

**FYE2023 BUDGET ACTIVITY NARRATIVE**

<b>FUND:</b> 010 General	<b>DEPARTMENT:</b> 22 Building Inspection	<b>ACTIVITY:</b> 7930 Parking Operations
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**DEPARTMENT/ACTIVITY DESCRIPTION:**  
 This activity provides for the maintenance of all city owned parking ramps, parking lots and on-street parking.

**DEPARTMENT/ACTIVITY OBJECTIVES:**  
 Provide adequate parking by maintaining 1577 parking stalls in 3 ramps and 5 lots.  
 Maintain and repair 611 on and off street meters, including battery changes twice per year.  
 Weekly meter collections.  
 Provide maintenance to all lots and ramps including but not limited to: painting, striping, snow removal, and cleaning.  
 Provide security within ramps from 8am-5pm Monday -Friday. During summer hours security is provided from 8am -9pm.  
 Maintain revenue equipment at the Commercial Street ramp. Including making deposits as necessary.  
 Provide security and customer service during all events.  
 Provide cash handling for events.  
 Facilitate the processing and deposits of citation payments along with monthly parking payments.

<b>PERSONNEL SUMMARY:</b>						
<b>FULL-TIME EQUIVALENT POSITIONS:</b>	<b>CERTIFIED FYE2020</b>	<b>CERTIFIED FYE2021</b>	<b>CERTIFIED FYE2022</b>	<b>PROPOSED FYE2023 *</b>	<b>PUBLISHED FYE2023</b>	<b>CERTIFIED FYE2023</b>
<b>TOTAL FULL-TIME EQUIVALENT POSITIONS</b>	0	0	0	0	0	0

\* AT CURRENT FYE22 STAFFING LEVEL