



City Council Published Budget

Budget Year 2022

G/L Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Actual through Dec. 31	2021 Adopted Budget	2022 Base Personnel	2022 Published	Change from FY21 Adopted
Fund 010 - General Fund								
EXPENSE								
Department 02 - City Council								
Activity 8100 - City Council								
<i>Personal Services - Salaries & Benefits</i>								
010-02-8100 1111	Salaries - Regular	60,889.39	64,905.19	33,205.34	66,409.00	66,941.00	66,941.00	532.00
010-02-8100 1121	FICA - City Contribution	1,447.91	1,516.03	775.50	1,554.00	1,566.00	1,566.00	12.00
010-02-8100 1122	IPERS - City Contribution	4,888.10	5,251.56	2,687.16	5,376.00	5,418.00	5,418.00	42.00
<i>Personal Services - Salaries & Benefits Totals</i>		<u>\$67,225.40</u>	<u>\$71,672.78</u>	<u>\$36,668.00</u>	<u>\$73,339.00</u>	<u>\$73,925.00</u>	<u>\$73,925.00</u>	<u>\$586.00</u>
<i>Contractual Services</i>								
010-02-8100 1344	Telephone & Fax Expense	2,107.02	2,109.30	1,731.33	2,160.00	2,160.00	2,160.00	.00
010-02-8100 1346	Travel - Professional Training	.00	585.00	.00	3,000.00	3,000.00	3,000.00	.00
<i>Contractual Services Totals</i>		<u>\$2,107.02</u>	<u>\$2,694.30</u>	<u>\$1,731.33</u>	<u>\$5,160.00</u>	<u>\$5,160.00</u>	<u>\$5,160.00</u>	<u>\$0.00</u>
Activity 8100 - City Council Totals		<u>\$69,332.42</u>	<u>\$74,367.08</u>	<u>\$38,399.33</u>	<u>\$78,499.00</u>	<u>\$79,085.00</u>	<u>\$79,085.00</u>	<u>\$586.00</u>
Department 02 - City Council Totals		<u>\$69,332.42</u>	<u>\$74,367.08</u>	<u>\$38,399.33</u>	<u>\$78,499.00</u>	<u>\$79,085.00</u>	<u>\$79,085.00</u>	<u>\$586.00</u>
EXPENSE TOTALS		<u>\$69,332.42</u>	<u>\$74,367.08</u>	<u>\$38,399.33</u>	<u>\$78,499.00</u>	<u>\$79,085.00</u>	<u>\$79,085.00</u>	<u>\$586.00</u>
Fund 010 - General Fund Totals								
EXPENSE TOTALS		<u>\$69,332.42</u>	<u>\$74,367.08</u>	<u>\$38,399.33</u>	<u>\$78,499.00</u>	<u>\$79,085.00</u>	<u>\$79,085.00</u>	<u>\$586.00</u>
Fund 010 - General Fund Totals		<u>(\$69,332.42)</u>	<u>(\$74,367.08)</u>	<u>(\$38,399.33)</u>	<u>(\$78,499.00)</u>	<u>(\$79,085.00)</u>	<u>(\$79,085.00)</u>	<u>(\$586.00)</u>
Net Grand Totals								
REVENUE GRAND TOTALS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXPENSE GRAND TOTALS		<u>\$69,332.42</u>	<u>\$74,367.08</u>	<u>\$38,399.33</u>	<u>\$78,499.00</u>	<u>\$79,085.00</u>	<u>\$79,085.00</u>	<u>\$586.00</u>
Net Grand Totals		<u>(\$69,332.42)</u>	<u>(\$74,367.08)</u>	<u>(\$38,399.33)</u>	<u>(\$78,499.00)</u>	<u>(\$79,085.00)</u>	<u>(\$79,085.00)</u>	<u>(\$586.00)</u>