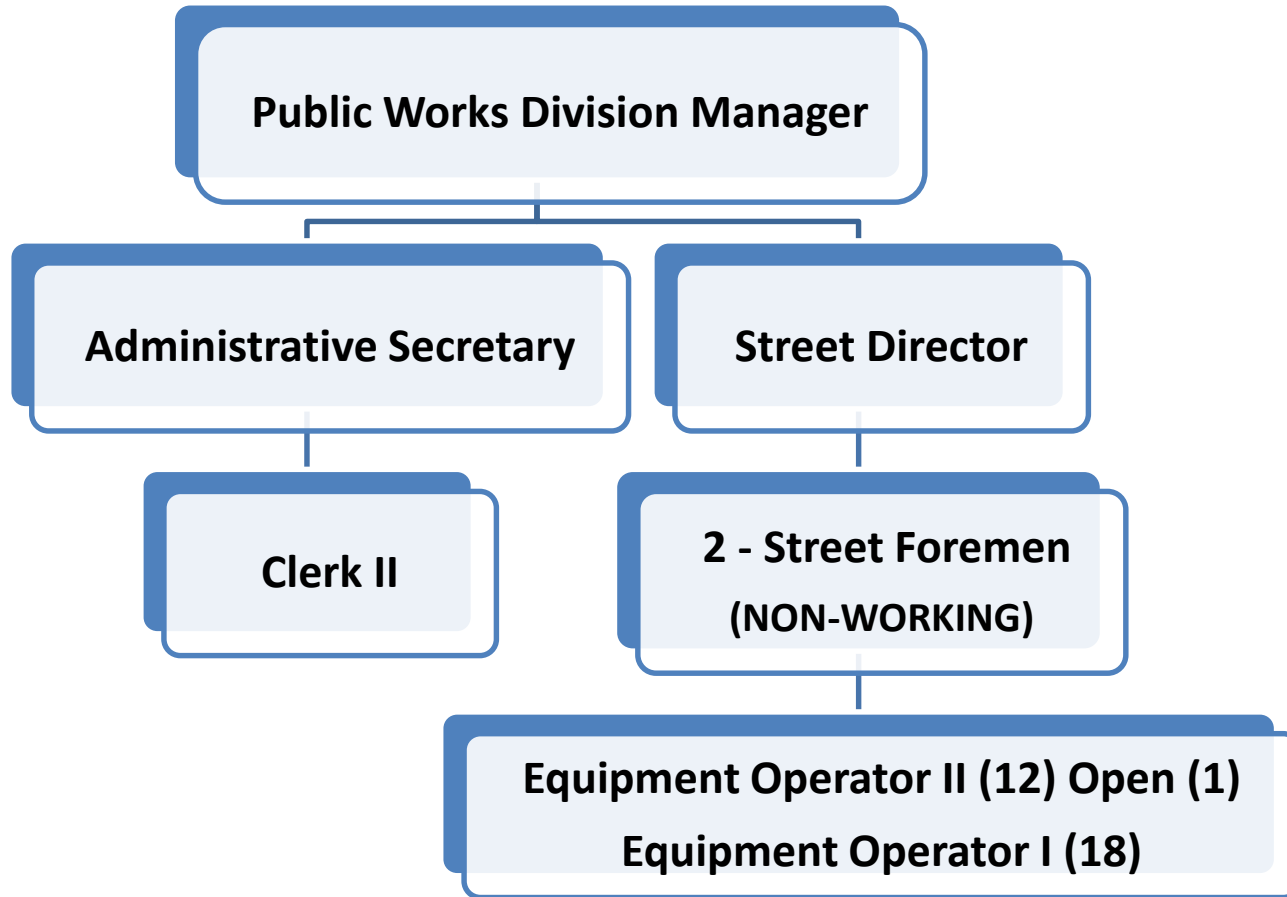


STREET DEPARTMENT



STREET DEPARTMENT Organizational Chart



Street Department

Mission Statement

To provide the community with the highest quality public services and to be pro-active in our approach to expected citizen services while addressing the needs of the City and its citizens.



Street Department

- **Funded by Road Use Tax**
 - **Storm Water**
 - **Local Option Tax**
-
- **2 Operations Supervisor**
 - **2 Foremen**
 - **1 Mechanic**
 - **31 Equipment Operators (I & II)**
 - **1 Administrative Secretary**
 - **1 Clerk II**



Street Department

4 Activities within 3 Fund Streams Support Operations

- **Local Option Tax Fund: Seal Coat Activity - \$ 941,644.00**
- **Road Use Tax: Street Maintenance Activity - \$1,918,268.00**
- **Road Use Tax: Snow Removal Activity - \$1,817,820.00**
- **Storm Water Fund: Street Sweeping Activity - \$348,665.00**



Public Works

Street Responsibilities

- Streets: 950+ Lane Miles
- Unimproved Streets (Sealcoat): 50+ Miles
- Alley and shoulder maintenance
- Street Sweeping: (2600+ Lane Miles Annually)
- Snow and Ice Control
- Flood Control

Street Department

➤ **Funded by Road Use Tax**

➤ **Duties and Responsibilities:**

- Snow and Ice Control
- Alley and Shoulder Maintenance
- Asphalt and Concrete Repairs
- Asphalt/Concrete Utility Cut Repairs
- Pot Hole Patching(Spray patch injection)
- Street Milling
- Ditch Work
- PD Emergency Response
- Flood Control
- Speed Hump Installation



Street Department Sealcoat Program

- **Funded by Local Option Tax**
- **7.6 Full Time Equivalent Manning**
 - **FY21 Forecast - 15 Street Miles to be Seal Coated**
 - **FY21 Forecast - 15 Street Miles to be Crack-Sealed for pavement preservation program**
- **Assigned personnel also responsible for Snow and Ice Control Program and Flood Control Operations**



Street Sweeping Program

- **Funded by Storm Water Fund:**
 - **3.5 Full Time Equivalent Manning**
 - **920 Lane Miles of Streets swept Spring – Summer-Fall**
 - **Downtown area swept weekly (Sunday nights)**
 - **1,735 Tons of material removed from city streets**
 - **Assigned personnel are also responsible for Snow and Ice Control and Flood Control Operations**



Public Works – Street Highlights and Accomplishments – FY19

- Installed new handicap accessible bus stop pads & rebuilt some of the bus stop benches
- Installed speed humps
- Prepped site and grade for the Gates Golf Course building
- Repaired heat related concrete blow ups on Ridgeway Ave.
- Reclaimed and seal coated several residential areas
- Street Sweeping
- Snow Removal
- Flood Control

Highlights and Accomplishments – FY19

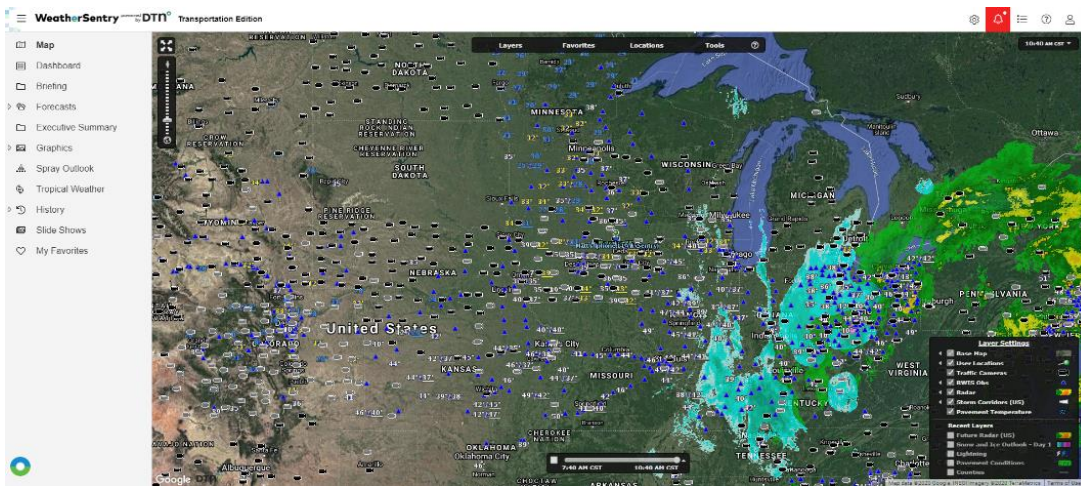
- Crack Sealed 14.69 miles
- Alley Repairs
- Utility Cut Repairs
- Sealcoated 11.86 miles
- Spray Patched Katoski, Ridgeway Ave., Ansborough Ave. and Crossroads Circle and several residential areas.
- Several concrete panel repairs on Idaho St.
- Grind & Patched Training Facility Lot
- Large concrete Panel Repair on Franklin St.

Highlights and Accomplishments thus far - FY20

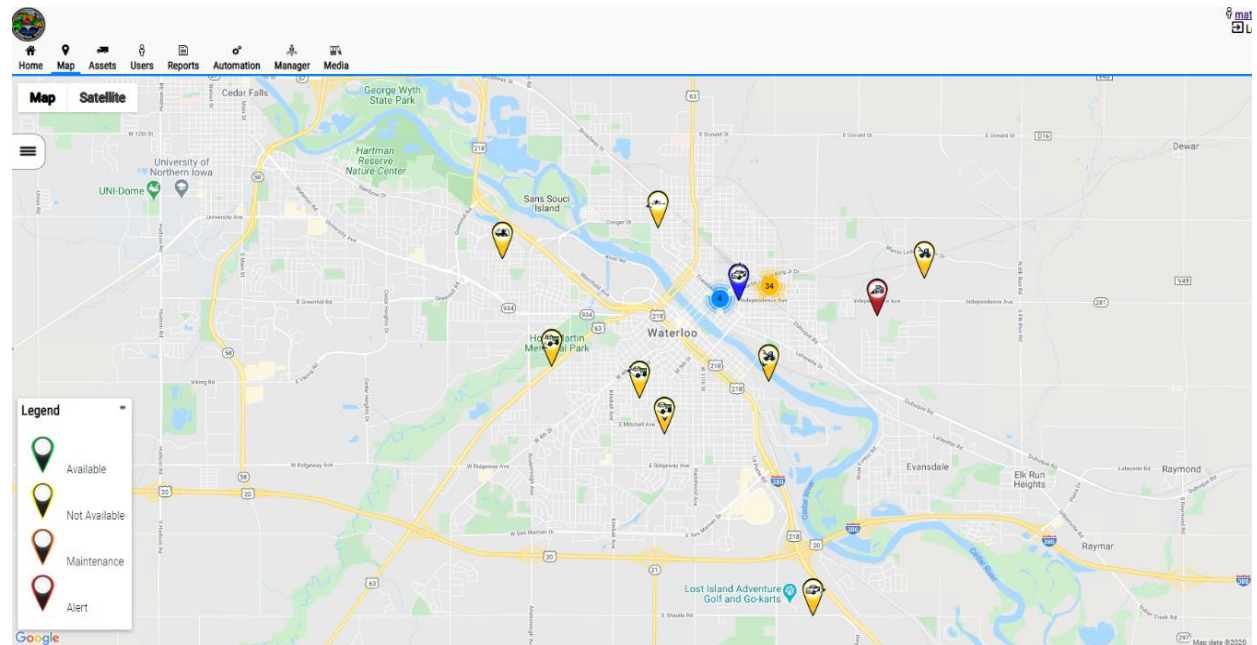
Refurbished older trucks for continued use.

Upgraded and standardized equipment for usability and less assortment of parts to be kept in stock.



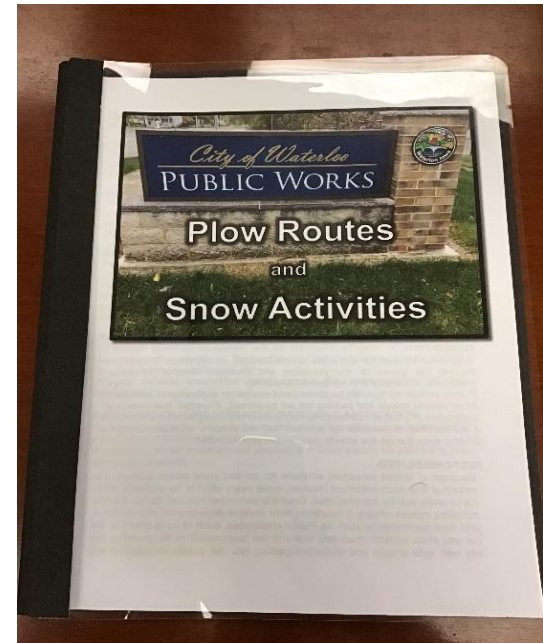


Utilizing technology to give Public Works every possible advantage over Mother Nature.



Accomplishments FY20

- Spray patched Franklin/Broadway St. from Evansdale to Airport
- Large concrete repair(10 panels) on Ridgeway Avenue. Worked in conjunction with Waste Management.
- Chip sealed 5.67 miles(Trimmed back due to COVID)
- Reclaimed 3 streets and 2 alleys
- Graded/Maintained 290+ alleys
- Established a winter manual for snow related practices
- Crack sealed 14.69 miles



FY21 Street Department Goals and Objectives

- Continue to provide safe streets for traveling public
- Expand pavement preservation program
- Utilize technology for snow and ice control and for vehicle locations
- Research modern practices for pavement management and repairs
- Respond to citizen requests for services
- Improve Safety related training to reduce potential employee injuries
- Clean & Reshape Ditches along Independence Ave., Skyview Rd. and Newell St.
- Projected to Seal Coat up to 15 miles