

FYE2023 BUDGET ACTIVITY NARRATIVE

FUND: 010 General	DEPARTMENT: 02 City Council	ACTIVITY: 8100 City Council
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DEPARTMENT/ACTIVITY DESCRIPTION:
 This activity provides for the general function of the seven citizens elected to the City Council.

DEPARTMENT/ACTIVITY OBJECTIVES:
 To formulate and enact public policy to provide guidance and direction to the City Administration in response to the needs of the community.
 To develop and implement an Action Plan to accomplish enacted public policy.

PERSONNEL SUMMARY:						
FULL-TIME EQUIVALENT POSITIONS:	CERTIFIED FYE2020	CERTIFIED FYE2021	CERTIFIED FYE2022	PROPOSED FYE2023 *	PUBLISHED FYE2023	CERTIFIED FYE2023
Council Member	7	7	7	7		
TOTAL FULL-TIME EQUIVALENT POSITIONS	7	7	7	7	0	0

* AT CURRENT FYE22 STAFFING LEVEL