



# Met Published Budget

Budget Year 2022

G/L Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Actual through Dec. 31	2021 Adopted Budget	2022 Base Personnel	2022 Published	Change from FY21 Adopted
Fund 010 - General Fund								
<b>REVENUE</b>								
Department 01 - Mayor								
Activity 7800 - Metropolitan Transit								
Other City Taxes								
010-01-7800 3050	Mobile Home Taxes	2,597.06	2,085.18	1,715.39	.00	.00	.00	.00
	Other City Taxes Totals	\$2,597.06	\$2,085.18	\$1,715.39	\$0.00	\$0.00	\$0.00	\$0.00
	Activity 7800 - Metropolitan Transit Totals	\$2,597.06	\$2,085.18	\$1,715.39	\$0.00	\$0.00	\$0.00	\$0.00
	Department 01 - Mayor Totals	\$2,597.06	\$2,085.18	\$1,715.39	\$0.00	\$0.00	\$0.00	\$0.00
	<b>REVENUE TOTALS</b>	\$2,597.06	\$2,085.18	\$1,715.39	\$0.00	\$0.00	\$0.00	\$0.00
<b>EXPENSE</b>								
Department 01 - Mayor								
Activity 7800 - Metropolitan Transit								
Contractual Services								
010-01-7800 1393	Contributions & Subsidies	1,412,015.68	1,397,687.18	794,147.38	1,462,588.00	1,462,588.00	1,506,465.00	43,877.00
Comments								
Level		Comment						
Staff Requests		3% increase requested						
	Contractual Services Totals	\$1,412,015.68	\$1,397,687.18	\$794,147.38	\$1,462,588.00	\$1,462,588.00	\$1,506,465.00	\$43,877.00
	Activity 7800 - Metropolitan Transit Totals	\$1,412,015.68	\$1,397,687.18	\$794,147.38	\$1,462,588.00	\$1,462,588.00	\$1,506,465.00	\$43,877.00
	Department 01 - Mayor Totals	\$1,412,015.68	\$1,397,687.18	\$794,147.38	\$1,462,588.00	\$1,462,588.00	\$1,506,465.00	\$43,877.00
	<b>EXPENSE TOTALS</b>	\$1,412,015.68	\$1,397,687.18	\$794,147.38	\$1,462,588.00	\$1,462,588.00	\$1,506,465.00	\$43,877.00
Fund 010 - General Fund Totals								
	<b>REVENUE TOTALS</b>	\$2,597.06	\$2,085.18	\$1,715.39	\$0.00	\$0.00	\$0.00	\$0.00
	<b>EXPENSE TOTALS</b>	\$1,412,015.68	\$1,397,687.18	\$794,147.38	\$1,462,588.00	\$1,462,588.00	\$1,506,465.00	\$43,877.00
Fund 010 - General Fund Totals		(\$1,409,418.62)	(\$1,395,602.00)	(\$792,431.99)	(\$1,462,588.00)	(\$1,462,588.00)	(\$1,506,465.00)	(\$43,877.00)
Net Grand Totals								
	<b>REVENUE GRAND TOTALS</b>	\$2,597.06	\$2,085.18	\$1,715.39	\$0.00	\$0.00	\$0.00	\$0.00
	<b>EXPENSE GRAND TOTALS</b>	\$1,412,015.68	\$1,397,687.18	\$794,147.38	\$1,462,588.00	\$1,462,588.00	\$1,506,465.00	\$43,877.00
	Net Grand Totals	(\$1,409,418.62)	(\$1,395,602.00)	(\$792,431.99)	(\$1,462,588.00)	(\$1,462,588.00)	(\$1,506,465.00)	(\$43,877.00)