

**FYE2023 BUDGET ACTIVITY NARRATIVE**

<b>FUND:</b> 520 Sewer	<b>DEPARTMENT:</b> 22 Building Inspection	<b>ACTIVITY:</b> 5335 Footing Drain Disconnections
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**DEPARTMENT/ACTIVITY DESCRIPTION:**

**DEPARTMENT/ACTIVITY OBJECTIVES:**

<b>PERSONNEL SUMMARY:</b>						
<b>FULL-TIME EQUIVALENT POSITIONS:</b>	<b>CERTIFIED FYE2020</b>	<b>CERTIFIED FYE2021</b>	<b>CERTIFIED FYE2022</b>	<b>PROPOSED FYE2023 *</b>	<b>PUBLISHED FYE2023</b>	<b>CERTIFIED FYE2023</b>
Secretary	0.5	0.5	0.5	0.5		
Inspector II	1	1	1	1		
<b>TOTAL FULL-TIME EQUIVALENT POSITIONS</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>0</b>	<b>0</b>

\* AT CURRENT FYE22 STAFFING LEVEL