

FYE2023 BUDGET ACTIVITY NARRATIVE

FUND: 010 General	DEPARTMENT: 37 Leisure Services	ACTIVITY: 4500 Young Arena
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DEPARTMENT/ACTIVITY DESCRIPTION:
 This includes the promotion, operation, and administration of the Young Arena. Young Arena is the home of the Waterloo Black Hawks, a Junior A Team in the United States Hockey League (USHL), the Cedar Valley Figure Skating Club, Waterloo Youth Hockey Association ages 4-18 (Junior Hawks and Warriors) and the Waterloo Adult Hockey Association (WAHA). The Arena is an active participation center – i.e. skating, walking, etc. and provides our citizens a variety of spectator events. Young Arena has also become a well-respected site for national youth and high school wrestling competitions.

DEPARTMENT/ACTIVITY OBJECTIVES:
 Continue to host (30) regular season Black Hawks Games, (17) Waterloo Warriors high school games, (80) youth games & tournaments.
 Hosting of the following events for 2022-2023 season-

Waterloo Black Hawk futures/team/goalie camps & youth clinics	CVFSC Strut Your Stuff competition
Battle of Waterloo Wrestling Tournament	Freestyle, Public skating & adult open hockey opportunities
Hawkeye Nationals Wrestling Tournament	Increase summer ice availability
Iowa AAU Super Peewee State Wrestling Tournament	Increase adult hockey teams/games by 10%
Battle of Waterloo Youth Hockey Tournament	Continue to increase AM weekday skating opportunities with Prostart and Freestyle Sessions.
Kids hockey camps in cooperation with WYHA/Prostart	
Walking/running space for local residents on the 1/7 mile concourse	

PERSONNEL SUMMARY:

FULL-TIME EQUIVALENT POSITIONS:	CERTIFIED FYE2020	CERTIFIED FYE2021	CERTIFIED FYE2022	PROPOSED FYE2023 *	PUBLISHED FYE2023	CERTIFIED FYE2023
Manager	1	1	1	1		
Assistant Manager	1	1	1	1		
Recreation Specialist	1	1	1	1		
TOTAL FULL-TIME EQUIVALENT POSITIONS	3	3	3	3	0	0

* AT CURRENT FYE22 STAFFING LEVEL