00	\$1,306,384.00	\$1,321,042.00	(\$40,401.00)
Net Grand Totals	\$702,595.06	\$538,275.93	\$61,289.46	\$289,334.00	\$344,626.00	\$329,968.00	\$40,634.00