



Communications Published Budget

Budget Year 2022

G/L Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Actual through Dec. 31	2021 Adopted Budget	2022 Base Personnel	2022 Published	Change from FY21 Adopted						
Fund 010 - General Fund														
REVENUE														
Department 01 - Mayor														
Activity 8280 - Communications														
<i>Charges for Fees & Service</i>														
010-01-8280 3831	Registration Fee	220.00	.00	.00	.00	.00	.00	.00						
	<i>Charges for Fees & Service Totals</i>	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	Activity 8280 - Communications Totals	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	Department 01 - Mayor Totals	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	REVENUE TOTALS	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
EXPENSE														
Department 01 - Mayor														
Activity 8280 - Communications														
<i>Contractual Services</i>														
010-01-8280 1303	Meeting/Workshop Expense	.00	.00	.00	500.00	500.00	500.00	.00						
010-01-8280 1319	Other Professional Services	.00	607.00	255.00	1,000.00	1,000.00	1,000.00	.00						
010-01-8280 1335	Public Info & Education	200.50	.00	199.98	500.00	500.00	5,500.00	5,000.00						
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">Comments</th> </tr> <tr> <th>Level</th> <th>Comment</th> </tr> </thead> <tbody> <tr> <td>Base Same Service</td> <td>We will be sending out a newsletter and will need the funds for it.</td> </tr> </tbody> </table>									Comments		Level	Comment	Base Same Service	We will be sending out a newsletter and will need the funds for it.
Comments														
Level	Comment													
Base Same Service	We will be sending out a newsletter and will need the funds for it.													
010-01-8280 1343	Postage & Mailing Expense	.00	.00	.00	421.00	421.00	421.00	.00						
010-01-8280 1346	Travel - Professional Training	.00	.00	.00	1,500.00	1,500.00	1,500.00	.00						
010-01-8280 1351	Advertising Expense	5,807.93	4,648.00	2,390.50	4,720.00	4,720.00	4,720.00	.00						
010-01-8280 1352	Photography & Copy Reproduction	277.83	502.68	.00	.00	.00	.00	.00						
010-01-8280 1353	Printing Services	329.98	.00	.00	2,000.00	2,000.00	2,000.00	.00						
	<i>Contractual Services Totals</i>	\$6,616.24	\$5,757.68	\$2,845.48	\$10,641.00	\$10,641.00	\$15,641.00	\$5,000.00						
<i>Commodities</i>														
010-01-8280 1561	Office Supplies & Minor Equipment	78.83	87.29	.00	250.00	250.00	250.00	.00						
	<i>Commodities Totals</i>	\$78.83	\$87.29	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00						
	Activity 8280 - Communications Totals	\$6,695.07	\$5,844.97	\$2,845.48	\$10,891.00	\$10,891.00	\$15,891.00	\$5,000.00						
	Department 01 - Mayor Totals	\$6,695.07	\$5,844.97	\$2,845.48	\$10,891.00	\$10,891.00	\$15,891.00	\$5,000.00						
	EXPENSE TOTALS	\$6,695.07	\$5,844.97	\$2,845.48	\$10,891.00	\$10,891.00	\$15,891.00	\$5,000.00						
Fund 010 - General Fund Totals														
	REVENUE TOTALS	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	EXPENSE TOTALS	\$6,695.07	\$5,844.97	\$2,845.48	\$10,891.00	\$10,891.00	\$15,891.00	\$5,000.00						
	Fund 010 - General Fund Totals	(\$6,475.07)	(\$5,844.97)	(\$2,845.48)	(\$10,891.00)	(\$10,891.00)	(\$15,891.00)	(\$5,000.00)						



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Net Grand Totals							
REVENUE GRAND TOTALS	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXPENSE GRAND TOTALS	\$6,695.07	\$5,844.97	\$2,845.48	\$10,891.00	\$10,891.00	\$15,891.00	\$5,000.00
Net Grand Totals	(\$6,475.07)	(\$5,844.97)	(\$2,845.48)	(\$10,891.00)	(\$10,891.00)	(\$15,891.00)	(\$5,000.00)