



Economic Development Published Budget

Budget Year 2022

G/L Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Actual through Dec. 31	2021 Adopted Budget	2022 Base Personnel	2022 Published	Change from FY21 Adopted
Fund 010 - General Fund								
REVENUE								
Department 08 - Planning & Zoning								
Activity 6105 - Special Projects								
Federal Grants & Reimbursements								
010-08-6105 3373	Federal Pass-Thru From Iowa	500.00	.00	.00	.00	.00	.00	.00
	<i>Federal Grants & Reimbursements Totals</i>	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Activity 6105 - Special Projects Totals	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Department 08 - Planning & Zoning Totals	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	REVENUE TOTALS	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXPENSE								
Department 08 - Planning & Zoning								
Activity 6100 - Economic Development								
Personal Services - Salaries & Benefits								
010-08-6100 1111	Salaries - Regular	92,729.09	93,610.78	49,077.98	102,460.00	104,508.00	104,755.00	2,295.00
010-08-6100 1113	Longevity Pay	827.18	902.79	493.21	972.00	972.00	972.00	.00
010-08-6100 1121	FICA - City Contribution	6,979.14	7,012.23	3,687.70	7,912.00	8,069.00	8,088.00	176.00
010-08-6100 1122	IPERS - City Contribution	8,831.76	8,922.12	4,679.53	9,764.00	9,958.00	9,981.00	217.00
	<i>Personal Services - Salaries & Benefits Totals</i>	\$109,367.17	\$110,447.92	\$57,938.42	\$121,108.00	\$123,507.00	\$123,796.00	\$2,688.00
	<i>Contractual Services</i>							
010-08-6100 1346	Travel - Professional Training	980.29	.00	.00	.00	.00	.00	.00
	<i>Contractual Services Totals</i>	\$980.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Activity 6100 - Economic Development Totals	\$110,347.46	\$110,447.92	\$57,938.42	\$121,108.00	\$123,507.00	\$123,796.00	\$2,688.00
	Activity 6105 - Special Projects							
	<i>Contractual Services</i>							
010-08-6105 1346	Travel - Professional Training	30.00	470.00	.00	.00	.00	.00	.00
	<i>Contractual Services Totals</i>	\$30.00	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Activity 6105 - Special Projects Totals	\$30.00	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Department 08 - Planning & Zoning Totals	\$110,377.46	\$110,917.92	\$57,938.42	\$121,108.00	\$123,507.00	\$123,796.00	\$2,688.00
	EXPENSE TOTALS	\$110,377.46	\$110,917.92	\$57,938.42	\$121,108.00	\$123,507.00	\$123,796.00	\$2,688.00
Fund 010 - General Fund Totals								
	REVENUE TOTALS	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EXPENSE TOTALS	\$110,377.46	\$110,917.92	\$57,938.42	\$121,108.00	\$123,507.00	\$123,796.00	\$2,688.00
Fund 010 - General Fund Totals		(\$109,877.46)	(\$110,917.92)	(\$57,938.42)	(\$121,108.00)	(\$123,507.00)	(\$123,796.00)	(\$2,688.00)
	Net Grand Totals							
	REVENUE GRAND TOTALS	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EXPENSE GRAND TOTALS	\$110,377.46	\$110,917.92	\$57,938.42	\$121,108.00	\$123,507.00	\$123,796.00	\$2,688.00



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Net Grand Totals	(\$109,877.46)	(\$110,917.92)	(\$57,938.42)	(\$121,108.00)	(\$123,507.00)	(\$123,796.00)	(\$2,688.00)
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