



Fairview Cemetery Published Budget

Budget Year 2022

G/L Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Actual through Dec. 31	2021 Adopted Budget	2022 Base Personnel	2022 Published	Change from FY21 Adopted
Fund 010 - General Fund								
EXPENSE								
Department 01 - Mayor								
Activity 4405 - Fairview Cemetery Association								
Contractual Services								
010-01-4405 1393	Contributions & Subsidies	50,000.00	50,000.00	.00	50,000.00	50,000.00	70,000.00	20,000.00
	<i>Contractual Services Totals</i>	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$70,000.00	\$20,000.00
	Activity 4405 - Fairview Cemetery Association Totals	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$70,000.00	\$20,000.00
	Department 01 - Mayor Totals	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$70,000.00	\$20,000.00
	EXPENSE TOTALS	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$70,000.00	\$20,000.00
	Fund 010 - General Fund Totals	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$70,000.00	\$20,000.00
	EXPENSE TOTALS	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$70,000.00	\$20,000.00
	Fund 010 - General Fund Totals	(\$50,000.00)	(\$50,000.00)	\$0.00	(\$50,000.00)	(\$50,000.00)	(\$70,000.00)	(\$20,000.00)
	Net Grand Totals							
	REVENUE GRAND TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EXPENSE GRAND TOTALS	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$70,000.00	\$20,000.00
	Net Grand Totals	(\$50,000.00)	(\$50,000.00)	\$0.00	(\$50,000.00)	(\$50,000.00)	(\$70,000.00)	(\$20,000.00)