

FYE2023 BUDGET ACTIVITY NARRATIVE

FUND: 010 General	DEPARTMENT: 01 Mayor	ACTIVITY: 7800 Metropolitan Transit
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DEPARTMENT/ACTIVITY DESCRIPTION:
 This activity provides for the City's share of the operations of the Waterloo Metropolitan Transit System. The City of Cedar Falls shares in operating this service. The University of Northern Iowa and Hawkeye Community College also provide funding for special routes.

DEPARTMENT/ACTIVITY OBJECTIVES:
 To assure that the transit system contributes to the overall quality of life in the metropolitan area through the operation of fixed routes and paratransit services for those individuals whose condition or disability prevents them from using the fixed-route buses.

PERSONNEL SUMMARY:						
FULL-TIME EQUIVALENT POSITIONS:	CERTIFIED FYE2020	CERTIFIED FYE2021	CERTIFIED FYE2022	PROPOSED FYE2023 *	PUBLISHED FYE2023	CERTIFIED FYE2023
TOTAL FULL-TIME EQUIVALENT POSITIONS	0	0	0	0	0	0

* AT CURRENT FYE22 STAFFING LEVEL