



Grout Published Budget

Budget Year 2022

G/L Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Actual through Dec. 31	2021 Adopted Budget	2022 Base Personnel	2022 Published	Change from FY21 Adopted
Fund 010 - General Fund								
REVENUE								
Department 01 - Mayor								
Activity 4220 - Grout Museum								
Other City Taxes								
010-01-4220 3050	Mobile Home Taxes	1,125.51	935.35	743.89	.00	.00	.00	.00
	<i>Other City Taxes Totals</i>	\$1,125.51	\$935.35	\$743.89	\$0.00	\$0.00	\$0.00	\$0.00
	Activity 4220 - Grout Museum Totals	\$1,125.51	\$935.35	\$743.89	\$0.00	\$0.00	\$0.00	\$0.00
	Department 01 - Mayor Totals	\$1,125.51	\$935.35	\$743.89	\$0.00	\$0.00	\$0.00	\$0.00
	REVENUE TOTALS	\$1,125.51	\$935.35	\$743.89	\$0.00	\$0.00	\$0.00	\$0.00
EXPENSE								
Department 01 - Mayor								
Activity 4220 - Grout Museum								
Contractual Services								
010-01-4220 1393	Contributions & Subsidies	634,150.80	651,874.97	354,516.87	652,746.00	655,956.00	655,956.00	3,210.00
	<i>Contractual Services Totals</i>	\$634,150.80	\$651,874.97	\$354,516.87	\$652,746.00	\$655,956.00	\$655,956.00	\$3,210.00
	Activity 4220 - Grout Museum Totals	\$634,150.80	\$651,874.97	\$354,516.87	\$652,746.00	\$655,956.00	\$655,956.00	\$3,210.00
	Department 01 - Mayor Totals	\$634,150.80	\$651,874.97	\$354,516.87	\$652,746.00	\$655,956.00	\$655,956.00	\$3,210.00
	EXPENSE TOTALS	\$634,150.80	\$651,874.97	\$354,516.87	\$652,746.00	\$655,956.00	\$655,956.00	\$3,210.00
Fund 010 - General Fund Totals								
	REVENUE TOTALS	\$1,125.51	\$935.35	\$743.89	\$0.00	\$0.00	\$0.00	\$0.00
	EXPENSE TOTALS	\$634,150.80	\$651,874.97	\$354,516.87	\$652,746.00	\$655,956.00	\$655,956.00	\$3,210.00
Fund 010 - General Fund Totals		(\$633,025.29)	(\$650,939.62)	(\$353,772.98)	(\$652,746.00)	(\$655,956.00)	(\$655,956.00)	(\$3,210.00)
Net Grand Totals								
	REVENUE GRAND TOTALS	\$1,125.51	\$935.35	\$743.89	\$0.00	\$0.00	\$0.00	\$0.00
	EXPENSE GRAND TOTALS	\$634,150.80	\$651,874.97	\$354,516.87	\$652,746.00	\$655,956.00	\$655,956.00	\$3,210.00
	Net Grand Totals	(\$633,025.29)	(\$650,939.62)	(\$353,772.98)	(\$652,746.00)	(\$655,956.00)	(\$655,956.00)	(\$3,210.00)