

FYE2022 BUDGET ACTIVITY NARRATIVE

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| FUND: 010 General | DEPARTMENT: 01 Mayor | ACTIVITY: 4405 Fairview Cemetery Assoc |
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DEPARTMENT/ACTIVITY DESCRIPTION:
 This activity provides resources to Fairview Cemetery as required under an agreement with the Fairview Cemetery Association.

DEPARTMENT/ACTIVITY OBJECTIVES:
 Provide resources to support the Fairview Cemetery Association for the care and maintenance of the cemetery.

PERSONNEL SUMMARY:

| FULL-TIME EQUIVALENT POSITIONS: | CERTIFIED FYE2019 | CERTIFIED FYE2020 | CERTIFIED FYE2021 | PROPOSED FYE2022 * | PUBLISHED FYE2022 | CERTIFIED FYE2022 |
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| TOTAL FULL-TIME EQUIVALENT POSITIONS | 0 | 0 | 0 | 0 | 0 | 0 |

* AT CURRENT FYE21 STAFFING LEVEL