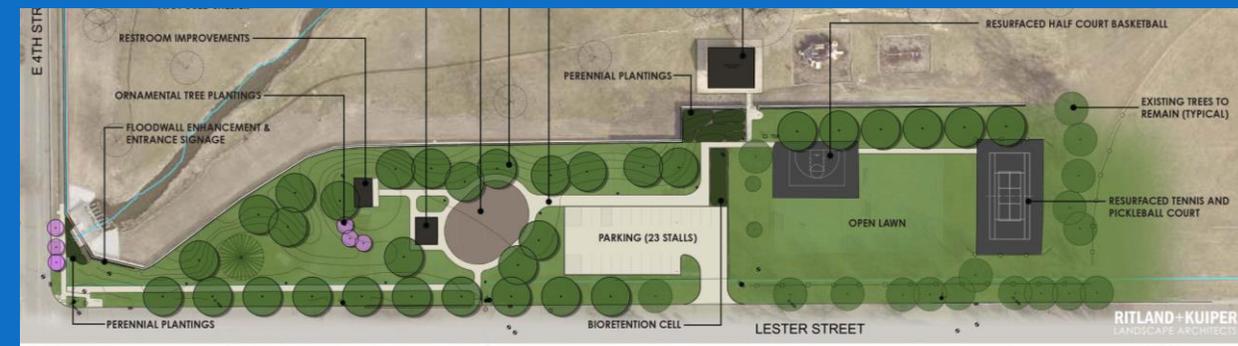




Transforming Gates and Byrnes Parks Update

2-23-24



NORTH GATES IMPROVEMENTS

GATES POOL SITE

- Lit Basketball Courts
- Multi-purpose paved rink surrounding basketball courts
- Performance Area
- Inclusive Playground
 - A play space that exceeds minimum accessibility to create play experiences in which children and adults of all abilities can interact and recreate.
- Spray Park



Gates Pool Demolition November 2022





Base for Basketball Courts 10-19-23

(Former swimming pool site)

BASKETBALL · SKATING · AMPHITHEATER



Irrigation Installation at Soccer Field 9-6-23



Soccer Field - Renovation Gates Park Summer-Fall 2023



SPRAY PAD: GATES PARK (projected opening summer 2024)

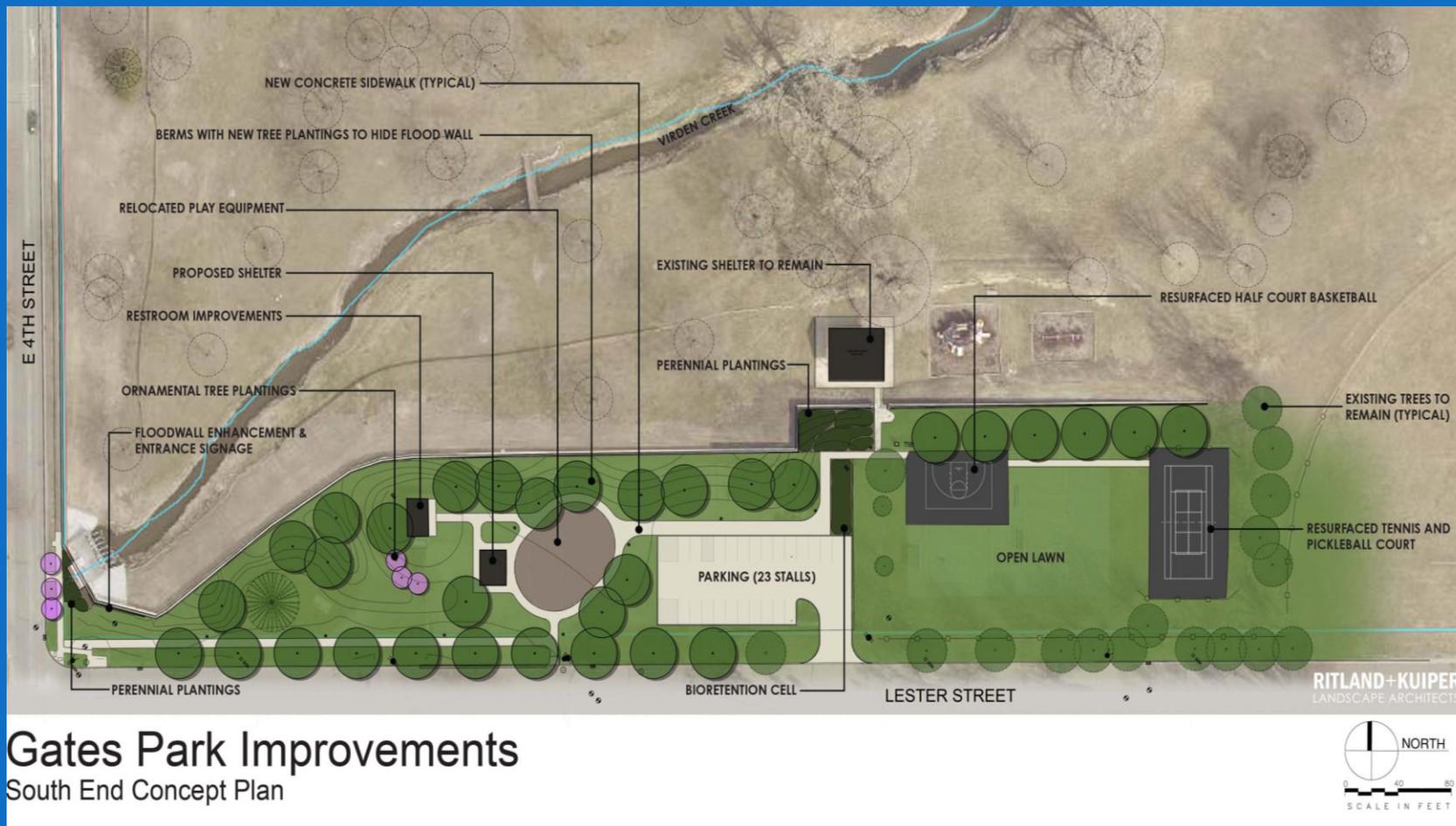


Pauline R. Barrett Inclusive Playground



Gates Drone View – November 15, 2023





Gates Park Improvements
South End Concept Plan

SOUTH GATES IMPROVEMENTS

LESTER STREET

- Shelters
- Playground
- Half Basketball Court
- Tennis/Pickleball Court
- Renovated Parking and Restroom
- Flood wall Enhancements and Screening

BYRNES PARK AQUATIC CENTER (Contract with Peters Construction approve 11-6-22)

Removal and replacement of existing pool and pump house, total renovation of existing bath house



Byrnes Aquatic Center



INVISION

Byrnes Aquatic Center



Byrnes Aquatic Center Drop-off Zone



INVISION

Byrnes Aquatic Center North View (From Campbell Ave.)



Project Budget Summary for Parks (2-23-24) Transforming Gates and Byrnes

Estimated Project Costs:

Gates Park

Contract with Woodruff Construction	\$ 9,362,172.81
Value Engineering Projected Cost Savings	(\$ 1,115,000.00)
Additional Gates Project Costs (design, pre-purchases)	<u>\$ 2,814,707.42</u>
Total Gates project costs	\$11,026,880.23 (includes \$465,000 contingency)

Byrnes Park

Byrnes Aquatic Center (Peters Const. Contract)	\$7,053,078.00
Additional Byrnes Project Costs (design, CRS, FFE)	<u>\$1,744,000.00</u>
Total Byrnes project costs	\$ 8,797,078.00

Total Estimated Gates/Byrnes Project Cost = \$19,823,958.23

Projected Funding Sources:

City of Waterloo (CIP,TIF Funds, Storm Water and Sanitary Funds)	\$ 6,897,387.00 (35%)
Black Hawk County Gaming Association Grant	\$ 6,500,000.00
Other Local Funder Grants (Schoitz Foundation, McElroy Trust, Van G. Miller Trust, John Deere, Pauline Barrett Ross Christensen Family Foundation, Guernsey Foundation, Young Family Foundation, Leighty Foundation)	\$ 5,078,587.00
State Grants (Community Attraction Tourism Grant)	\$ 1,000,000.00
Grass Roots Donations (At Waterloo Community Foundation)	<u>40,449.00</u>

Total Available Funding Sources to date = \$ 19,516,423.00 (Funding Gap \$307,535.23, may be reduced by unused contingency)



Make A splash

transforming Gates & Byrnes parks