



# Mayor Published Budget

Budget Year 2022

G/L Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Actual through Dec. 31	2021 Adopted Budget	2022 Base Personnel	2022 Published	Change from FY21 Adopted
<b>Fund 010 - General Fund</b>								
<b>EXPENSE</b>								
Department <b>01 - Mayor</b>								
Activity <b>8200 - Mayor</b>								
<i>Personal Services - Salaries &amp; Benefits</i>								
010-01-8200 1111	Salaries - Regular	177,118.44	191,035.84	104,196.05	199,109.00	207,040.00	337,040.00	137,931.00
010-01-8200 1112	Salaries - Part-time	1,935.69	.00	.00	.00	.00	.00	.00
010-01-8200 1113	Longevity Pay	1,260.00	.00	.00	.00	270.00	270.00	270.00
010-01-8200 1121	FICA - City Contribution	14,187.13	14,320.50	7,825.97	15,232.00	15,859.00	25,804.00	10,572.00
010-01-8200 1122	IPERS - City Contribution	16,904.26	18,032.66	9,835.91	18,795.00	19,570.00	31,842.00	13,047.00
010-01-8200 1123	Life & Disability Insurance	1,164.74	1,197.66	650.52	1,227.00	1,248.00	2,031.00	804.00
010-01-8200 1128	Retirement Pay	8,655.77	.00	.00	.00	.00	.00	.00
010-01-8200 1130	Employee Benefit Reimbursement	571.58	.00	324.90	.00	.00	.00	.00
010-01-8200 1131	Health Insurance	32,159.34	50,833.96	28,566.25	56,880.00	70,596.00	94,464.00	37,584.00
<i>Personal Services - Salaries &amp; Benefits Totals</i>		\$253,956.95	\$275,420.62	\$151,399.60	\$291,243.00	\$314,583.00	\$491,451.00	\$200,208.00
<i>Contractual Services</i>								
010-01-8200 1319	Other Professional Services	.00	.00	.00	1,500.00	1,500.00	1,500.00	.00
010-01-8200 1343	Postage & Mailing Expense	159.66	147.45	24.90	50.00	50.00	50.00	.00
010-01-8200 1344	Telephone & Fax Expense	934.40	302.54	153.97	250.00	250.00	310.00	60.00
<i>Contractual Services Totals</i>		\$15,409.80	\$13,460.76	\$8,957.87	\$71,000.00	\$71,000.00	\$71,060.00	\$60.00
<i>Commodities</i>								
010-01-8200 1523	Program Supplies	405.00	45.20	497.20	1,000.00	1,000.00	1,000.00	.00
010-01-8200 1561	Office Supplies & Minor Equipment	917.86	759.38	307.03	800.00	800.00	800.00	.00
<i>Commodities Totals</i>		\$1,322.86	\$804.58	\$804.23	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
Activity <b>8200 - Mayor Totals</b>		\$270,689.61	\$289,685.96	\$161,161.70	\$364,043.00	\$387,383.00	\$564,311.00	\$200,268.00
Department <b>01 - Mayor Totals</b>		\$270,689.61	\$289,685.96	\$161,161.70	\$364,043.00	\$387,383.00	\$564,311.00	\$200,268.00
<b>EXPENSE TOTALS</b>		\$270,689.61	\$289,685.96	\$161,161.70	\$364,043.00	\$387,383.00	\$564,311.00	\$200,268.00
<b>Fund 010 - General Fund Totals</b>								

Comments	
Level	Comment
Base Same Service	Costs have increased



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	<b>EXPENSE TOTALS</b>	\$270,689.61	\$289,685.96	\$161,161.70	\$364,043.00	\$387,383.00	\$564,311.00	\$200,268.00
Fund	<b>010 - General Fund Totals</b>	(\$270,689.61)	(\$289,685.96)	(\$161,161.70)	(\$364,043.00)	(\$387,383.00)	(\$564,311.00)	(\$200,268.00)
	Net Grand Totals							
	<b>REVENUE GRAND TOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>EXPENSE GRAND TOTALS</b>	\$270,689.61	\$289,685.96	\$161,161.70	\$364,043.00	\$387,383.00	\$564,311.00	\$200,268.00
	Net Grand Totals	(\$270,689.61)	(\$289,685.96)	(\$161,161.70)	(\$364,043.00)	(\$387,383.00)	(\$564,311.00)	(\$200,268.00)