

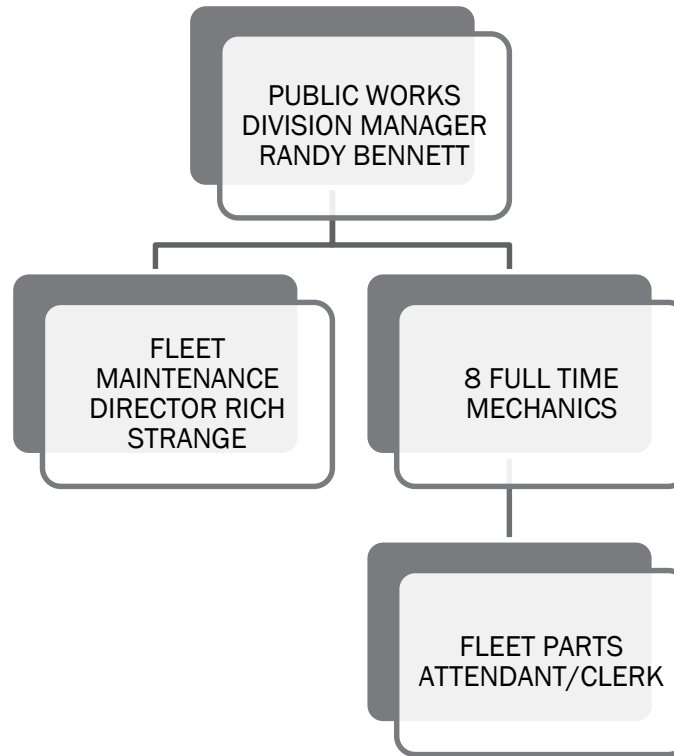
**CENTRAL
GARAGE**

GENERAL FUND

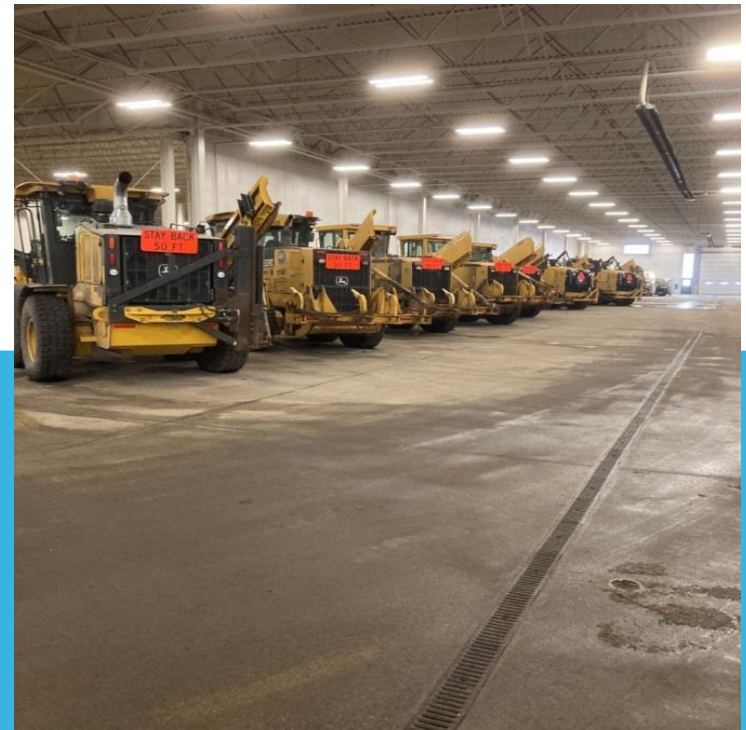
EXPENSE BUDGET

- GARAGE - \$1,041,285.00
- MOTORPOOL - \$2,048,468.00
- FIRE - \$236,172.00

FLEET MAINTENANCE



Central Garage services include maintaining over 560 assets the City of Waterloo utilizes to perform daily tasks. The assets range from small engines, such as chain saws, to large grinders generating 600 HP.



A more thorough pre/post trip inspection form for city vehicles was implemented, resulting in finding minor repairs before becoming more costly and decreasing the down time of equipment.



An equipment refurbishing program , was implemented to keep the city's assets looking new, including but not limited to: repair and paint dump bodies, frames, wheels, hydraulic covers and steps - adding brighter LED lights and outlining snow equipment with reflective striping.



Central garage, with the assistance of the street department, updated the equipment in snow trucks to maximize efficiency of snow removal events.





Central Garage has been working as a team to learn innovative and more efficient ways to repair our equipment.

Recently hired personnel are working closely with senior mechanics to gain knowledge and work ethic.



FUEL MANAGEMENT

City of Waterloo

Gas/Diesel

286,812 gallons
used



Outside Agencies

Waterloo Schools

MET Transit

Blackhawk Co

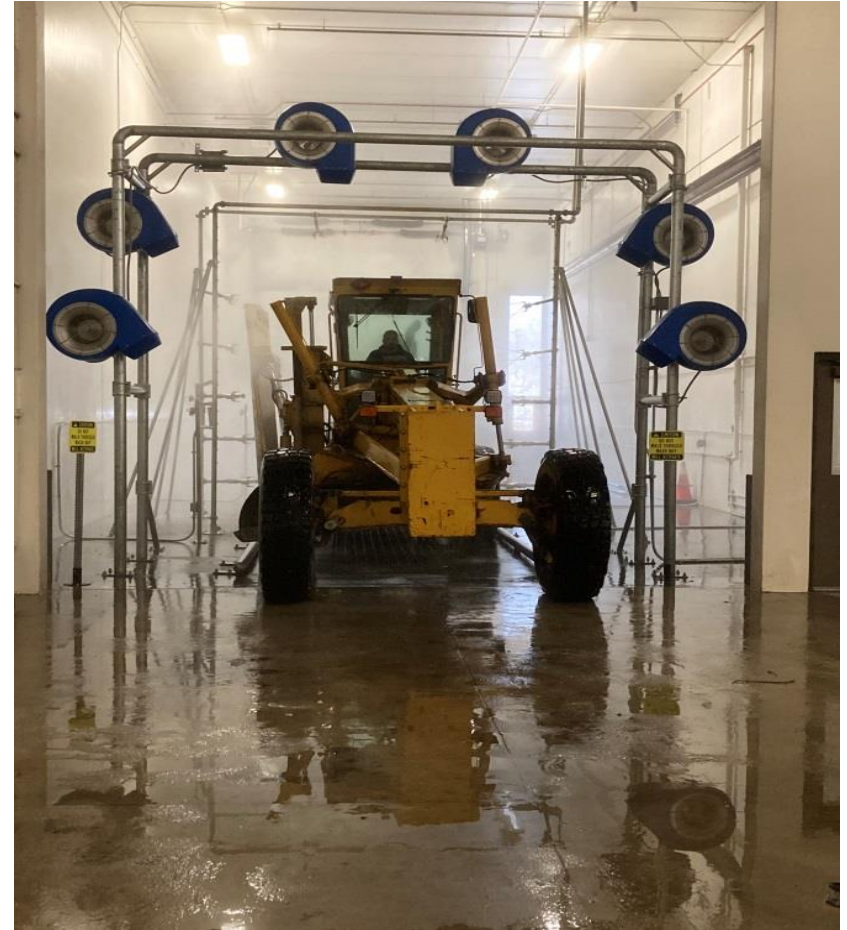
Gas/Diesel

204,382 gallons
used



Updating and controlling the inventory to reflect needs of the fleet is addressed by the recently hired parts attendant.

The addition of the automatic truck wash will have lasting effects and prolong the life of the City's fleet by having the elements washed off daily .



FUTURE GOALS OF FLEET MAINTENANCE

- **Keep moving forward on refurbishing our equipment and build on our efficiency while providing a better service for our community.**
 - **Keep up to date on legal and safety regulations concerning Central Garage and the safety of all employees.**
 - **Strive to improve communication with all departments to better service their needs.**
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