

**FYE2022 BUDGET ACTIVITY NARRATIVE**

**FUND:** 520 Sewer                      **DEPARTMENT:** 22 Building Inspection                      **ACTIVITY:** 5335 Footing Drain Disconnections

**DEPARTMENT/ACTIVITY DESCRIPTION:**

**DEPARTMENT/ACTIVITY OBJECTIVES:**

**PERSONNEL SUMMARY:**

<b>FULL-TIME EQUIVALENT POSITIONS:</b>	<b>CERTIFIED FYE2019</b>	<b>CERTIFIED FYE2020</b>	<b>CERTIFIED FYE2021</b>	<b>PROPOSED FYE2022 *</b>	<b>PUBLISHED FYE2022</b>	<b>CERTIFIED FYE2022</b>
Secretary	0.5	0.5	0.5	0.5	0.5	
Inspector II	1	1	1	1	1	
<b>TOTAL FULL-TIME EQUIVALENT POSITIONS</b>	1.5	1.5	1.5	1.5	1.5	0

\* AT CURRENT FYE21 STAFFING LEVEL