

FYE2023 BUDGET ACTIVITY NARRATIVE

FUND: 010 General	DEPARTMENT: 01 Mayor	ACTIVITY: 1700 BH Emerg Mgmt Agency
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DEPARTMENT/ACTIVITY DESCRIPTION:
 This activity provides for the City's share of the operations of the Black Hawk County Emergency Management Agency and operates the City's 18 early warning emergency sirens.

DEPARTMENT/ACTIVITY OBJECTIVES:
 To participate in the coordination of a full scope of emergency management and homeland security functions to effectively maintain a healthy, safe and secure place to live, work and prosper by contributing to the consolidated efforts of the Black Hawk County Emergency Management Association.
 To maintain and operate the 18 early warning emergency sirens located within the City limits.
 Provide the Code Red warning system to city residents.
 Provide funding for a consultant to evaluate alternatives for future funding methods.

PERSONNEL SUMMARY:						
FULL-TIME EQUIVALENT POSITIONS:	CERTIFIED FYE2020	CERTIFIED FYE2021	CERTIFIED FYE2022	PROPOSED FYE2023 *	PUBLISHED FYE2023	CERTIFIED FYE2023
TOTAL FULL-TIME EQUIVALENT POSITIONS	0	0	0	0	0	0

* AT CURRENT FYE22 STAFFING LEVEL