

FYE2023 BUDGET ACTIVITY NARRATIVE

FUND: 010 General	DEPARTMENT: 01 Mayor	ACTIVITY: 4405 Fairview Cemetery Assoc
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DEPARTMENT/ACTIVITY DESCRIPTION:
 This activity provides resources to Fairview Cemetery as required under an agreement with the Fairview Cemetery Association.

DEPARTMENT/ACTIVITY OBJECTIVES:
 Provide resources to support the Fairview Cemetery Association for the care and maintenance of the cemetery.

PERSONNEL SUMMARY:						
FULL-TIME EQUIVALENT POSITIONS:	CERTIFIED FYE2020	CERTIFIED FYE2021	CERTIFIED FYE2022	PROPOSED FYE2023 *	PUBLISHED FYE2023	CERTIFIED FYE2023
TOTAL FULL-TIME EQUIVALENT POSITIONS	0	0	0	0	0	0

* AT CURRENT FYE22 STAFFING LEVEL