

**FYE2023 BUDGET ACTIVITY NARRATIVE**

<b>FUND:</b> 010 General	<b>DEPARTMENT:</b> 22 Building Inspection	<b>ACTIVITY:</b> 8800 Facilities Maintenance
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**DEPARTMENT/ACTIVITY DESCRIPTION:**  
 Maintain city buildings and electrical, plumbing and heating/air conditioning systems.  
 Includes structural components in addition to mechanicals.

**DEPARTMENT/ACTIVITY OBJECTIVES:**  
 Continue to maintain city structures: City Hall, Garage Annex, Carnegie Annex, Central Garage, Public Works building, Library, Cultural and Arts Center, Young Arena, six (6) Waterloo Fire Stations including HazMat Training Center, Gates Park Pool, Byrnes Park Pool, Public Market, and UNI-CUE. Mechanicals at Gates Park, Irv Warren, and South Hills clubhouses. Parking Ramps located on E. 5th St., W. 5th St., Commercial St., and E. Park Avenue. Mechanicals at Police Evidence building and Police Training Center. Also maintain city buildings that have been acquired: Johnstone Supply, Food Bank building, B.H. Sprinkler building.

<b>PERSONNEL SUMMARY:</b>						
<b>FULL-TIME EQUIVALENT POSITIONS:</b>	<b>CERTIFIED FYE2020</b>	<b>CERTIFIED FYE2021</b>	<b>CERTIFIED FYE2022</b>	<b>PROPOSED FYE2023 *</b>	<b>PUBLISHED FYE2023</b>	<b>CERTIFIED FYE2023</b>
Maintenance Plumber	1	1	1	1		
Maintenance Foreman/HVAC	1	1	1	1		
Maintenance Electrician	1	1	1	1		
Facilities Administrator	0.3	0	0	0		
Maintenance **		1	1	1		
<b>TOTAL FULL-TIME EQUIVALENT POSITIONS</b>	<b>3.3</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>

\* AT CURRENT FYE22 STAFFING LEVEL

\*\* Position Formerly under 5 Sullivan Brothers Maintenance (6860)

**FYE2023 BUDGET ACTIVITY NARRATIVE**

<b>FUND:</b> 010 General	<b>DEPARTMENT:</b> 22 Building Inspection	<b>ACTIVITY:</b> 8850 Veterans Memorial Hall
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**DEPARTMENT/ACTIVITY DESCRIPTION:**  
 Provide maintenance services for Veteran's Memorial Hall.

**DEPARTMENT/ACTIVITY OBJECTIVES:**  
 Continue to provide services on building, plumbing, electrical and HVAC maintenance systems.  
 Issue contract for soffit reconstruction.

Included in Activity 8800 Facilities Maintenance.

<b>PERSONNEL SUMMARY:</b>						
<b>FULL-TIME EQUIVALENT POSITIONS:</b>	<b>CERTIFIED FYE2020</b>	<b>CERTIFIED FYE2021</b>	<b>CERTIFIED FYE2022</b>	<b>PROPOSED FYE2023 *</b>	<b>PUBLISHED FYE2023</b>	<b>CERTIFIED FYE2023</b>
<b>TOTAL FULL-TIME EQUIVALENT POSITIONS</b>	0	0	0	0	0	0

\* AT CURRENT FYE22 STAFFING LEVEL