

FYE2023 BUDGET ACTIVITY NARRATIVE

FUND: 010 General	DEPARTMENT: 01 Mayor	ACTIVITY: 8200 Mayor
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DEPARTMENT/ACTIVITY DESCRIPTION:
 This activity provides for the operation of the office of the Mayor, who serves as the elected Chief Executive of the City. The office of the Mayor must be elected every odd year on the first Tuesday following the first Monday of November.

DEPARTMENT/ACTIVITY OBJECTIVES:
 To administer the staff and resources of the City of Waterloo effectively and efficiently while meeting the needs of the community.

PERSONNEL SUMMARY:						
FULL-TIME EQUIVALENT POSITIONS:	CERTIFIED FYE2020	CERTIFIED FYE2021	CERTIFIED FYE2022	PROPOSED FYE2023 *	PUBLISHED FYE2023	CERTIFIED FYE2023
Mayor	1	1	1	1		
Administrative Secretary	1	1	1	1		
Communications Manager	0.725	0.725	0.8	0.8		
Chief of Staff			1	1		
TOTAL FULL-TIME EQUIVALENT POSITIONS	2.725	2.725	3.8	3.8	0	0

* AT CURRENT FYE22 STAFFING LEVEL

FYE2023 BUDGET ACTIVITY NARRATIVE

FUND: 010 General	DEPARTMENT: 01 Mayor	ACTIVITY: 8280 Communications
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DEPARTMENT/ACTIVITY DESCRIPTION:
 This activity provides a marketing and communications plan for the City of Waterloo.

DEPARTMENT/ACTIVITY OBJECTIVES:
 To establish a city marketing and communications team responsible for promoting the City of Waterloo, its departments, services and programs.

PERSONNEL SUMMARY:						
FULL-TIME EQUIVALENT POSITIONS:	CERTIFIED FYE2020	CERTIFIED FYE2021	CERTIFIED FYE2022	PROPOSED FYE2023 *	PUBLISHED FYE2023	CERTIFIED FYE2023
TOTAL FULL-TIME EQUIVALENT POSITIONS	0	0	0	0	0	0

* AT CURRENT FYE22 STAFFING LEVEL