

**FYE2022 BUDGET ACTIVITY NARRATIVE**

<b>FUND:</b> 010 General	<b>DEPARTMENT:</b> 01 Mayor	<b>ACTIVITY:</b> 5710 INRCOG
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**DEPARTMENT/ACTIVITY DESCRIPTION:**  
 This activity provides resources to participate in the Iowa Northland Regional Council of Governments, our regional planning agency.

**DEPARTMENT/ACTIVITY OBJECTIVES:**  
 Obtain road project funding from DOT through the Metropolitan Planning Organization.  
 Obtain grant planning and administrative services as needed.

<b>PERSONNEL SUMMARY:</b>						
<b>FULL-TIME EQUIVALENT POSITIONS:</b>	<b>CERTIFIED FYE2019</b>	<b>CERTIFIED FYE2020</b>	<b>CERTIFIED FYE2021</b>	<b>PROPOSED FYE2022 *</b>	<b>PUBLISHED FYE2022</b>	<b>CERTIFIED FYE2022</b>
<b>TOTAL FULL-TIME EQUIVALENT POSITIONS</b>	0	0	0	0	0	0

\* AT CURRENT FYE21 STAFFING LEVEL