



INRCOG Published Budget

Budget Year 2022

G/L Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Actual through Dec. 31	2021 Adopted Budget	2022 Base Personnel	2022 Published	Change from FY21 Adopted
Fund 010 - General Fund								
	EXPENSE							
	Department 01 - Mayor							
	Activity 5710 - INRCOG							
	Contractual Services							
010-01-5710 1393	Contributions & Subsidies	32,834.88	34,203.00	34,887.06	34,887.00	34,887.00	35,572.00	685.00
	Contractual Services Totals	\$32,834.88	\$34,203.00	\$34,887.06	\$34,887.00	\$34,887.00	\$35,572.00	\$685.00
	Activity 5710 - INRCOG Totals	\$32,834.88	\$34,203.00	\$34,887.06	\$34,887.00	\$34,887.00	\$35,572.00	\$685.00
	Department 01 - Mayor Totals	\$32,834.88	\$34,203.00	\$34,887.06	\$34,887.00	\$34,887.00	\$35,572.00	\$685.00
	EXPENSE TOTALS	\$32,834.88	\$34,203.00	\$34,887.06	\$34,887.00	\$34,887.00	\$35,572.00	\$685.00
Fund 010 - General Fund Totals	EXPENSE TOTALS	\$32,834.88	\$34,203.00	\$34,887.06	\$34,887.00	\$34,887.00	\$35,572.00	\$685.00
Fund 010 - General Fund Totals		(\$32,834.88)	(\$34,203.00)	(\$34,887.06)	(\$34,887.00)	(\$34,887.00)	(\$35,572.00)	(\$685.00)
	Net Grand Totals							
	REVENUE GRAND TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EXPENSE GRAND TOTALS	\$32,834.88	\$34,203.00	\$34,887.06	\$34,887.00	\$34,887.00	\$35,572.00	\$685.00
	Net Grand Totals	(\$32,834.88)	(\$34,203.00)	(\$34,887.06)	(\$34,887.00)	(\$34,887.00)	(\$35,572.00)	(\$685.00)