

FYE2015 BUDGET ACTIVITY NARRATIVE

FUND: 010 General	DEPARTMENT: 22 Parking	ACTIVITY: 7930 Parking Operations
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DEPARTMENT/ACTIVITY DESCRIPTION:
 This activity provides for the maintenance of all city owned parking ramps, parking lots and on-street parking.

DEPARTMENT/ACTIVITY OBJECTIVES:
 Provide adequate parking by maintaining 1577 parking stalls in 3 ramps and 5 lots.
 Maintain and repair 611 on and off street meters, including battery changes twice per year.
 Weekly meter collections.
 Provide maintenance to all lots and ramps including but not limited to: painting, striping, snow removal, and cleaning.
 Provide security within ramps from 8am-5pm Monday -Friday. During summer hours security is provided from 8am -9pm.
 Maintain revenue equipment at the Commercial Street ramp. Including making deposits as necessary.
 Provide security and customer service during all events.
 Provide cash handling for events.
 Facilitate the processing and deposits of citation payments along with monthly parking payments.

PERSONNEL SUMMARY:						
FULL-TIME EQUIVALENT POSITIONS:	ADOPTED	ADOPTED	ADOPTED	PROPOSED	DEPT REQUEST	ADOPTED
N/A						
TOTAL FULL-TIME EQUIVALENT POSITIONS	0	0	0	0	0	0

* AT CURRENT FYE14 STAFFING LEVEL