# AGENDA FOR THE COMMITTEE OF THE WHOLE AND REGULAR SESSION MONDAY, AUGUST 27th, 2012, 7:00 PM PRESIDING: THE HONORABLE MAYOR JOSEPH R. PETERSON CHAIRPERSON OF THE EVENING: THE HONORABLE DANIEL E. GALESKI

ROLL CALL: BROWNING, DESANA, FRICKE, GALESKI, SABUDA, STEC

PRESENTATION:

PRESENTATION BY
JAY SARNACKI OF
SARNACKI AND ASSOCIATES
RELATIVE TO
NSP2
BID PACK # 6

#### **COMMUNICATIONS MISCELLANEOUS:**

- 1. Communication from Brian Hill relative to the utilization of a city-owned lot.
- 2. Communication from Father Michael Cremin, SAC Pastor St. Joseph and St. Patrick Church regarding the annual "Mass in the Park" to be held in Bishop Park on September 8, 2012 at 4:00 p.m.

PERSONS IN THE AUDIENCE

## COMMUNICATIONS FROM CITY AND OTHER OFFICIALS:

3. Communication from the City Engineer relative to NSP2 Program Bid Pack # 6.
4. Communication from the Chief of Police submitting Traffic Control order 2012-05.
5. Communication from the Chief of Police submitting Traffic Control order 2012-06.
6. Communication from the City Engineer submitting a purchase agreement for property within the City of Wyandotte.
7. Communication from the City Engineer relative to the request from Nanna's Kitchen to purchase city-owned property for an addition to their business.
8. Communication from the City Engineer relative to the sale of the Neighborhood Stabilization Program 2 (NSP2).
9. Communication from the General Manager of Municipal Service regarding a new garage for indoor storage of the water department equipment.
10. Communication from the General Manager of Municipal Service relative to the new Electric Rates effective October 2012.

#### CITIZENS PARTICIPATION:

#### **HEARINGS**:

HEARING RELATIVE TO
AMENDMENT NO 1 TO THE
BROWNFIELD REDEVELOPMENT PLAN NO 11
ELECTRICAL SUBSTATION PROJECT FOR
WYANDOTTE MUNCIPAL SERVICES
1609 BIDDLE AVENUE
(FORMER WIND TURBINE PROJECT)

\*

SHOW CAUSE HEARING REGARDING 3332-12TH REALTIVE TO THE CONDITION OF THE DWELLING

#### **REPORTS AND MINUTES:**

Retirement Commission Meeting Wyandotte Cultural & Historical Commission Wyandotte Cultural & Historical Commission Police Commission Meeting Police Commission Meeting Wednesday, August 15, 2012 August 9, 2012 June 14, 2012 August 14, 2012 July 24, 2012





## REMINDER

## BUDGET COMMITTEE MEETING

6:00 P.M.

MONDAY, AUGUST 27, 2012

CITY COUNCIL CHAMBERS

3131 BIDDLE AVENUE

WYANDOTTE, MICHIGAN 48192

POSTED: AUGUST 22, 2012

PRESENTATION BY SARNACKI ASSOCIATES NSP2 PACK \*6



August 23, 2012

Mayor Joseph R. Peterson & City Councilmembers 3131 Biddle Avenue
Wyandotte, Michigan 48192

Dear Mayor & City Councilmembers:

On behalf of my son Casey Hill 1 am requesting the use of the city-owned lot on the southeast corner of Goddard and 21st Street for off street parking on Saturday, September 29, 2012 from 12:00 noon to 12:00 midnight to accommodate the over flow of cars that are expected as my son Casey Hill who resides at 1034-20th is getting married and the reception is being held at his house. His house backs up to the city-owned lot and the usage of the lot would relieve the congested parking on the city street as we are expecting in excess of 70 people. He would sign a Hold Harmless Agreement as prepared by the Department of Legal Affairs removing all liability from the City of Wyandotte; also if the lot should be rendered unusable due to weather conditions we would seek an alternate resolution to the parking issues.

Sincerely yours

Brian Hill 1863 Cora

Wyandotte, Michigan 48192



(734) 284-7190 Religious Ed. Office • (734) 283-0477 Child Care Cer. • (734) 285-8450 Ooherty-Dall Center

August 23,2012

Mayor Joseph Peterson and City Council Members City of Wyandotte 3131 Biddle Avenue Wyandotte MI 48192

Dear Mayor Peterson and Council Members:

The cluster parishes of St. Joseph and St. Patrick Catholic Churches would like to request the use of Bishop Park for our annual "Mass in the Park" on Saturday, September 8, 2012. We would be utilizing the grassy area close to the waterfront. Holy Mass would take place at 4:00 p.m., however, we will be arriving at approximately 2:30 p.m. to set up.

In addition to the use of the park, we are also requesting the following assistance

- 1. The use of two golf carts that afternoon to transport those who may need assistance from VanAlstyne to the area where Mass will be celebrated.
- 2. Assistance from the appropriate department to make sure the power in the dock area is turned on so we can utilize our PA system.

We are anticipating up to 400 people from not only our parish cluster, but Catholics from other surrounding parishes as well who enjoy celebrating Mass in this beautiful outdoor setting.

We thank you in advance for your approval of our requests and invite you to join us that day for this wonderful celebration. Should you have any questions, please feel free to contact the event coordinator, Christine Furchak at 734-284-2377.

Sincerely.

Fr. Michael Cremin, SAC

Pastor

St. Joseph and St. Patrick Catholic Churches

FRAIL FREC L. CREMIN SAC

#### **OFFICIALS**

William R. Griggs CITY CLERK

Andrew A. Swiecki CITY TREASURER

Colleen A. Keehn CITY ASSESSOR



COUNCIL
Todd M. Browning
James R. DeSana
Sheri Sutherby Fricke
Daniel E. Galeski
Leonard T. Sabuda
Lawrence S. Stee

MAYOR oseph R. Peterson

MARK A. KOWALEWSKI, P.E. CITY ENGINEER

August 21, 2012

The Honorable Mayor Joseph R. Peterson And City Council City Hall Wyandotte, Michigan

Dear Mayor Peterson and City Council Members:

Sarnacki and Associates, the City's Architect for the NSP2 Program, is ready to proceed with Bid Pack #6. Jay Sarnacki will be present at the City Council Meeting on August 27, 2012, to present the plans for Bid Package #6 for your review and comments.

Further, a Public Hearing has been scheduled to receive comments on this project on Wednesday, September 5, 2012, at 6:30 p.m. at the William R. Copeland Center. A notice will be placed on cable and the Fort Street Sign. I encourage any interested parties to attend these public meetings.

The following is an update of Bid Packages #1 thru #5:

Bid Package #1 - Pizzo Development, Inc.: Construction of 2 new single family homes and rehabilitation of one (1) home. (Closed on two (2) homes with one (1) home waiting to close.)

Bid Package #2 – Pizzo Development, Inc.: Construction of 6 new single family homes and rehabilitation of one (1) home (Closed on one (1) home with five (5) homes waiting to close and completing construction on one (1) home.)

Bid Package #3 – DMC Construction Inc.: Vinewood Village Condominium Development – 14 units total. (Four (4) units waiting to close and completing construction on the other ten (10) units.)

Bid Package #4 – Sole': Construction of seven (7) new single family homes. (All homes were in the last Lottery Drawing held on August 13, 2012. Offers were received on all homes.)

Bid Package #5 – DMC Construction Inc.,: Construction of four (4) new homes and three (3) rehab homes. (These homes are all under construction.)

Very truly yours,

Mark A. Kowalewski City Engineer

Reviewed

Reviewed by Todd A. Drysdale, City Administrator 🚵

MAK:kr

cc: Edwin Hartin, MSHDA
Emanuel Odom, MSHDA
Lindsay Hager, Capitol Access
Jay Samacki, Samacki & Associates
Jim Knopp,, Recreation, Leisure & Culture

Sing we for

Corki Beason Gaffild Neighbors United Wyandotte, Michigan 48192 • 734-324-4551 • Fax 734-324-4535 • email: engineering1@wyan.org

 $oldsymbol{\Gamma}$  Equal Housing Opportunity  $oldsymbol{\subset}$ 

## NOTICE

The City of Wyandotte
Department of Engineering and Building
is holding a Community Meeting
to hear public comments on the
Neighborhood Stabilization Program 2 (NSP2) Area
(Eureka to Northline and Detroit River to 15<sup>th</sup> Street)
Bid Package #6
For the construction of seven (7) new homes

The meeting will be held on Wednesday, September 5, 2012, at 6:30 p.m. at the William R. Copeland Center 2306 4<sup>th</sup> Street on 4th Street and Mulberry

This development will be sold at a discount to families that meet the following income guidelines:

#### MEDIAN FAMILY INCOME- NSP2 Program

50% of A1	ea Median Fa	amily Income					
1 person	2 persons	3 persons	4 persons	5 persons	6 persons	7 persons	8 persons
\$18,320-	\$20,920-	\$23,520-	\$26,120-	\$28,240-	\$30,320-	\$32,400-	\$34,480-
\$22,900	\$26,150	\$29,400	\$32,650	\$35,300	\$37,900	\$40,500	\$43,100
				•			
120% of A	rea Median F	Pamily Income					
1 person	2 persons	3 persons	4 persons	5 persons	6 persons	7 persons	8 persons
\$22,901-	\$26,151-	\$29,401-	\$32,651-	\$35,301-	\$37,901-	\$40,501-	\$43,101-
\$54,850	\$62,700	\$70,500	\$78,350	\$84,650	\$90,900	\$97,150	\$103,450

Mr. Sarnacki of Sarnacki & Associates, the City's Architect, will be presenting plans. There will be a presentation on how to purchase an NSP2 Home.

Posted: August 24, 2012

1.00

#### PROPOSED RESOLUTION

RESOLVED BY THE MAYOR AND CITY COUNCIL that the communication from the City Engineer regarding the Neighborhood Stabilization Program 2 (NSP2) is hereby received and placed on file; AND

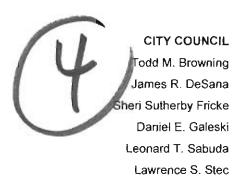
BE IT FURTHER RESOLVED that public input is sought regarding Bid Pack #6 and a Community meeting has been scheduled for Wednesday, September 5, 2012 at 6:30 p.m. at the Copeland Center. All residents are encouraged to attend

MAYOR Joseph R. Peterson

CITY CLERK William R. Griggs

CITY ASSESSOR Colleen A. Keehn





DANIEL J. GRANT CHIEF OF POLICE

August 14, 2012

Mayor and City Council City of Wyandotte 3131 Biddle Avenue Wyandotte, MI 48192

Dear Honorable Mayor and City Council Members:

#### SUBJECT: TRAFFIC CONTROL ORDER 2012-05

After review, the Traffic Bureau recommends the installation of "Handicap Parking" signs at 320 Goddard, Wyandotte, MI 48192. This request met all the qualifications set forth by the Commission; therefore, in concurrence with Inspector Pouliot, this letter serves as a recommendation for Council support of Traffic Control Order 2012-05 as specified on said order.

If there are any additional questions, please feel free to contact my office at extension 4424.

Sincerely,

Daniel J. Grant Chief of Police

## City of Wyandotte **Traffic Control Order**

TRAFFIC CONTROL ORDER #

Parking ☐
Speed [
Signs to be installed 🛛
Other

#### ORDER TO PLACE SIGNS REGULATING TRAFFIC

The Police and Fire Commission, after having caused an engineering and traffic investigation to be conducted, do hereby direct pursuant to the City of Wyandotte Michigan Code of Ordinance, Chapter 35, Article II, and in conformance with the Michigan Uniform Traffic Code, as amended and adopted by the City of Wyandotte, Michigan,:

The installation of:

Traffic U.doc

"Handicap Parking Signs" at 320 Goddard

This Traffic Control Order shall	I be filed in the Office of the	City Clerk, City	of Wyandotte, Michigan.
POLICE & FIRE CO	OMMISSION APPROVAL, CITY	OF WYANDOTTI	E, MICHIGAN
Vella	ws	DATE:	8-14-2012
FILED WITH CITY CLERK, BY C	CHIEF OF POLICE DANIEL GI	RANT, CITY OF	WYANDOTTE, MICHIGAN
Janu	I Strent	DATE:	8.14.15
	CIL APPROVAL, CITY OF WY	ANDOTTE, MIC	HIGAN
		DATE:	
СНА	NGE TO OR AMENDMEN	T TO ORDER	
Date: «Sign_Removal»	Reason: «Note»		
Amendme	ent Approved by the Police	& Fire Commis	ssion
		Date:	
Signatur	re		

MAYOR Joseph R. Peterson

CITY CLERK William R. Griggs

CITY ASSESSOR Colleen A. Keehn



CITY COUNCIL
Todd M. Browning
James R. DeSana
Sheri Sutherby Fricke
Daniel E. Galeski
Leonard T. Sabuda
Lawrence S. Stec

DANIEL J. GRANT CHIEF OF POLICE

August 14, 2012

Mayor and City Council City of Wyandotte 3131 Biddle Avenue Wyandotte, MI 48192

Dear Honorable Mayor and City Council Members:

#### SUBJECT: TRAFFIC CONTROL ORDER 2012-06

After review, the Traffic Bureau recommends the installation of "Handicap Parking" signs at 536 Elm Street, Wyandotte, M1 48192. This request met all the qualifications set forth by the Commission; therefore, in concurrence with Inspector Pouliot, this letter serves as a recommendation for Council support of Traffic Control Order 2012-06 as specified on said order.

If there are any additional questions, please feel free to contact my office at extension 4424.

Sincerely,

Daniel J. Grant Chief of Police

# City of **Wyandotte**Traffic Control Order

TRAFFIC CONTROL ORDER # 2012-6

Parking 
Speed 
Spe

Speed ☐
Signs to be installed ☒
Other ☐

Truffic Caloc

#### ORDER TO PLACE SIGNS REGULATING TRAFFIC

The Police and Fire Commission, after having caused an engineering and traffic investigation to be conducted, do hereby direct pursuant to the City of Wyandotte Michigan Code of Ordinance, Chapter 35, Article II, and in conformance with the Michigan Uniform Traffic Code, as amended and adopted by the City of Wyandotte, Michigan,:

The installation of:

"Handicap Parking Signs" at 536 Elm Street

This Traffic Control Order shall be filed in the Office of the City Clerk, City of Wyandotte, Michigan.

POLICE & FIRE COMMISSION APPROVAL, CITY OF WYANDOTTE, MICHIGAN

DATE: \$\int\_{\text{CUP}} \int\_{\text{DATE}} \int\_{\te

#### **OFFICIALS**

William R. Griggs CITY CLERK

CITY TREASURER Andrew A. Swiecki

Colleen A. Keehn CITY ASSESSOR



MAYOR
Joseph R. Peterson

COUNCIL
Fodd M. Browning
James R. DeSana
Sheri Sutherby Fricke
Daniel E. Galeski
Leonard T. Sabuda
Lawrence S. Stec

MARK A. KOWALEWSKI, P.E. CITY ENGINEER

August 22, 2012

The Honorable Mayor Joseph R. Peterson and City Council City Hall Wyandotte, Michigan

Dear Mayor and Council Members:

Mars a. Komiles.

Attached please find Purchase Agreements for the City to acquire the following properties:

141 Antoine \$20,000.00 TIFA Area Funds – Single Family Dwelling

If this meets with your approval, I recommend that the Department of Legal Affairs be directed to prepare the necessary sale documents and the Mayor and Clerk be authorized to execute same.

I further recommend that the undersigned be authorized to demolish same.

Very truly yours,

Mark A. Kowalewski

City Engineer

MAK:kr

Attachment

#### LOOK, MAKOWSKI and LOOK ATTORNEYS AND COUNSELORS AT LAW PROFESSIONAL CORPORATION 2241 OAK STREET WYANDOTTE, MICHIGAN 48192-5390

William R. Look Steven R. Makowski (734) 285-6500 FAX (734) 285-4160 OFFER TO PURCHASE REAL ESTATE

Richard W. Look (1912-1993)

1. THE UNDERSI	GNED hereby offers and agrees to purchase the following land situated in the Township of Village
Wyandot	te County, Michigan, described as follows:
	6 and 37 Hudson's Subdivision as recorded in Liber 22, Page 23 of Wayne County Records
Tax ld #:	57 007 04 0036 000 ALA : 141 Anser 12 being known as
	Street, together with all improvements and appurtenances,
including all lighti	ng fixtures, shades. Venetian blinds, curtain rods, storm windows and storm doors, screens, awnings, TV antenna.
gas conversion uni	t and permit if any, now on the premises, and to pay of Twenty Thousand (\$20,000.00) Dollars, subject to the existing
therefore the sum of	of Twenty Thousand (\$20,000.00) Dollars, subject to the existing
building and use re	estrictions, easements, and zorung ordinances, it any, upon the tollowing conditions;
	THE SALE TO BE CONSUMMATED BY: A (Fill out one of the four following paragraphs, and strike the remainder)
Cash	A. Delivery of the usual Warranty Deed conveying a marketable title. Payment of purchase money is to be
Sale	made in cash or certified check
Cash Sale	8. Delivery of the usual Warranty Deed conveying a marketable title. Payment of Purchase money is to be
with New	made in cash or certified check. Purchaser agrees that he will immediately apply for a
Mortgage	mortgage in the amount of \$, and pay \$
	soon as the morgage application is approved, a closing date obtained from the lending institution, and, if
	applicable, final inspection of the property approved by the Veterans Administration or F. H. A.
Sale to	C. Delivery of the usual Warranty Deed conveying a marketable title, subject to mortgage to be deducted from
Existing	the purchase price. Payment of the purchase money is to be made in eash or earlified check less the amount
Mortgage	owing upon an existing mortgage now on the premises, with accrued interest to date of consummation, held by
	the sum of approximately upon which there is unpaid the sum of approximately Dollars,
	with interest at per cent, which mortgage requires payment of Dollars
	on theday of each and every month, which payments DO, DO NOT include prepaid taxes
	and insurance. If the Seller has any accumulated funds held in eserow for the payment for any prepaid items, the
	Purehaser agrees to reimburse the seller upon proper assignment of same. The Purchaser agrees to assume and pay said mortgage according to the terms thereof.
Sale on	D. Payment of the sum of Dollars,
Land	in cash or city check, and the execution of a Land Contract acknowledging payment of that sum and calling for
Contract	the payment of the remainder of the purchase money within
	monthly payments of not less thanper cent per annum; and which DO, DO NOT include prepared taxes and
	insurance,
Sale to	If the Seller's title to said land is evidenced by an existing by an existing land contrast with unperformed
Existing Land	terms and conditions substantially as above ser forth and the cash payment to be made by the undersigned on
Contract	consummation hereof will pay out the equity, an assignment and conveyance of the vendee's interest in the land contract, with an agreement by the undersigned to assume the balance owing thereon, will be accepted in lieu of
	the contract proposed in the preceding paragraph. If the Seller has any accumulated funds held in escroy for the
	payment of prepaid taxes or insurance, the Purchaser agrees to reimburse the Seller upon the proper assignment
F 14	of same.
Evidence of Title	2. As evidence of title, Seller agrees to furnish Purchaser as soon as possible, a Policy of Title Insurance in an amount not less than the purchase price, bearing date later than the acceptance hereof and guaranteeing the title
oj 1 me	in the condition required for performance of this agreement, will be accepted.
Time of	1. If this offer is accepted by the Seller and if title can be conveyed in the condition required hereunder, the
Closing	parties agree to complete the sale upon notification that Purchaser is ready to close; however, if the sale is to be consummated in accordance with paragraph B, then the closing will be governed by the time there specified for
	obtaining a mortgage. In the event of default by the Purchaser hereunder, the Seller may, at his option, elect to
	enforce the terms hereof or declare a forfeiture hereunder and retain the deposit as liquidated damages.
Purchaser's	4. In the expert of default by the Saller harmonder, the purchase man, or his extremal plant to exform the torus.
Default/	4. In the event of default by the Sciler hereunder, the purehaser may, at his option, elect to enforce the terms hereof or demand, and be entitled to, an immediate refund of his entire deposit in full termination of this
Seller's	agreement.
Default	l * .
	If objection to the title is made, based upon a written opinion of Purchaser's attorney that the title is not in
Title	the condition required for performance hereunder, the Seller shall have 30 days from the date he is notified in writing of the particular defects claimed, either (1) to remody the title, or (2) to obtain title insurance as required
Objections	above, or (3) to refund the deposit in full termination of this agreement if unable to remedy the title or obtain title
	insurance. If the Soller remedies the title or shall obtain such title commitment within the time specified, the
	Purchaser agrees to complete the sale within 10 days of written notification thereof. If the Seller is unable to
	remedy the title or obtain title insurance within the time specified, the deposit shall be refunded forthwith in full
	termination of this agreement.
	6. The Seller shall deliver and the Purchaser shall accept possession of said property, subject to rights of the
Possession	following tenants: None None
	red out
	If the Seller occupies the property, it shall be vacated on or before closing
	From the closing to the date of vacating property as agreed, SELLER SHALL PAY she sum of \$ NA per day. THE BROKER SHALL RETAIN from the amount due Seller at closing the sum of \$ NA
	as security for said occupancy charge, paying to the Purchaser the amount due him and returning to the Seller the
	unused portion as determined by date property is vacated and keys surrendered to Broker.

-	IS IS A LEGAL BINDING CONT	TRACT, IF NOT UNDERSTOOD SEEK COMPETENT HELP	
Taxes		hich have become a lien upon the land at the date of this agreement shall be	
Prorated .		if any, shall be prorated and adjusted as of the date of closing in accordance e: "Fiscal Year" "Due Date." If left blank, Fiscal Year applies) basis of the	
Items	municipality or taxing unit in which	ch the property is located. Interest, rents and water bills shall be prorated and	
		Due dates are August 1 and December 1.	
		er is irrevocable for fifteen (15) days from the date hereof, and if not accepted	
		deposit shall be returned forthwith to the Purchaser. If the offer is accepted by complete the purchase of said property within the time indicated in Paragraph	
	3.	complete the purchase of said property within the time indicated in Paragraph	
Broker's	9. The seller is hereby authoriz	ed to accept this offer and the deposit of Dollars	
Authorization	may be beld by him under Act No consummated.	. 112. P.A. of 1960 Sect. 13, (j) and applied on the purchase price if the sale is	
10 APPLICAR	SLE TO F. H. A. SALES ONLY		
		ny other provisions of this contract, the Purchaser shall not be obligated	
to complete the pu	rehase of the property described he	rein or to ineur any penalty by forfeiture of earnest money deposits	
or otherwise unless	s the Seller has delivered in the pur	chaser a written statement issued by the Federal Housing Commissioner	
setting forth the ap	praised value of the property for m	ortgage insurance purpose of not less than \$	
		the Purchaser promptly after such appraised value statement is made available to	
		ivilege and the option of proceeding with the consummation of	
		aised valuation made by the Federal Housing Commissioner. nd Seller that the additional personal property listed herein has a value	
of\$			
		benefit of the executors, administrators, successors and assigns of	
the respective parti		er acknowledges THAT HE HAS EXAMINED THE ABOVE described	
oremises and is sat	isfied with the physical condition of	of structures thereon and acknowledges the receipt of a conv of this offer	
The closing o	of this sale shall take place at the of	fice of However, if a new mortgage is being applied for,	
Purchasers will av	ecute said mortgage at the hants as	. However, if a new mortgage is being applied for, mortgage company from which the mortgage is being obtained.	
		ity Council approval, 2. Seller agrees not to enter into any third party	
		s companies wishing to install equipment on said property prior to closing,	
3. Closing not to t	ake place before October 1, 2012		
		City of Wyandotte:	
		City of 11 falloute.	
IN PRESENCE OF	:	L. S.	
		JOSEPH R. PETERSON, Mayor Purchaser	
		L. \$	
		WILLIAM R. GRIGGS, Clerk Purchaser	
		Address	
Dated		Phone:	
	vver en ver	NO NOTE INVESTIGATE.	
Received		S ACKNOWLEDGMENT OF DEPOSIT  r the deposit money above mentioned, which will be applied as indicated in	
		th after tender if the foregoing offer and deposit is declined.	
	,		
Address			
Phone		By:	
This is a c	o-operative sale on a	basis with	
		ACCEPTANCE OF OFFER	
TO THE ABOVE N	AMED PURCHASER AND BROKE	R: , , ,	
The forego	oing offer is accepted in accordance	e with the terrors sparted, and upon consummation Seller hereby agrees to pay	
the Broker for servi	ices rendered a commission of (		
oi the sale price), w	vition shall be due and payable at th	ne time-set in said offer for the consummation of the sale, or if fund the deposit, or of Seller's or Purchaser's failure, inability or refusal to	
perform the conditi	ons of this offer; provided, however	er, that if the deposit is forfeited under the terms of said offer, the Seller agrees	
that one-half of suc	ch deposit (but not in excess of t	the amount of the full commission) shall be paid to or	
retained by the Bro	ker in full payment for services ren	ndcred.	
. By the exc	ecution of this instrument, the Selle	r acknowledges the receipt of a copy of this agreement.	
, ,			
UN DOBCENIOS O	.c.	Wyandotte Federal Credit Union	
IN PRESENCE O	r;	Seller /	
		By: KATHEUN WILLTE Its: President/CED	
		BY: KATHEUN WILLTE	
		Is: President/CED	
		Address 1280 Biddle Wicando H. M.	4819
		Address 1280 Biddle, Wyando He MI	48192
Dated:	DUD ON 1000	Phone 734-282-9200 RIS RECEIPT OF ACCEPTED OFFER	48192

Dated \_

Purchaser L S

## CITY OF WYANDOTTE ENGINEERING DEPARTMENT

15.

## \* ACQUISITION ANALYSIS TOOL

Address:	141 Antoine				
_ City:			_ Zip:	48192	Parcel ID: 57-007-04-0035-30
County:	Wayne		-	Neighborhood:	_
TIFA/DDA/HUD:	TIFA		-	neighborhoud:	
		, i	40.	•	
<ol><li>Property Type, Condition an</li></ol>	d Characterist	ics	1774		
Property Type:		•	_	Condition:	Blighted
Existing/Prior Use:			_		
Year Built: Occupancy:		=		Lot Size:	90' x 105'
Zoning:		=			
Master Plan:		=			
Comply with existing Building Code:				<del>.</del>	=
Other Amenities &/or Concerns:					
. Property Ownership					
Ownership Type:	REO Listing	, ,			
Owner Name:	Wyandotte Federa	al Credit Union	ta ta jar		
		<u> </u>	The St		
Occupied or Vacant		Vacant Bldg	di .		
F					
. Environmental		Descriped	60.00		
. Er	nvironmentai Ass Estimated Cost	essment Required	\$0.00	-	
·	Lotimated Cost			•	
. Cost Analysis Requirements	<b>;</b>				
			·		
SEV .	Taxable	Market Value	Taxes Paid	Purhcase Price	Demoltion Cost
\$41,300	\$41,300	\$82,600	. \$1,448	\$ 20,000.00	\$ 7,500.00
. Anticipated End Use					
·					
Future Use:	Sell for the construc	tion of a naw single fam	illy home		
Future Use:	Sell for the construc	tion of a naw single fam	illy home		-
Future Use:	Sell for the construc	tion of a naw single fam	illy home		<u>.</u>
Future Use:	Future	Future	Future	Future	NEZ
Future Use:	Future SEV	Future Taxable	Future Market Value	Taxes	Future Taxes
Future Use:	Future	Future	Future		
	Future SEV \$50,000	Future Taxable \$50,000	Future Market Value \$100,000	Taxes \$2,736	Future Taxes
Future Use:	Future SEV \$50,000	Future Taxable \$50,000	Future Market Value \$100,000	Taxes \$2,736	Future Taxes no
Bennefit to Neighborhood	Future SEV \$50,000	Future Taxable \$50,000	Future Market Value \$100,000	Taxes \$2,736	Future Taxes no
Bennefit to Neighborhood	Future SEV \$50,000	Future Taxable \$50,000	Future Market Value \$100,000	Taxes \$2,736	Future Taxes
Bennefit to Neighborhood	Future SEV \$50,000	Future Taxable \$50,000 re from the neighborhood	Future Market Value \$100,000	Taxes \$2,736	Future Taxes
Bennefit to Neighborhood  Bennefit to Neighborhood  Bennefit to Neighborhood  Bennefit to Neighborhood  Purchase Agreement:	Future SEV \$50,000	Future Taxable \$50,000 re from the neighborhood  Amount \$ 20,000,00	Future Market Value \$100,000	Taxes \$2,736	Future Taxes
Bennefit to Neighborhood  B. ACQUISITION  Purchase Agreement:  Demoition Cost	Future SEV \$50,000	Future Taxable \$50,000 re from the neighborhood  Amount \$ 20,000.00 \$ -77,000,00.	Future Market Value \$100,000	Taxes \$2,736	Future Taxes
Bennefit to Neighborhood  B. ACQUISITION  Purchase Agreement:	Future SEV \$50,000	Future Taxable \$50,000 re from the neighborhood  Amount \$ 20,000,00	Future Market Value \$100,000	Taxes \$2,736	Future Taxes
Bennefit to Neighborhood  Bennefit to Neighborhood  Comparison  Demoition Cost Environmental Total	Future SEV \$50,000	Future Taxable \$50,000 re from the neighborhoo  Amount \$ 20,000.00 \$ -7,000,00.\$	Future Market Value \$100,000	Taxes \$2,736	Future Taxes
Bennefit to Neighborhood  B. ACQUISITION  Purchase Agreement:  Demoition Cost Environmental Total APPROVALS	Future SEV \$50,000	Future Taxable \$50,000 re from the neighborhoo  Amount \$ 20,000.00 \$ -7,000,00.\$	Future Market Value \$100,000	Taxes \$2,736	Future Taxes no
Bennefit to Neighborhood  G. ACQUISITION  Purchase Agreement:  Demoition Cost Environmental Total	Future SEV \$50,000 Removing an eyesol	Future Taxable \$50,000 re from the neighborhoo  Amount \$ 20,000.00 \$ -7,000,00.\$	Future Market Value \$100,000	Taxes \$2,736	Future Taxes no
Bennefit to Neighborhood  G. ACQUISITION  Purchase Agreement:  Demoition Cost Environmental Total DAPPROVALS	Future SEV \$50,000	Future Taxable \$50,000  re from the neighborhood  Amount \$ 20,000,00 \$ .7,000,00. \$ 27,000.00	Future Market Value \$100,000  d. There are been se	Taxes \$2,736	Future Taxes no ance issues all this home
Bennefit to Neighborhood  G. ACQUISITION  Purchase Agreement:  Demoition Cost Environmental Total J. APPROVALS	Future SEV \$50,000 Removing an eyesol	Future Taxable \$50,000  re from the neighborhood  Amount \$ 20,000,00 \$ .7,000,00. \$ 27,000.00	Future Market Value \$100,000	Taxes \$2,736	Future Taxes no ance issues al this home  City Engineer
Bennefit to Neighborhood  ACQUISITION  Purchase Agreement:  Demoition Cost Environmental Total APPROVALS	Future SEV \$50,000 Removing an eyesol	Future Taxable \$50,000  re from the neighborhood  Amount \$ 20,000,00 \$ .7,000,00. \$ 27,000.00	Future Market Value \$100,000  d. There are been se	Taxes \$2,736	Future Taxes no ance issues all this home
Bennefit to Neighborhood  B. ACQUISITION  Purchase Agreement:  Demoition Cost Environmental Total APPROVALS	Future SEV \$50,000 Removing an eyesol	Future Taxable \$50,000  re from the neighborhood  Amount \$ 20,000,00 \$ .7,000,00. \$ 27,000.00	Future Market Value \$100,000  d. There are been se	Taxes \$2,736	Future Taxes no ance issues all this home  City Engineer
Bennefit to Neighborhood  C. ACQUISITION  Purchase Agreement:  Demoition Cost Environmental Total APPROVALS  City Engineer	Future SEV \$50,000 Removing an eyesol	Future Taxable \$50,000  re from the neighborhood  Amount \$ 20,000,00 \$ -7,000,00. \$ 27,000.00  Mark A. k	Future Market Value \$100,000  ad. There are been se	Taxes \$2,736	Future Taxes no ance issues at this home  City Engineer Title
Bennefit to Neighborhood  G. ACQUISITION  Purchase Agreement:  Demoition Cost Environmental Total H. APPROVALS  City Engineer	Future SEV \$50,000  Removing an eyeson  Signature  Print Name	Future Taxable \$50,000  re from the neighborhood  Amount \$ 20,000,00 \$ -7,000,00. \$ 27,000.00  Mark A. k	Future Market Value \$100,000  d. There are been se	Taxes \$2,736	Future Taxes no ance issues all this home  City Engineer

TIFA Accquisition Tool

#### PROPOSED RESOLUTION

RESOLVED BY THE CITY COUNCIL that Council concurs with the recommendation of the City Engineer to acquire the property at 141 Antoine in the amount of \$20,000.00 to be appropriated from TIFA Area Funds; AND

BE IT RESOLVED that the Department of Legal Affairs, William R. Look, is hereby directed to prepare and sign the necessary documents and the Mayor and City Clerk be authorized to execute the Purchase Agreement; AND

BE IT FURTHER RESOLVED that the City Engineer is directed to demolish same upon completion of the Wyandotte Historical Commission inspection of the home as it pertains to the preservation of historical and cultural items for the City of Wyandotte.

476 1 6

#### **OFFICIALS**

William R. Griggs CITY CLERK

Andrew A. Swiecki CITY TREASURER

Colleen A. Keehn CITY ASSESSOR



MAYOR Joseph R. Peterson

COUNCIL Todd M. Browning James R. DeSana Sheri Sutherby Fricke Daniel E. Galeski Leonard T. Sabuda Lawrence S. Stec

MARK A. KOWALEWSKI, P.E. CITY ENGINEER

August 22, 2012

The Honorable Mayor Joseph R. Peterson And City Council City Hall Wyandotte, Michigan

Dear Mayor Peterson and City Council Members:

On August 13, 2012, you referred a communication from David Adamczyk, D & A Home Improvement, representing Nanna's Kitchen, 2862 Biddle Avenue to the undersigned. They are requesting to acquire City owned property adjacent to their building along Elm Street for the construction of an addition. This area was designed as a sitting area through the Downtown Streetscape Project. The proposed addition would encroach into the decorative walkway requiring the removal of two (2) benches, a light pole and trash can. (See attached drawing.)

If it is the desire of the City Council to sell this property to Mr. Mikhail, the undersigned will meet with Mr. Mikhail to discuss the redesign of this area and prepare the appropriate documents for sale of said property for your review and approval.

Very truly yours,

Mark A. Kowalewski

City Engineer

MAK:kr

Reviewed by Todd Drysdale, City Administrator

Attachment

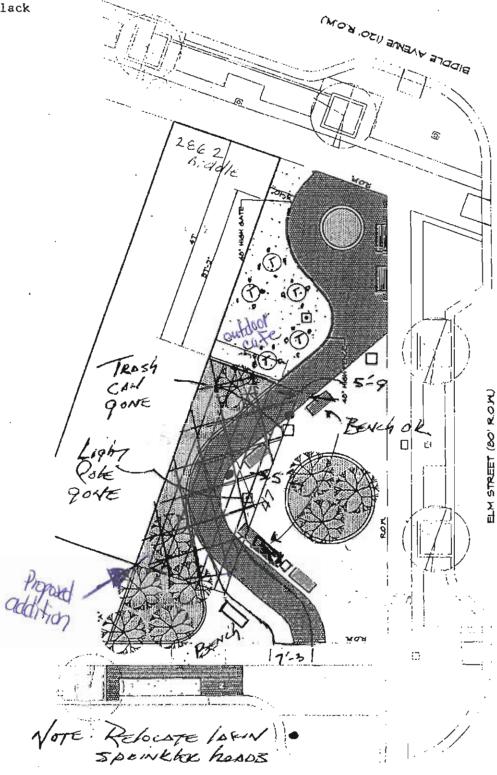
cc: David Adamczyk, D & a Home Improvement Mr. Mikahil, 2962 Biddle Avenue, Wyandotte, MI

Outdoor Cafe

Fence 48" high - Orlean - Black Table 36" Round Chairs - Atlantic Amazon Green Umbrella 7' Market w/1-1/2" pole /

Umbrella 7' Market w/1-1/2" pole Amazon Creen

Gate 48 x 48" Orlean Black



**←** N

#### RESOLUTION

RESOLVED BY THE MAYOR AND CITY COUNCIL that the communication from the City Engineer regarding the sale of City Owned adjacent to 2962 Biddle Avenue is hereby received and placed on file; AND

BE IT FURTHER RESOLVED that the City Engineer is directed to meet with Mr. Mikahil to negotiate the sale of the City Owned property located on Elm Street between Biddle Avenue and 1<sup>st</sup> Street.

#### **OFFICIALS**

William R. Griggs
CITY CLERK

Andrew A. Swiecki CITY TREASURER

Colleen A. Keehn CITY ASSESSOR



MARK A. KOWALEWSKI, P.E. CITY ENGINEER MAYOR Joseph R. Peterson

COUNCIL
Todd M. Browning
James R. DeSana
Sheri Sutherby Fricke
Daniel E. Galeski
Leonard T. Sabuda
Lawrence S. Stec

August 22, 2012

The Honorable Joseph R. Peterson and City Council City Hall Wyandotte, Michigan

RE: NSP2 Homes

Dear Mayor Peterson and City Council Members:

On August 13, 2012, the City held the Lottery Drawing for the sale of the Neighborhood Stabilization Program 2 (NSP2) homes at 2406 8<sup>th</sup> Street, 2446 8<sup>th</sup> Street, 474 Cedar, 2421 10<sup>th</sup> Street, 1147 Oak Street, 3102 9<sup>th</sup> Street, 1472 Dee and 2250 Cora. Attached please find Offers to Purchase said properties:

- 2406 8<sup>th</sup> Street from Keith Leonard Jr. in the amount of \$120,000.00. Mr. Leonard is 120% or below of area median income, completed eight (8) hours of housing counseling, and will be receiving the subsidy of \$77,700.00 (which will be a lien with Michigan State Housing Development Authority (MSHDA)). If the home is maintained as owner occupied for fifteen (15) years this lien will not have to be repaid.
- 2446 8th Street from Kevin Salla, in the amount of \$128,000.00. Mr. Salla is 120% or below of area median income, completed eight (8) hours of housing counseling, and will be receiving the subsidy of \$49,000.00 (which will be a lien with MSHDA). If the home is maintained as owner occupied for fifteen (15) years this lien will not have to be repaid.
- 474 Cedar from Vito Mazzola, in the amount of \$114,000.00. Mr. Mazzola is 120% or below of area median income, completed eight (8) hours of housing counseling, and will be receiving the subsidy of \$19,950.00 (which will be a lien with MSHDA). If the home is maintained as owner occupied for ten (10) years this lien will not have to be repaid.
- 2421 10<sup>th</sup> Street from Kimberly Kelsey, in the amount of \$128,000.00. Ms. Kelsey is 120% or below of area median income, completed eight (8) hours of housing counseling, and will be receiving the subsidy of \$78,000.00 (which will be a lien with MSHDA). If the home is maintained as owner occupied for fifteen (15) years this lien will not have to be repaid.
- 1147 Oak Street from Francis Kearney, in the amount of \$114,500.00. Mr. Kearney is 120% or below of area median income, completed eight (8) hours of housing counseling, and will be receiving the subsidy of \$55,487.00 (which will be a lien with MSHDA). If the home is maintained as owner occupied for fifteen (15) years this lien will not have to be repaid

- 3102 9<sup>th</sup> Street from Chris Curl, in the amount of \$108,000.00. Mr. Curl is 120% or below of area median income, completed eight (8) hours of housing counseling, and will be receiving the subsidy of \$47,00.00 (which will be alien with MSHDA). If the home is maintained as owner occupied for fifteen (15) years this lien will not have to be repaid
- 1472 Dee from Alysse Grignon, in the amount of \$115,000.00. Ms. Grignon is 120% or below of area median income, completed eight (8) hours of housing counseling, and will be receiving the subsidy of \$20,125.00 (which will be a lien with MSHDA). If the home is maintained as owner occupied for ten (10) years this lien will not have to be repaid. Further the Purchaser will be required to execute an Easement Agreement which will be on the east five (5) feet of the property. This Easement will be for constructing, operating, maintaining and repairing the underground electrical wiring for the decorative lighting.
- 2250 Cora from Frederick and Pamela Bielby, in the amount of \$118,000.00. Mr. and Mrs. Bielby are 120% or below of area median income, completed eight (8) hours of housing counseling, and will be receiving the subsidy of \$20,650.00 (which will be a lien with MSHDA). If the home is maintained as owner occupied for ten (10) years this lien will not have to be repaid

Therefore, the undersigned recommends acceptance of these Offers to Purchase. If you concur with this recommendation, the attached resolution will authorize the Mayor, City Clerk and City Attorney, William Look, the authority to execute the necessary sales documents.

\*the remainder of the documents are on file in the City Clerk's Office.

Very truly yours,

Mark A. Kowalewski City Engineer

MAK:kr Enclosures

cc: Jerry Miller, Wyandotte Realty Lindsay Hager, Capital Access Emanuel Odom, MSHDA All Purchasers

Mark allowalls!

#### PROPOSED RESOLUTION

RESOLVED BY THE MAYOR AND COUNCIL that Council concurs with the recommendation of the City Engineer dated August 21, 2012, regarding the sale of NSP2 homes at:

- 2406 8<sup>th</sup> Street from Keith Leonard Jr. in the amount of \$120,000.00 receiving the subsidy of \$77,700.00 with a mortgage of \$42,300.00; AND
- 2446 8<sup>th</sup> Street from Kevin Salla, in the amount of \$128,000.00 receiving the subsidy of \$49,000.00 with a mortgage of \$79,000.00; AND
- 474 Cedar from Vito Mazzola, in the amount of \$114,000.00 will be receiving the subsidy of \$19,950.00 with a mortgage of \$94,050.00; AND
- 2421 10<sup>th</sup> Street from Kimberly Kelsey in the amount of \$128,000.00 receiving the subsidy of \$78,000.00 with a mortgage of \$50,000.00; AND
- 1147 Oak Street from Francis Kearney in the amount of \$114,500.00 receiving the subsidy of \$55,487.00 with a mortgage of \$59,013.00; AND
- 3102 9<sup>th</sup> Street from Chris Curl in the amount of \$108,000.00 receiving the subsidy of \$47,00.00 with a mortgage \$61,000.00; AND
- 1472 Dee from Alysse Grignon in the amount of \$115,000.00 receiving the subsidy of \$20,125.00 with a mortgage of \$94,875.00; AND
- 2250 Cora from Frederick and Pamela Bielby in the amount of \$118,000.00 receiving the subsidy of \$20,650.00 with a mortgage of \$97,350.00; AND

BE IT FURTHER RESOLVED that Purchaser for the property at 1472 Dee required to execute an Easement Agreement for the five (5) foot wide strip of land for constructing, operating, maintaining and repairing the underground electrical wiring for the decorative light; AND

BE IT FURTHER RESOLVED that the Department of Legal Affairs is hereby directed to prepare the necessary documents and the Mayor, City Clerk and the City Attorney are hereby authorized to sign said documents.

## LOTTERY FORM TO ACQUIRE NSP2 HOME

			Dat	e. 1110	I Com
TO:	The Honorable Mayor and C City Hall	ity Council			
	Wyandotte, Michigan				
RE:	File No. 4591		DUE DATE:	Monday, August 1	3, 2012
<u>X</u>	2406 8 <sup>th</sup> Street,2446 8 <sup>th</sup> S	treet,474 Cedar Street,1472 I	2421 10 <sup>0</sup> Dee,2250 (	Street,114 Cora	7 Oak,
		to the home you are submitti			2 TH
In orde	er of preference: 1 <sup>st</sup> 474 Co	250 CORA 7	3 <sup>70</sup> 3 <sup>70</sup> 370 2	8 <sup>th</sup> 4 <sup>th</sup> 25	06 8
THE U	MDERSIGNED HEREBY CI	ERTIFY AS FOLLOW	'S:		
The second	NSP2 SINGLE – FAMILY S understands policy.	ales program gu	JIDELINES: has	read and	
	INSPECTION: Familiarity w	with the present condition	on of premises b	ased on recent insp	ection.
last seemen	COMPREHENSION: Under approval prior to closi	standing that Purchase ng	Agreement is su	bject to the Wyand	atte City Council
1	PURCHASE PRICE :			Dollars	
لسكسا		20,000		_ ~ 011210	
	\	<del></del>		1137	
4	DEPOSIT: One Percent (1%) Make check payable to the Minne	OF ADOVE AMOUNT ENCI sota Title Agency	osea. Check Na	1130	
	Enclosed Purchase Agreemen	t			
Lundon .	Enclosed Housing counseling	Certificate	50% or E	selow of Area Med	ian Income
	Enclosed Pre-Qualified Mortg	age Letter	120% or 1	Below of Area Me	dian Income
المرا	Written approval from MSHD	A if Homebuyer Assis	tance exceeds \$3	0,000.00	
	reby certify that income for the	household has not cha	anged since recei	ving the Certificate	e of completion
SIGNAT	TURE: / Kenty Tenga	d Jr		-	
NAME:	Keith Lenard Please print	Jr		-	
ADDRE	_ ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	Slude		_	
	Please print	mat UOID?			
	Repunstoun, Please print	MI 48173			
Phone:	734-778-0835			_	

#### CITY OF WYANDOTTE

3131 Biddle Avenue Wyandotte, Michigan 48192 Telephone: (734) 324-4551 Fax: (734)



OFFER TO PURCHASE REAL ESTATE

1. THE UNDERSIGNED hereby offers and agrees to purchase the following land situated in the City of

	ndotte, Wayne County, Michigan, described as follows:
	4 MOORE'S SUB L25P9WCR 57013200043000 and being known as 2406 8TH Street, together with all
	s and appurtenances, including all lighting fixtures, shades, Venetian blinds, curtain rods, storm windows and storm
	s, awnings, TV antenna, gas conversion unit and permit, ALL APPLIANCES PER LISTING if any, now on the to pay therefore the sum of <u>ONE HUNDRED TWENTY THOUSAND (\$120,000.00)</u> Dollars, subject to the
	ing and use restrictions, easements, and zoning ordinances, if any, upon the following conditions;
CX13tHig buildi	ing and use resultenous, easements, and zoiming ordinances, it any, upon the ronowing conditions,
	THE SALE TO BE CONSUMMATED BY:
	(Fill out one of the four following paragraphs, and strike the remainder)
Cash	A. Delivery of the usual Warranty Deed conveying a marketable title. Payment of purchase money is to be
Sale	made in cash or certified check
Cook Solo	P. Delivery of the yeard Warrenty Dood conveying a marketchle title. Payment of Pyyrchese manaying to be
Cash Sale with New	B. Delivery of the usual Warranty Deed conveying a marketable title. Payment of Purchase money is to be made in cash or certified check. Purchaser agrees that he will immediately apply for a FHA mortgage in the
Mortgage	amount of \$ 42,300.00, and pay \$ 1,200.00 down INCLUDING mortgage costs, prepaid items
Into riguesc	and adjustments in cash. Purchaser agrees to execute the mortgage as soon as the mortgage application is
1	approved, a closing date obtained from the lending institution, and, if applicable, final inspection of the property
	approved by the Veterans Administration or F. H. A. Purchaser understands that this Offer to Purchase is being
	submitted contingent upon Purchaser meeting the following requirements in each category listed below as
	established by the City of Wyandotte Neighborhood Stabilization Program (NSP):
	(1) Minimum Percentage of Down Payment: 1%
1	(2) Minimum Credit Score: 640
}	(3) Employment Status: Employed or being able to show a reliable income source
}	(4) Minimum Debt-Income Ratio: 40%
}	
	2. As evidence of title, Seller agrees to furnish Purchaser, at Purchaser's cost, as soon as possible Policy of
	Title Insurance in an amount not less than the purchase price as determined by Purchaser, bearing date later than
Evidence	the acceptance hereof and guaranteeing the title in the condition required for performance of this agreement and
of Title	tax history certified to a date later than the acceptance thereof.
Of Time	
	3. If this offer is accepted by the Seller and Purchaser and if title can be conveyed in the condition required
Time of	hereunder, the parties agree to complete the sale upon notification that Seller is ready to close; however, if the
Closing	sale is to be consummated in accordance with paragraph B, then the closing will be governed by the time there
ū	specified for obtaining a mortgage.
	4. In the event of default by the Purchaser hereunder, the Seller may, at his option, elect to enforce the terms
	hereof or declare a forfeiture hereunder and retain the deposit as liquidated damages.
Purchaser's	A total of adolate a fortestate increasing and foliali the deposit as rightested damages.
Default	
	5. In the event of default by the Seller hereunder, the purchaser may, at his option, elect to enforce the terms
Seller's	hereof or demand, and be entitled to, an immediate refund of his entire deposit in full termination of this
Default	agreement.

Default

## LOTTERY FORM TO ACQUIRE NSP2 HOME

			Date:	_0:11:12_
TO,	The Honorable Mayor and City	y Council		
	City Hall Wyandotte, Michigan			
	W yandone, Michigan			
RE:	4		DUE DATE: Monday.	ALL TARREST AND A CONTRACT OF THE ACT OF THE
	_2406 8 <sup>th</sup> Street,2446 8 <sup>th</sup> Street,3102 9 <sup>th</sup> 8	et. 474 Cedar,	2421 10th Street, _	1147 Oak.
	(Picase place an "X" next to	the home you are subnutting a	a Purchase Agreement on)	
In ord	er of preference: 1 <sup>st</sup> 474 Ced 1472 DEE 6 <sup>th</sup>	AR 2110 24468 E	3rd 2421 10th	4th 240687
THE L	INDERSIGNED HEREBY CER	TIFY AS FOLLOWS:		
$\sqrt{}$	NSP2 SINGLE – FAMILY SAL understands policy.	es program guii	DELINES: has read and	
<u></u>	INSPECTION: Familiarity with	the present condition	of premises based on rec	cent inspection.
_/				37. 14. 67. 6
$\preceq$	COMPREHENSION: Understar approval prior to closing	ding that Purchase Ag	greement is subject to the	e Wyandotte City Council
	PURCHASE PRICE :	·	Dollars	
			2011413	
	(° 119	. 000	Donars	
	(s 128	above amount enclosed	)	<b>)</b>
	(\$ <u>128</u> DEPOSIT: One Percent (1%) of a Make check payable to the Municesote T	above amount enclosed title Agency	)	
	(\$ 128 DEPOSIT: One Percent (1%) of a Make check payable to the Municisote T inclosed Purchase Agreement		)	<u>.                                    </u>
	(\$ <u>128</u> DEPOSIT: One Percent (1%) of a Make check payable to the Municesote T		)	
	(\$ 128 DEPOSIT: One Percent (1%) of a Make check payable to the Municisote T Inclosed Purchase Agreement	ificate	d. Check No. 2133	ea Median Income
	(\$ 128 DEPOSIT: One Percent (1%) of a Make check payable to the Municiple Tinclosed Purchase Agreement inclosed Housing counseling Cert	ificate	d. Check No. 2133  50% or Below of Ar  120% or Below of A	ea Median Income
	(\$ 128 DEPOSIT: One Percent (1%) of a Make check payable to the Munnesons Tinclosed Purchase Agreement inclosed Housing counseling Certainclosed Pre-Qualified Mortgage	ificate	d. Check No. 2133  50% or Below of Ar  120% or Below of A	ea Median Income
I E E W	(\$ 128 DEPOSIT: One Percent (1%) of a Make check payable to the Municipal Tinclosed Purchase Agreement inclosed Housing counseling Certain and the Pre-Qualified Mortgage in the approval from MSHDA if the process of the country certain that income for the hour certain that income for the hour certains and the country certains that income for the hour certains are considered.	ificate	50% or Below of Ar 120% or Below of A	ea Median Income rez Median Income
I E E W	(\$ 128 DEPOSIT: One Percent (1%) of a Make check payable to the Munnesone Tinclosed Purchase Agreement inclosed Housing counseling Certainclosed Pre-Qualified Mortgage inclosed Pre-Qualified Mortgage in titten approval from MSHDA if	ificate	50% or Below of Ar 120% or Below of A	ea Median Income rez Median Income
I E E W	(\$ 128 DEPOSIT: One Percent (1%) of a Make check payable to the Municipote Tinclosed Purchase Agreement inclosed Housing counseling Certain approval from MSHDA if that income for the housing counseling.	ificate	50% or Below of Ar 120% or Below of A	ea Median Income rez Median Income
E herel hours	(\$ 128 DEPOSIT: One Percent (1%) of a Make check payable to the Municipote Tinclosed Purchase Agreement inclosed Housing counseling Certain approval from MSHDA if that income for the housing counseling.	ificate	50% or Below of Ar 120% or Below of A	ea Median Income rez Median Income
E berek hours	DEPOSIT: One Percent (1%) of a Make check payable to the Municipote Tinclosed Purchase Agreement inclosed Housing counseling Certain approval from MSHDA if in the approval from MSHDA if the certain that income for the housing counseling.	ificate	50% or Below of Ar 120% or Below of A	ea Median Income rez Median Income
E berek hours	DEPOSIT: One Percent (1%) of a Make check payable to the Municipote Tinclosed Purchase Agreement inclosed Housing counseling Certain approval from MSHDA if that income for the housing counseling.  RE:  Please print  Please print	ificate  Letter  Homebuyer Assistance sehold has not change	50% or Below of Ar 120% or Below of A	ea Median Income rez Median Income
E hereh hours NATUL	DEPOSIT: One Percent (1%) of a Make check payable to the Municipote Tinclosed Purchase Agreement inclosed Housing counseling Certain approval from MSHDA if that income for the housing counseling.  RE: A County Theorem County Theorem County	ificate	50% or Below of Ar 120% or Below of A	ea Median Income rez Median Income

#### CITY OF WYANDOTTE

3131 Biddle Avenue Wyandotte, Michigan 48192 Telephone: (734) 324-4551

Fax: (734)\_\_\_\_



OFFER TO PURCHASE REAL ESTATE

1. THE UND	DERSIGNED hereby offers and agrees to purchase the following land situated in the
LOTS 48 & 4 improvement doors, screen premises, and	Andotte  Wayne  County, Michigan, described as follows: 49 MOORE'S SUB L25P9WCR 57013200048300 and being known as 2446 8TH Street, together with all is and appurtenanees, including all lighting fixtures, shades, Venetian blinds, curtain rods, storm windows and storm s, awnings, TV antenna, gas conversion unit and permit, ALL APPLIANCES PER LISTING if any, now on the to pay therefore the sum of ONE HUNDRED TWENTY EIGHT THOUSAND (\$128,000.00) Dollars, subject to uilding and use restrictions, easements, and zoning ordinances, if any, upon the following conditions;
	THE SALE TO BE CONSUMMATED BY:  (Fill out one of the four following paragraphs, and strike the remainder)
Cash Sale	A. Delivery of the usual Warranty Deed conveying a marketable title. Payment of purchase money is to be made in cash or certified check.
Cash Sale with New Mortgage	B. Delivery of the usual Warranty Deed conveying a marketable title. Payment of Purchase money is to be made in cash or certified check. Purchaser agrees that he will immediately apply for a FHA mortgage in the amount of \$ 79.00.00, and pay \$ 1,280.00 down INCLUDING mortgage costs, prepaid items and adjustments in cash. Purchaser agrees to execute the mortgage as soon as the mortgage application is approved, a closing date obtained from the lending institution, and, if applicable, final inspection of the property approved by the Veterans Administration or F. H. A. Purchaser understands that this Offer to Purchase is being submitted contingent upon Purchaser meeting the following requirements in each category listed below as established by the City of Wyandotte Neighborhood Stabilization Program (NSP):  (1) Minimum Percentage of Down Payment: 1% (2) Minimum Credit Score: 640 (3) Employment Status: Employed or being able to show a reliable income source (4) Minimum Debt-Income Ratio: 40%
Evidence of Title	2. As evidence of title, Seller agrees to furnish Purchaser, at Purchaser's cost, as soon as possible Policy of Title Insurance in an amount not less than the purchase price as determined by Purchaser, bearing date later than the acceptance hereof and guaranteeing the title in the condition required for performance of this agreement and tax history certified to a date later than the acceptance thereof.
Time of Closing	3. If this offer is accepted by the Seller and Purchaser and if title can be conveyed in the condition required hereunder, the parties agree to complete the sale upon notification that Seller is ready to close; however, if the sale is to be consummated in accordance with paragraph B, then the closing will be governed by the time there specified for obtaining a mortgage.
Purchaser's Default	4. In the event of default by the Purchaser hereunder, the Seller may, at his option, elect to enforce the terms hereof or declare a forfeiture hereunder and retain the deposit as liquidated damages.
	5. In the event of default by the Seller hereunder, the purchaser may, at his option, elect to enforce the terms

VC

Seller's

Default

agreement.

hereof or demand, and be entitled to, an immediate refund of his entire deposit in full termination of this



## LOTTERY FORM TO ACQUIRE NSP2 HOME

		Date: 3 · 11 · 12
TO:	The Honorable Mayor and City Council City Hall Wyandotte, Michigan	
RE:	: File No. 4591 DUE	DATE: Monday, August 13, 2012
	2406 8th Street,2446 8th Street,474 Cedar,3102 9th Street,1472 Dee,(Please place an "X" next-to the home you are submitting a Pure	2421 10 <sup>th</sup> Street,1147 Oak, 2250 Cora thase Agreement on)
	The of preference: 181 474 Coday 2nd 2421 1074 3	8rd 2446 9th 4th 1472 Dos
THE	UNDERSIGNED HEREBY CERTIFY AS FOLLOWS:	
	NSP2 SINGLE – FAMILY SALES PROGRAM GUIDEL understands policy.	INES: has read and
	INSPECTION: Familiarity with the present condition of p.	remises based on recent inspection.
	COMPREHENSION: Understanding that Purchase Agrees approval prior to closing	ment is subject to the Wyandotte City Council
V	PURCHASE PRICE :	Dollars
	(s 114,000	)
	DEPOSIT: One Percent (1%) of above amount enclosed. ( Make check payable to the Minnesota Title Agency	Check No. 1395
	Enclosed Purchase Agreement	
	Enclosed Housing counseling Certificate	50% or Below of Area Median Income
	Enclosed Pre-Qualified Mortgage Letter	120% or Below of Area Median Income
MA V	Written approval from MSHDA if Homebuyer Assistance ex	xceeds \$30,000.00
	ereby certify that income for the household has not changed sints of housing counseling.	nce receiving the Certificate of completion
SIGNATI	TURE: / Vit Myst	
IAME: _	VITO MAZZOLA Please print	
'DDRES	SS: 14288 FLANDERS AVE	
	Please print SouthGATE M1 48195	
	Please print	
7	721 021 721	

#### CITY OF WYANDOTTE

3131 Biddle Avenue Wyandotte, Michigan 48192 Telephone: (734) \_324-4551 Fax: (734) \_\_\_\_\_



OFFER TO PURCHASE REAL ESTATE

1. THE UNDERS	SIGNED hereby offers and agrees to purchase the following land situated in the $\prec$ City of					
Wyandotte , Wayne County, Michigan, described as follows:  LOT 9 THE WYANDOTTE HOME COMPANY'S SUB L39P57WCR 57012100009000 and being known as 474 CEDAR  Street, together with all improvements and appurtenances, including all lighting fixtures, shades, Venetian blinds, curtain rods, storm windows and storm doors, screens, awnings, TV antenna, gas conversion unit and permit, APPLIANCES PER LISTING if any, now on the premises, and to pay therefore the sum of ONE HUNDRED FOURTEEN THOUSAND (\$114,000.00) Dollars, subject to the existing building and use restrictions, easements, and zoning ordinances, if any, upon the following conditions;						
	THE SALE TO BE CONSUMMATED BY: (Fill out one of the four following paragraphs, and strike the remainder)					
Cash Sale	A. Delivery of the usual Warranty Deed conveying a marketable title. Payment of purchase money is to be made in cash or certified check.					
Cash Sale with New Mortgage	th New made in cash or certified check. Purchaser agrees that he will immediately apply for a _FHA_ mortgage in					
	<ol> <li>Minimum Percentage of Down Payment: 1%</li> <li>Minimum Credit Score: 640</li> <li>Employment Status: Employed or being able to show a reliable income source</li> <li>Minimum Debt-Income Ratio: 40%</li> </ol>					
	2. As evidence of title, Seller agrees to furnish Purchaser, at Purchaser's cost, as soon as possible Policy of					
Evidence of Title	Title Insurance in an amount not less than the purchase price as determined by Purchaser, bearing date later than the acceptance hereof and guaranteeing the title in the condition required for performance of this agreement and tax history certified to a date later than the acceptance thereof.					
Time of Closing	3. If this offer is accepted by the Seller and Purchaser and if title can be conveyed in the condition required hereunder, the parties agree to complete the sale upon notification that Seller is ready to close; however, if the sale is to be consummated in accordance with paragraph B, then the closing will be governed by the time there specified for obtaining a mortgage.					
Purchaser's Default	4. In the event of default by the Purchaser hereunder, the Seller may, at his option, elect to enforce the terms hereof or declare a forfeiture hereunder and retain the deposit as liquidated damages.  **The OP**  **The OP*					
Seller's	5. In the event of default by the Seller hereunder, the purchaser may, at his option, elect to enforce the terms hereof or demand, and be entitled to, an immediate refund of his entire deposit in full termination of this					

agreement.

Default



## LOTTERY FORM TO ACQUIRE NSP2 HOME

		Γ	Date:	8 9 12	
TO:	The Honorable Mayor and City Council City Hall Wyondotte Michigan	~			
	Wyandotte, Michigan				
RE:	File No. 4591	DUE DATE:	: Monda	ay, August 13, 2012	
	2406 8 <sup>th</sup> Street, 2446 8 <sup>th</sup> Street, 474 Cedar 3102 9 <sup>th</sup> Street, 1472 E	Dee, 225	0 Сога	,1147 Oak,	
In ord 5 <sup>th</sup> /	er of preference: 1 <sup>st</sup> 2421.10 <sup>TM</sup> 2 <sup>nd</sup> 1147 0AK 472 DEE 6 <sup>th</sup> 2406 8 <sup>TM</sup> 7	3 <sup>rd</sup> 244 2250 Ca	168TH on 4 8	4th 474 Cedan	
THE	UNDERSIGNED HEREBY CERTIFY AS FOLLOW	/S:			
	NSP2 SINGLE - FAMILY SALES PROGRAM GU understands policy.	UIDELINES: 1	nas read a	and	
	INSPECTION: Familiarity with the present condition	on of premises	s based or	n recent inspection.	
	COMPREHENSION: Understanding that Purchase approval prior to closing	Agreement is	subject to	o the Wyandotte City Counc	il
	PURCHASE PRICE :		Doll	ars	
L	(\$ 128,00	0-			
	DEPOSIT: One Percent (1%) of above amount encl Make check payable to the Minnesota Title Agency	osed. Check i	Vo	240	
	Enclosed Purchase Agreement				
	Enclosed Housing counseling Certificate	50% o	r Below (	of Area Median Income	
	Enclosed Pre-Qualified Mortgage Letter	120%	or Below	of Area Median Income	
	Written approval from MSHDA if Homebuyer Assis	stance exceeds	\$30,000.	00	
	reby certify that income for the household has not chars of housing counseling.	anged since re	ceiving tl	ne Certificate of completion	
SIGNA	TURE: Kumbuly J. Ku	bey			
NAME:	Please print + 1	· <del>/                                   </del>			
ADDRE	ess: 2340 Electric				
	Please print Please print	48192	<del>}</del>		
Phone:	734-771-1464				

#### CITY OF WYANDOTTE

3131 Biddle Avenue Wyandotte, Michigan 48192 Telephone: (734) 324-4551 Fax: (734)\_\_\_\_



#### OFFER TO PURCHASE REAL ESTATE

1. THE UNDERSIGNED hereby offers and agrees to	o purchase the following land situ	ated in the { City of
Wyandotte	,Wayne	County, Michigan, described as follows:
LOT 18 EXCEPT THE N 20', BLOCK 13 THE RI	ICH-WELCH SUB L21P62WCR	. 57013250018301 and being known as 2421
10TH Street, together with all improvements and a	appurtenances, including all lighti	ing fixtures, shades, Venetian blinds, curtain
rods, storm windows and storm doors, screens, aw	nings, TV antenna, gas conversio	in unit and permit, ALL APPLIANCES PER
LISTING if any, now on the premises, and to pay the	herefore the sum of ONE HUND	RED TWENTY EIGHT THOUSAND
(\$128,000.00) Dollars, subject to the existing build	ing and use restrictions, easement	ts, and zoning ordinances, if any, upon the
following conditions;		

#### THE SALE TO BE CONSUMMATED BY:

(Fill out one of the four following paragraphs, and strike the remainder)

Cash	A. Delivery of the usual Warranty Deed conveying a marketable title. Payment of purchase money is to be		
Sale	made in cash or certified check.		
Cash Sale with New Mortgage	B. Delivery of the usual Warranty Deed conveying a marketable title. Payment of Purchase money is to be made in cash or certified check. Purchaser agrees that he will immediately apply for a _FHA_ mortgage in the amount of \$ 50,000,000, and pay \$ 1,280.00 down INCLUDING mortgage costs, prepaid items and adjustments in cash. Purchaser agrees to execute the mortgage as soon as the mortgage application is approved, a closing date obtained from the lending institution, and, if applicable, final inspection of the property approved by the Veterans Administration or F. H. A. Purchaser understands that this Offer to Purchase is being submitted contingent upon Purchaser meeting the following requirements in each category listed below as established by the City of Wyandotte Neighborhood Stabilization Program (NSP):		
	<ul> <li>(1) Minimum Percentage of Down Payment: 1%</li> <li>(2) Minimum Credit Score: 640</li> <li>(3) Employment Status: Employed or being able to show a reliable income source</li> <li>(4) Minimum Debt-Income Ratio: 40%</li> </ul>		
Evidence of Title	2. As evidence of title, Seller agrees to furnish Purchaser, at Purchaser's cost, as soon as possible Policy of Title Insurance in an amount not less than the purchase price as determined by Purchaser, bearing date later than the acceptance hereof and guaranteeing the title in the condition required for performance of this agreement and tax history certified to a date later than the acceptance thereof.		
Time of Closing	3. If this offer is accepted by the Seller and Purchaser and if title can be conveyed in the condition required hereunder, the parties agree to complete the sale upon notification that Seller is ready to close; however, if the sale is to be consummated in accordance with paragraph B, then the closing will be governed by the time there specified for obtaining a mortgage.		
Purchaser's Default	4. In the event of default by the Purchaser hereunder, the Seller may, at his option, elect to enforce the terms hereof or declare a forfeiture hereunder and retain the deposit as liquidated damages.		
Seller's	5. In the event of default by the Seller hereunder, the purchaser may, at his option, elect to enforce the terms hereof or demand, and be entitled to, an immediate refund of his entire deposit in full termination of this		

22



# LOTTERY FORM TO ACQUIRE NSP2 HOME

			Ţ	Date:	8.10.12
TO:	The Honorable Mayor and C City Hall Wyandotte, Michigan	ity Council			
RE:	File No. 4591				August 13, 2012
	**************************************	to the home you are submitting	a Purchase Agra	eement on)	
In ord 5 <sup>th</sup> _	er of preference: 1 <sup>st</sup> 1147 0/ 472 ) <u>125 6<sup>th</sup> 22</u>	4K 2 <sup>nd</sup> 474 Ceda 50 Cona 7 <sup>th</sup>	2406 E	1 10 th	3102 9 TH
THE	JNDERSIGNED HEREBY CE	ERTIFY AS FOLLOWS	:		
	NSP2 SINGLE – FAMILY S understands policy.	ales program gui	DELINES: 1	has read and	d
	INSPECTION: Familiarity w	rith the present condition	of premises	s based on r	ecent inspection.
	COMPREHENSION: Unders approval prior to closi:	ng			_
V	PURCHASE PRICE: ONE H	hadred Fourser Tra	LISTAND FIRE	Dollar	s
	(\$	114500			
V	DEPOSIT: One Percent (1%) Make check payable to the Minner	of above amount enclos sota Title Agency	sed. Check?	No. <u>05</u>	<u>00 1</u>
	Enclosed Purchase Agreement				
	Enclosed Housing counseling	Certificate	50% o	r Below of	Area Median Income
W/	Enclosed Pre-Qualified Mortg	age Letter	120%	or Below o	f Area Median Income
	Written approval from MSHD.	A if Homebuyer Assista	nce exceeds	\$30,000.00	)
	reby certify that income for the			_	Certificate of completion
SIGNAT	Please print  Please print  Please print				
NAME:	FRANCIS KE	arney			
ADDRE	Please print SS: 3179 VAN,	ALSTYNE			
	WYANDOTTE				
D1	Please print				
Luone: -	734 845-67	3/	_		

#### Appendix B

## CITY OF WYANDOTTE

3131 Biddle Avenue Wyandotte, Michigan 48192 Telephone: (734) 324-4551 Fax: (734)



OFFER TO PURCHASE REAL ESTATE

		OLLEW TO LOWCHASE KEYE ESTATE		
1. THE UNDE	RSIGNED hereby offers and agr	rees to purchase the following land situa	ated in the { City of	
Wyar	ndotte	, Wayne	County, Michigan, described as follows	
LOT 3 HURS	ST AND POST'S SUB BLOCK	311 L1P298WCR 57014240003000	and being known as 1147 OAK Street,	
together with all improvements and appurtenances, including all lighting fixtures, shades, Venetian blinds, curtain rods, storm windows and storm doors, screens, awnings, TV antenna, gas conversion unit and permit, APPLIANCES PER LISTING if any, now on the premises, and to pay therefore the sum of <u>ONE HUNDRED FOURTEEN THOUSAND FIVE HUNDRED</u> (\$114,500.00) Dollars, subject to the existing building and use restrictions, easements, and zoning ordinances, if any, upon the following conditions;				
	THT	E SALE TO BE CONSUMMATED	RV.	
		of the four following paragraphs, and strike the r		
Cash	A. Delivery of the usual Wa	arranty Deed conveying a marketable t	itle. Payment of purchase money is to be	
Sale	made in cash or certified che	eck		
Cash Sale	B Delivery of the usual Wa	arranty Deed conveying a marketable to	itle Payment of Purchase money is to be	

Sale	made in cash or certified check.
Cash Sale with New Mortgage	B. Delivery of the usual Warranty Deed conveying a marketable title. Payment of Purchase money is to be made in cash or certified check. Purchaser agrees that he will immediately apply for a _FHA_ mortgage in the amount of \$ 59,013.00, and pay \$1,145.00 down INCLUDING mortgage costs, prepaid items and adjustments in cash. Purchaser agrees to execute the mortgage as soon as the mortgage application is approved, a closing date obtained from the lending institution, and, if applicable, final inspection of the property approved by the Veterans Administration or F. H. A. Purchaser understands that this Offer to Purchase is being submitted contingent upon Purchaser meeting the following requirements in each category listed below as established by the City of Wyandotte Neighborhood Stabilization Program (NSP):
	<ol> <li>Minimum Percentage of Down Payment: I%</li> <li>Minimum Credit Score: 640</li> <li>Employment Status: Employed or being able to show a reliable income source</li> <li>Minimum Debt-Income Ratio: 40%</li> </ol>
Evidence of Title	2. As evidence of title, Seller agrees to furnish Purchaser, at Purchaser's cost, as soon as possible Policy of Title Insurance in an amount not less than the purchase price as determined by Purchaser, bearing date later than the acceptance hereof and guaranteeing the title in the condition required for performance of this agreement and tax history certified to a date later than the acceptance thereof.
Time of Closing	3. If this offer is accepted by the Seller and Purchaser and if title can be conveyed in the condition required hereunder, the parties agree to complete the sale upon notification that Seller is ready to close; however, if the sale is to be consummated in accordance with paragraph B, then the closing will be governed by the time there specified for obtaining a mortgage.
Purchaser's Default	4. In the event of default by the Purchaser hereunder, the Seller may, at his option, elect to enforce the terms hereof or declare a forfeiture hereunder and retain the deposit as liquidated damages.
Seller's Default	5. In the event of default by the Seller hereunder, the purchaser may, at his option, elect to enforce the terms hereof or demand, and be entitled to, an immediate refund of his entire deposit in full termination of this agreement.

AL



## LOTTERY FORM TO ACQUIRE NSP2 HOME

		Date: 0.10.12
TO:	The Honorable Mayor and City Council City Hall Wyandotte, Michigan	
RE:	File No. 4591	DUE DATE: Monday, August 13, 2012
		ar2421 10 <sup>th</sup> Street,1147 Oak, 2 Dee250 Cora ining a Purchase Agreement on)
In ord 5 <sup>th</sup> 2	er of preference: 1 <sup>51</sup> 1147 Oak 2 <sup>nd</sup> 3102 C 244C 8th6 <sup>th</sup> 474 Celar	7th 2421 10th 8th 2400 8th
	UNDERSIGNED HEREBY CERTIFY AS FOLLO	
	NSP2 SINGLE – FAMILY SALES PROGRAM (understands policy.	GUIDELINES: has read and
	INSPECTION: Familiarity with the present cond.	ition of premises based on recent inspection.
	COMPREHENSION: Understanding that Purcha approval prior to closing	se Agreement is subject to the Wyandotte City Council
	PURCHASE PRICE :	Dollars
	(s <u>) 08, 000</u>	
V	DEPOSIT: One Percent (1%) of above amount er Make check payable to the Minnesota Title Agency	iclosed. Check No
	Enclosed Purchase Agreement	
	Enclosed Housing counseling Certificate	50% or Below of Area Median Income
<u>/</u>	Enclosed Pre-Qualified Mortgage Letter	120% or Below of Area Median Income
V	Written approval from MSHDA if Homebuyer As	sistance exceeds \$30,000.00
	ereby certify that income for the household has not are of housing counseling.	changed since receiving the Certificate of completion
IGNA	TUREX 2 C	
AME:		
DDRE	Please print ESS: 1063 Electric st	
	Please print Wandotte MI 4819	12
	Please print	
ione.	734-308-7881	

### Appendix B

### CITY OF WYANDOTTE

3131 Biddle Avenue Wyandotte, Michigan 48192

Telephone: (734) \_\_324-4551 \_\_\_\_\_ Fax: (734) \_\_\_\_\_



### OFFER TO PURCHASE REAL ESTATE

1. THE UNDERSIGNED hereby offers and agrees to p	purchase the following land situa	ated in the $\begin{cases} C \end{cases}$	City of
Wyandotte	, Wayne	County, M	ichigan, described as follows:
LOT 32 ASSESSOR'S WYANDOTTE PLAT NO. :	3 L65P29WCR 570141100320	00_ and being kr	nown as 3102 9TH Street,
together with all improvements and appurtenances, in	cluding all lighting fixtures, sha	ades, Venetian bl	inds, curtain rods, storm
windows and storm doors, screens, awnings, TV ante	enna, gas conversion unit and po	ormit, APPLIAN	CES PER LISTING if any,
now on the premises, and to pay therefore the sum of	ONE HUNDRED EIGHT THE	8 <u>012) Dyazuc</u>	.000.00) Dollars, subject to
the existing building and use restrictions, easements, a			

### THE SALE TO BE CONSUMMATED BY:

(Fill out one of the four following paragraphs, and strike the remainder)

Cash Sale	A. Delivery of the usual Warranty Deed conveying a marketable title. Payment of purehase money is to be made in cash or certified check.
Cash Sale with New Mortgage	B. Delivery of the usual Warranty Deed conveying a marketable title. Payment of Purchase money is to be made in cash or certified check. Purchaser agrees that he will immediately apply for a _FHA_ mortgage in the amount of \$
	<ol> <li>Minimum Percentage of Down Payment: 1%</li> <li>Minimum Credit Score: 640</li> <li>Employment Status: Employed or being able to show a reliable income source</li> <li>Minimum Debt-Income Ratio: 40%</li> </ol>
Evidence of Title	2. As evidence of title, Seller agrees to furnish Purchaser, at Purchaser's cost, as soon as possible Policy of Title Insurance in an amount not less than the purchase price as determined by Purchaser, bearing date later than the acceptance hereof and guaranteeing the title in the condition required for performance of this agreement and tax history certified to a date later than the acceptance thereof.
Time of Closing	3. If this offer is accepted by the Seller and Purchaser and if title can be conveyed in the condition required hereunder, the parties agree to complete the sale upon notification that Seller is ready to close; however, if the sale is to be consummated in accordance with paragraph B, then the closing will be governed by the time there specified for obtaining a mortgage.
Purchaser's Default	4. In the event of default by the Purchaser hereunder, the Seller may, at his option, elect to enforce the terms hereof or declare a forfeiture hereunder and retain the deposit as liquidated damages.
elier's efault	5. In the event of default by the Seller hereunder, the purchaser may, at his option, elect to enforce the terms hereof or demand, and be entitled to, an immediate refund of his entire deposit in full termination of this agreement.

X.	1 LOTTERY FORM TO	ACQUIRE NSP2 HOME
1		Date: 7/24/12
TO:	The Honorable Mayor and City Council City Hall Wyandotte, Michigan	
RE:	File No. 4591	DUE DATE: Monday, August 13, 2012
	2406 8 <sup>th</sup> Street, 2446 8 <sup>th</sup> Street, 474 Co 3102 9 <sup>th</sup> Street, 14 (Please place an "X" next to the home you are sub	edar,2421 10 <sup>th</sup> Street,1147 Oak, 72 Dee,2250 Cora mitting a Purchase Agreement on)
In ord	der of preference: 1 <sup>st</sup> 1472 DEE 2 <sup>nd</sup> 22500 2446 971 6 <sup>th</sup> 474 Cedar.	ORA 3rd 2421/01 4th 2406 9 TA 7th 1/47 OAK 8th 3102 9TB
THE	UNDERSIGNED HEREBY CERTIFY AS FOLL	OWS:
	NSP2 SINGLE – FAMILY SALES PROGRAM understands policy.	GUIDELINES: has read and
	INSPECTION: Familiarity with the present con	dition of premises based on recent inspection.
	COMPREHENSION: Understanding that Purch approval prior to closing	ase Agreement is subject to the Wyandotte City Council
	PURCHASE PRICE: ONE HUNDRED FIFTE	en THOUSAND Dollars
/	, ( <u>\$ 115.000</u>	)
	DEPOSIT: One Percent (I%) of above amount of Make check payable to the Minnesota Title Agency	enclosed. Check No
	Enclosed Purchase Agreement	
	Enclosed Housing counseling Certificate	50% or Below of Area Median Income
	Enclosed Pre-Qualified Mortgage Letter	120% or Below of Area Median Income
NA	Written approval from MSHDA if Homebuyer A	ssistance exceeds \$30,000.00
	ereby certify that income for the household has not are of housing counseling.	changed since receiving the Certificate of completion
SIGNA	TURE: Chyp. Agr.	
NAME:	Alusse Grignon Please print	
ADDRE		
	Please print	
Phone: _	(734) 231-8893	_ <del></del>

#### Appendix B

### CITY OF WYANDOTTE

3131 Biddle Avenue Wyandotte, Michigan 48192 Telephone: (734) 324-4551 Fax: (734)\_\_\_\_\_



County, Michigan, described as follows:

OFFER TO PURCHASE REAL ESTATE

Wayne

LOT 173 ALSO E 15' OF LOT 174 THE STEEL PLANT SUB L18P53WCR 57017160173000 and being known as 1472 DEE

1. THE UNDERSIGNED hereby offers and agrees to purchase the following land situated in the City of

Wyandotte

Default

storm windows a LISTING if any,	with all improvements and appurtenances, including all lighting fixtures, shades, Venetian blinds, curtain rods, and storm doors, screens, awnings, TV antenna, gas conversion unit and permit, ALL APPLIANCES PER now on the premises, and to pay therefore the sum of ONE HUNDRED FIFTEEN THOUSAND (\$115,000.00) the existing building and use restrictions, easements, and zoning ordinances, if any, upon the following
	THE SALE TO BE CONSUMMATED BY: (Fill out one of the four following paragraphs, and strike the remainder)
Cash Sale	A. Delivery of the usual Warranty Deed conveying a marketable title. Payment of purchase money is to be made in cash or certified check.
Cash Sale with New Mortgage	B. Delivery of the usual Warranty Deed conveying a marketable title. Payment of Purchase money is to be made in cash or certified check. Purchaser agrees that he will immediately apply for a _FHA_ mortgage in the amount of \$
	2. As evidence of title, Seller agrees to furnish Purchaser, at Purchaser's cost, as soon as possible Policy of Title Insurance in an amount not less than the purchase price as determined by Purchaser, bearing date later than
Evidence of Title	the acceptance hereof and guaranteeing the title in the condition required for performance of this agreement and tax history certified to a date later than the acceptance thereof.
Time of Closing	3. If this offer is accepted by the Seller and Purchaser and if title can be conveyed in the condition required hereunder, the parties agree to complete the sale upon notification that Seller is ready to close; bowever, if the sale is to be consummated in accordance with paragraph B, then the closing will be governed by the time there specified for obtaining a mortgage.
Purchaser's Default	4. In the event of default by the Purchaser hereunder, the Seller may, at his option, elect to enforce the terms hereof or declare a forfeiture hereunder and retain the deposit as liquidated damages.
Seller's Default	5. In the event of default by the Seller hereunder, the purchaser may, at his option, elect to enforce the terms hereof or demand, and be entitled to, an immediate refund of his entire deposit in full termination of this agreement.



### LOTTERY FORM TO ACQUIRE NSP2 HOME

•	Date: $2/2/2$
TO:	The Honorable Mayor and City Council City Hall Wyandotte, Michigan
RE:	File No. 4591 DUE DATE: Monday, August 13, 2012
	2406 8 <sup>th</sup> Street,2446 8 <sup>th</sup> Street,474 Cedar,2421 10 <sup>th</sup> Street,1147 Oak,3102 9 <sup>th</sup> Street,1472 Dee,2250 Cora (Please place an "X" next to the home you are submitting a Purchase Agreement on)
In ord	ler of preference: 1 <sup>st</sup> 474 Cadn 2 <sup>nd</sup> 1472 Det 3 <sup>rd</sup> 2250 Cora 4 <sup>th</sup> 2406 8 <sup>TH</sup>
THE	UNDERSIGNED HEREBY CERTIFY AS FOLLOWS:
	NSP2 SINGLE – FAMILY SALES PROGRAM GUIDELINES: has read and understands policy.
	INSPECTION: Familiarity with the present condition of premises based on recent inspection.
	COMPREHENSION: Understanding that Purchase Agreement is subject to the Wyandotte City Council approval prior to closing
V	PURCHASE PRICE: ONE HUNdrad Elberner Trives and Dollars
	DEPOSIT: One Percent (1%) of above amount enclosed. Check No
	Enclosed Purchase Agreement
I)	Enclosed Housing counseling Certificate 50% or Below of Area Median Income
	Enclosed Pre-Qualified Mortgage Letter 120% or Below of Area Median Income
MA	Written approval from MSHDA if Homebuyer Assistance exceeds \$30,000.00
	ereby certify that income for the household has not changed since receiving the Certificate of completion are of housing counseling.
SIGNA	
NAME:	
ADDRE	Please print 23 m
	Please print MY8192
Phone:	Please print 734-658 3389

### CITY OF:WYANDOTTE

3131 Biddle Avenue
Wyandotte, Michigan 48192
Telephone: (734) 324-4551
Fax: (734)



OFFER TO PURCHASE REAL ESTATE

1. THE UNDER	SIGNED hereby offers and agrees to purchase the following land situated in the City of
improvements as doors, screens, a premises, and to	MOE'S SUB L24P9WCR 57013190042300 and being known as 2250 CORA Street, together with all appurtenances, including all lighting fixtures, shades, Venetian blinds, curtain rods, storm windows and storm awnings, TV antenna, gas conversion unit and permit, ALL APPLIANCES PER LISTING if any, now on the pay therefore the sum of ONE HUNDRED EIGHTEEN THOUSAND (\$118,000.00) Dollars, subject to the g and use restrictions, easements, and zoning ordinances, if any, upon the following conditions;
	THE SALE TO BE CONSUMMATED BY: (Fill out one of the four following paragraphs, and strike the remainder)
Cash Sale	A. Delivery of the usual Warranty Deed conveying a marketable title. Payment of purchase money is to be made in cash or certified check.
Cash Sale with New Mortgage	B. Delivery of the usual Warranty Deed conveying a marketable title. Payment of Purchase money is to be made in cash or certified check. Purchaser agrees that he will immediately apply for a FHA mortgage in the amount of \$ 97350 , and pay \$1,180.00 down INCLUDING mortgage costs, prepaid items and adjustments in cash. Purchaser agrees to execute the mortgage as soon as the mortgage application is approved, a closing date obtained from the lending institution, and, if applicable, final inspection of the property approved by the Veterans Administration or F. H. A. Purchaser understands that this Offer to Purchase is being submitted contingent upon Purchaser meeting the following requirements in each category listed below as established by the City of Wyandotte Neighborhood Stabilization Program (NSP):
	<ol> <li>Minimum Percentage of Down Payment: 1%</li> <li>Minimum Credit Score: 640</li> <li>Employment Status: Employed or being able to show a reliable income source</li> <li>Minimum Debt-Income Ratio: 40%</li> </ol>
Evidence of Title	2. As evidence of title, Seller agrees to furnish Purchaser, at Purchaser's cost, as soon as possible Policy of Title Insurance in an amount not less than the purchase price as determined by Purchaser, bearing date later than the acceptance hereof and guaranteeing the title in the condition required for performance of this agreement and tax history certified to a date later than the acceptance thereof.
Time of Closing	3. If this offer is accepted by the Seller and Purchaser and if title can be conveyed in the condition required hereunder, the parties agree to complete the sale upon notification that Seller is ready to close; however, if the sale is to be consummated in accordance with paragraph B, then the closing will be governed by the time there specified for obtaining a mortgage.
Purchaser's Default	4. In the event of default by the Purchaser hereunder, the Seller may, at his option, elect to enforce the terms hereof or declare a forfeiture hereunder and retain the deposit as liquidated damages.
Seller's Default	5. In the event of default by the Seller hereunder, the purchaser may, at his option, elect to enforce the terms hereof or demand, and be entitled to, an immediate refund of his entire deposit in full termination of this agreement.

. 22

Default

### CITY OF WYANDOTTE REQUEST FOR COUNCIL ACTION

MEETING DATE: Aug 27, 2012

AGENDA ITEM#

ITEM: Water Department Roof Replacement Bid Award

PRESENTER: Bill Weirich, Wyandotte Municipal Service, Water Department

Superintendent

**INDIVIDUALS IN ATTENDANCE:** Melanie L. McCoy, Wyandotte Municipal Services

**BACKGROUND:** Since relocating to the new building at 1771 6<sup>th</sup> St, additional space is needed for indoor storage of the Water Department equipment. A new garage was designed and public bid to provide the necessary indoor storage. The 40x40 pole barn had 4 qualified bids. The successful low bid was Chas Construction at \$50,100.00

**STRATEGIC PLAN/GOALS:** To provide services in an efficient, reliable, economically and environmentally responsible manner.

ACTION REQUESTED: Adopt the resolution authorizing the award of the Water Department Garage to Chas Construction.

**BUDGET IMPLICATIONS & ACCOUNT NUMBER:** To be paid from 2012 Capital Budget.

<u>IMPLEMENTATION PLAN:</u> The resolutions and all necessary documents will be forwarded to Chas Construction.

### FINANCE DIRECTOR'S RECOMMENDATION:

### **MAYOR'S RECOMMENDATION:**

**MODEL RESOLUTION:** Resolution authorizing the Department of Municipal Services to

accept the proposed 40 x 40 Pole Barn bid in the amount of

\$50,100.00 to Chas Construction.

Wyandotte, Michigan Date: August 27, 2012

RESOLUTION by Co	ouncilman								
RESOLVED by the	City Council that	::							
Resolution author	izing the Departr	ment of Municipal Serv	vice to accept the bid on the 40' x 40'						
Garage at 1771 6 <sup>th</sup> street in the amount of \$50,100.00 to Chas Construction.									
I move the adoption	_	_							
MOTION by Counc	cilman								
Supported by Cou	ncilman								
	YEAS	COUNCIL	<u>NAYS</u>						
		Browning							
		DeSana							
		Fricke							
		Galeski							
		Sabuda							
		Stec							

### **RESOLUTION 08-2012-03**

### A RESOLUTION FOR THE COMMISSION TO ACCEPT THE PROPOSED 40' X 40' GARAGE BID

WHEREAS, Wyandotte Municipal Services has received bids for a 40' x 40' garage at 1771 6<sup>th</sup> St. due to needing more area to store equipment at the current site and,

WHEREAS, this building will help to protect the equipment from the elements and from being vandalized and,

**BE IT RESOLVED** by the Wyandotte Municipal Service Commission, a majority of its members thereto concurring, based on a recommendation made by the Water Department Superintendent to award the bid in the amount of \$50,100.00 to Chas Construction.

ADOPTED this day August 21, 2012

ATTEST:

WYANDOTTE MUNICIPAL SERVICE COMMISSION

By:

President

Bv:

C

Municipal Service Commission Gerald P. Cole Frederick C. DeLisle James S. Figurski Leslie G. Lupo Michael Sadowski



Electric, Steam, Water
Cable Television and High Speed Internet
Service since 1889

Melanie L. McCoy General Manager and Secretary 3005 Biddle Avenue, P.O. Box 658 Wyandotte, MI. 48192-0658 Telephone: (734) 324-7100 Fax: (734) 324-7119

### **MEMO**

To: Melanie McCoy

From: Bill Weirich

Re: Equipment Storage Pole Building at 1771 6<sup>th</sup> St

Since moving into the new building at 1771 6<sup>th</sup> St we need more space for parking our equipment indoors. When the move was made we actually downsized from the current garage, which was large enough to house all the equipment inside, to our current location. The new building can house four (4) vehicles and a lawn trailer loaded with lawn mowing equipment inside along with office and inventory spaces. Because of the downsize we have to park the remaining five (5) pieces of equipment outside exposed to the elements and could be vandalized.

With winter approaching we would like to have all our equipment stored indoors. Also I have noticed lately that there is weather corrosion showing on the cement breaker backhoe and the sign board .We need this equipment to be ready when the weather turns cold and we start responding to the cold weather main breaks and having the equipment inside is a plus for reacting to those calls quicker.

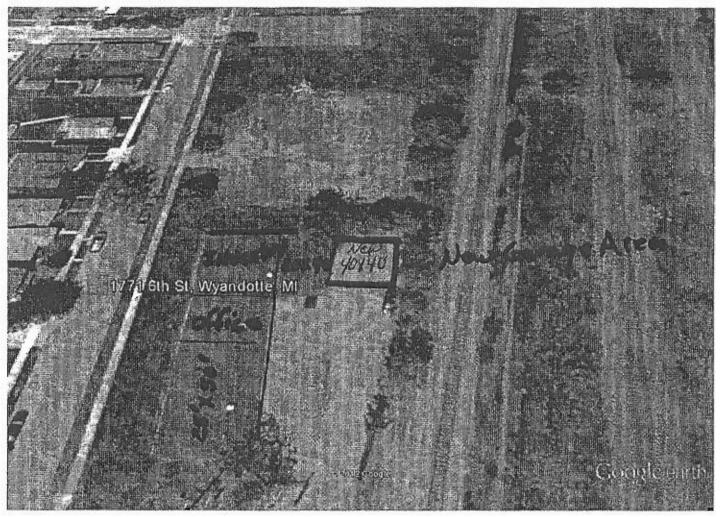
We recently sent out for bid a 40" X 40" pole style building with four 12' x 14' garage doors, and two main entry doors to be attached to the current building.

The pole style building was bid, with 4 qualified bids. The low, preferred bid is Chas Construction at \$50,000.00.

The Capital Budgeted amount for this building in the budget is \$50,000.

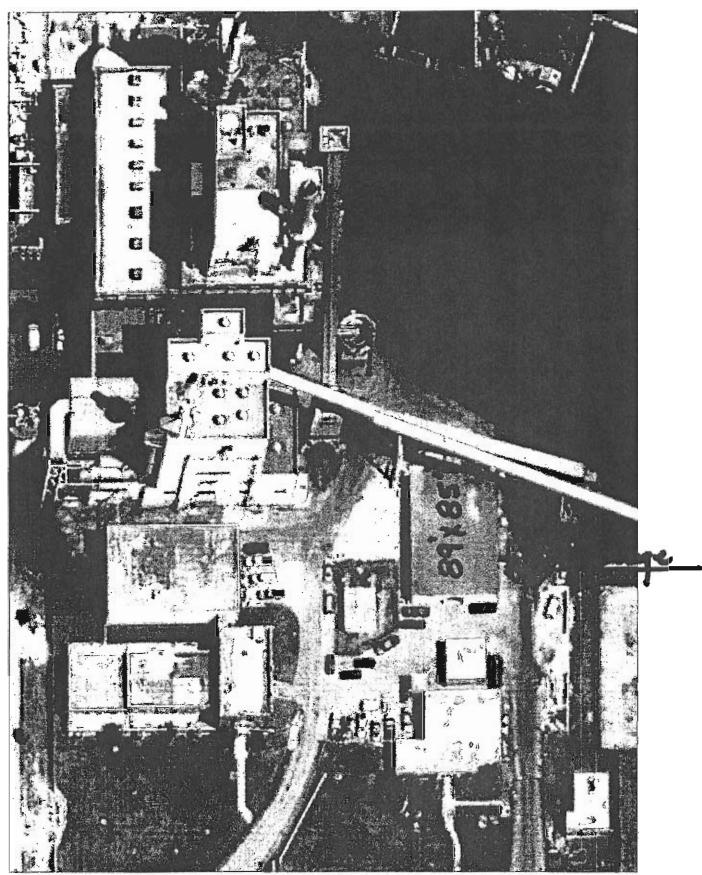
The other bids were:

Steel Tech---\$55,000 Miciura Builders & Design---\$72,000 MJC Construction Management---\$138,900



New Garage site

### WYANDOTTE WATER AERIAL VIEW



OLD GARAGE

### CITY OF WYANDOTTE REQUEST FOR COUNCIL ACTION

MEETING DATE: August 27, 2012

AGENDA ITEM #

ITEM: Resolution to concur with new Electric Rates effective October 2012

**PRESENTER:** Melanie McCoy, Wyandotte Municipal Service, General Manager

### **INDIVIDUALS IN ATTENDANCE:**

**BACKGROUND:** The Wyandotte Municipal Service Commission has completed its Electric Business Plan for FY 2013. This rate review was performed in conjunction with Sawvel and Associates, the Electric utility's consulting engineer. As detailed in the report provided by Sawvel and Associates, the Commission recognizes that a rate adjustment must be implemented to better reflect the cost to serve each rate class in addition to aligning with neighboring utility rate structures.

These rate increases will increase the average residential customer's monthly bill by \$4.00, which is still below DTE comparable bill.

The Small Commercial rates remain unchanged. The Large General, Primary and Large Industrial rates are being reduced. The Wastewater Pumping rate will increase. As with other utilities in Michigan, businesses have been paying higher rates to keep residential rates lower. As the business environment has become more difficult, it is no longer possible to have businesses subsidize the residential customers.

This rate increase will provide the necessary working capital to operate the plant, cover current costs, and provide the financial resources that are necessary to comply with the debt service coverage ratio that is required under our bond ordinance. Furthermore, it will also allow for the accumulation of funds for future capital improvements.

Please note that we do not expect rate increases to be the sole solution to the financial pressures facing our operations. This Business plan results in a 1.3% drop in revenues for 2013. As we have experienced some higher operating costs, we have continued to address areas for cost savings including fuel switching to natural gas. Wyandotte Municipal Service Commission understands this is a difficult economic time for our customers. We will continue to identify areas to reduce our operating costs in order to minimize future rate increases.

The Commission is giving the Mayor and Council this information to comply with the 30 day notice of rate changes that has been past practice for the last several years and also to receive your input and comments regarding the fiscal stability of our utility.

**STRATEGIC PLAN/GOALS:** To provide services in an efficient, reliable, economically and environmentally responsible manner.

**ACTION REQUESTED:** Council concurrence and the rates be implemented as soon as the IT/IS Department can complete the necessary changes to the billing system.

**BUDGET IMPLICATIONS & ACCOUNT NUMBER:** If approved, WMS will continue to operate in a fiscally responsible manner.

**IMPLEMENTATION PLAN:** The rates will be implemented in October 2012.

### FINANCE DIRECTOR'S RECOMMENDATION:

### **MAYOR'S RECOMMENDATION:**

MODEL RESOLUTION: Concur with the WMS Commission Resolution to Adopt Electric

Rates Adjustments as recommended in the Electric Business Plan

Update.

Wyandotte, Michigan Date: August 27, 2012

RESOLUTION by Cou	ncilman								
RESOLVED by the Cit	ty Council that:								
Resolution for the W	MS Commission	to adopt the propos	sed Electric Rate Adjustment as						
Recommended in the	commended in the Electric Business Plan Update.								
move the adoption of the foregoing resolution.									
MOTION by Councilman									
Supported by Counci	lman								
	<u>YEAS</u>	COUNCIL	<u>NAYS</u>						
		Browning							
		DeSana							
		Fricke							
		Galeski							
	on of the foregoing resolution.  cilman  ncilman  YEAS COUNCIL NAYS  Browning  DeSana  Fricke								
		Stec							

#### **RESOLUTION 08-2012-01**

## A RESOLUTION FOR THE COMMISSION TO ADOPT THE PROPOSED ELECTRIC RATE ADJUSTMENTS AS RECOMMENDED IN THE ELECTRIC BUSINESS PLAN UPDATE

WHEREAS, Wyandotte Municipal Services Electric Department recently conducted a revenue requirement projection, cost of service review and business plan update to address the changes in the power supply operations; and

WHEREAS, Wyandotte Municipal Service is required to set rates to cover costs and sustain financial stability; and

WHEREAS, Sawvel and Associates recommended during the update to adjust rates for specific classifications in order to cover the actual cost of service; therefore

**BE IT RESOLVED** by the Wyandotte Municipal Service Commission, a majority of its members thereto concurring, that consistent with the recommendations of Electric Business Plan Update, Wyandotte Municipal Services will adopt the attached electric rate adjustments and will apply these monies to the operating and capital needs of the Electric Department consistent with the departments adopted budget.

ADOPTED this 21st day of August, 2012.

ATTEST:

WYANDOTTE MUNICIPAL SERVICE COMMISSION

President

Secret

# **Electric Business Plan**

# Wyandotte Municipal Services Commission Meeting

August 21, 2012



### Introduction

- Rate Adjustment October 1, 2011
- Planned Rate Adjustment April 1, 2012 (not implemented)
- Changes in Power Supply Costs
  - Low Natural Gas Prices
  - Market Electric Price Decreased
- Expenses Not Increasing in FY2013
- Adjust Rate Class Revenues to Reflect Cost to Serve each Rate Class – Not Increasing Total Revenue
- Consider Rate Competitiveness

# Agenda

Power Supply Projected Costs

Business Plan

Conclusions

# Power Supply



# **Objectives**

 Provide Reliable Electric, Steam and Hot Water Service

Change Mode of Operation to Take Advantage of Lower Natural Gas Prices

Minimize Power Supply Costs

Provide Stable, Competitive Rates

# **Planning Process**

- Load Forecast
  - Summer Temperature Cooling Degree Days
  - Economic Activity
- Electricity and Fuel Prices
- Review Capacity and Energy Resources
- Economically Dispatch Resources
- Estimate Total Power Supply Costs

### Projected Total System Energy Requirements and Peak Demand

Wyandotte Municipal Services (WMS)

			Electric			
	Peak	Growth	Energy	Growth	Load	
	Demand	Rate	Requirement	Rate	Factor	
Year	(MW)	(%)	(MWh)	(%)	(%)	
Historical						
2000	56.1		281,153		57.2	
2001	62.6	11.6	284,488	1.2	51.9	
2002	62.0	(0.9)	286,930	0.9	52.8	
2003	56.4	(9.0)	268,427	(6.4)	54.3	
2004	58.8	4.2	281,562	4.9	54.7	
2005	61.1	3.9	293,333	4.2	54.8	
2006	65.9	7.9	286,065	(2.5)	49.6	
2007	63.2	(4.0)	335,274	17.2	60.5	
2008	57.1	(9.6)	319,102	(4.8)	63.8	
2009	57.7	1.0	305,139	(4.4)	60.4	
2010	62.0	7.5	329,467	8.0	60.7	
2011	68.0	9.7	351,595	6.7	59.0	
Estimated						
2012	66.0	(2.9)	328,022	(6.7)	56.7	
Projected						
2013	67.1	1.6	336,017	2.4	57.2	
2014	67.1	0.0	336,017	0.0	57.2	
2015	67.1	0.0	336,017	0.0	57.2	
2016	67. l	0.0	336,017	0.0	57.2	
2017	67.1	0.0	336,017	0.0	57.2	
2018	67.1	0.0	336,017	0.0	57.2	
2019	67.1	0.0	336,017	0.0	57.2	
2020	67.1	0.0	336,017	0.0	57.2	
2021	67.1	0.0	336,017	0.0	57.2	
2022	67.1	0.0	336,017	0.0	57.2	

Capacity Plan
Wyandotte Municipal Services

Description	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Peak Demand	66.0	67.1	67.1	67.1	67.1	67.1	67.1	67.1	67.1	67.1	67.1
Planning Reserve <sup>(1)</sup>	9.9	10.1	10.1	10.1	10.1	10.1	10.1	10.1	10.1	10.1	10.1
Capacity Responsibility	75.9	77.2	77.2	77.2	77.2	77.2	77.2	77.2	77.2	77.2	77.2
Existing Resources				•							
Boiler 8	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0
Boiler 7	32.0	32.0	32.0	32.0	32.0	32.0	32.0	32.0	32.0	32.0	32.0
Boiler 5	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0
Caterpillar Diesels	5.4	5.4	5.4	5.4	5.4	5.4	5.4	5.4	5.4	5.4	5.4
Landfill <sup>(2)</sup>	0.7	1.6	1.8	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1
Planned Resources											
Solar <sup>(3)</sup>	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Blue Creek Wind <sup>(4)</sup>	-	-	-	-	-	-	-	-	-	-	-
Meldahl-Greenup <sup>(5)</sup>	-	-	_	-	-	-	-	-	-	-	-
Fremont Energy Center <sup>(6)</sup>	_	-	-	-	-	-	_	-	_	-	-
Total Capacity	76.3	77.2	77.4	77.7	77.7	77.7	77.7	77.7	77.7	77.7	77.7
Capacity Surplus/(Deficit)	0.4	(0.0)	0.2	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5

<sup>(1)15%</sup> of Peak Demand.

<sup>(2)2.3</sup> MW Purchase. 90% Accredited Capacity.

<sup>(3)212</sup> kW Project. 80% Accredited Capacity.

<sup>&</sup>lt;sup>(4)</sup>5 MW Purchase. 15% Accredited Capacity.

<sup>&</sup>lt;sup>(5)</sup>2.8 MW Purchase.

<sup>(6)5.0</sup> MW Purchase.

# **Power Supply Cost Assumptions**

- Fuel Prices
- Market Energy Prices
- Variable O&M Costs
  - Lime
  - Ash Disposal
  - Water Treatment
  - Emissions

# **Fuel and Energy Price Considerations**

- Natural Gas Prices Less than Coal
  - Coal \$4.00/MMBtu

Natural Gas: July 2008: \$10.00/MMBtu

July 2010: \$4.50/MMBtu

Today: \$3.00/MMBtu

- Market Electric Energy Price Lower than Coal
  - Market \$35.00/MWh
  - Coal \$60.00/MWh

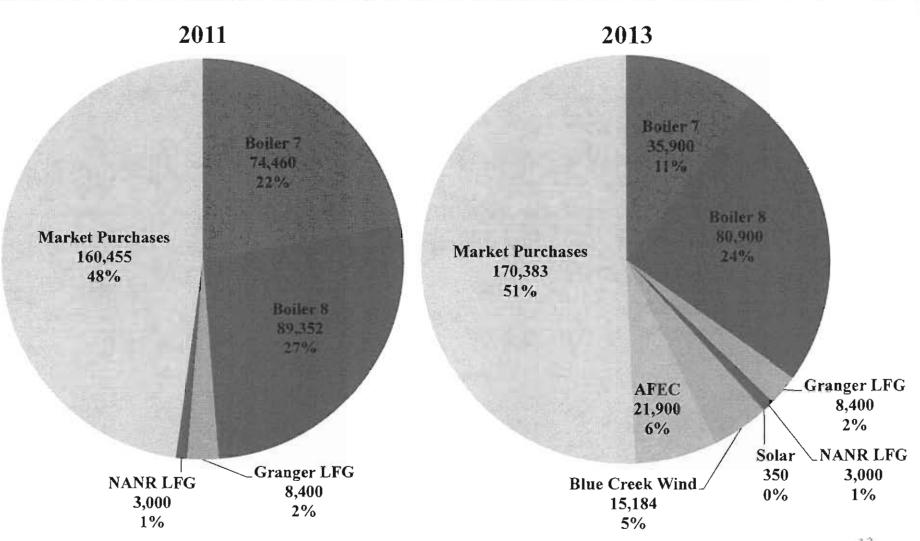
# **Minimize Power Supply Costs**

- Burn Natural Gas in Boiler 7
- Operate Boiler 8 Seasonally at Minimum Load (12 MW net) (Jun-Sept and Dec-Mar)
- Maximize Market Energy Purchases
- Purchase from Fremont Energy Center
- Purchase from Iberdrola/Blue Creek Wind Farm

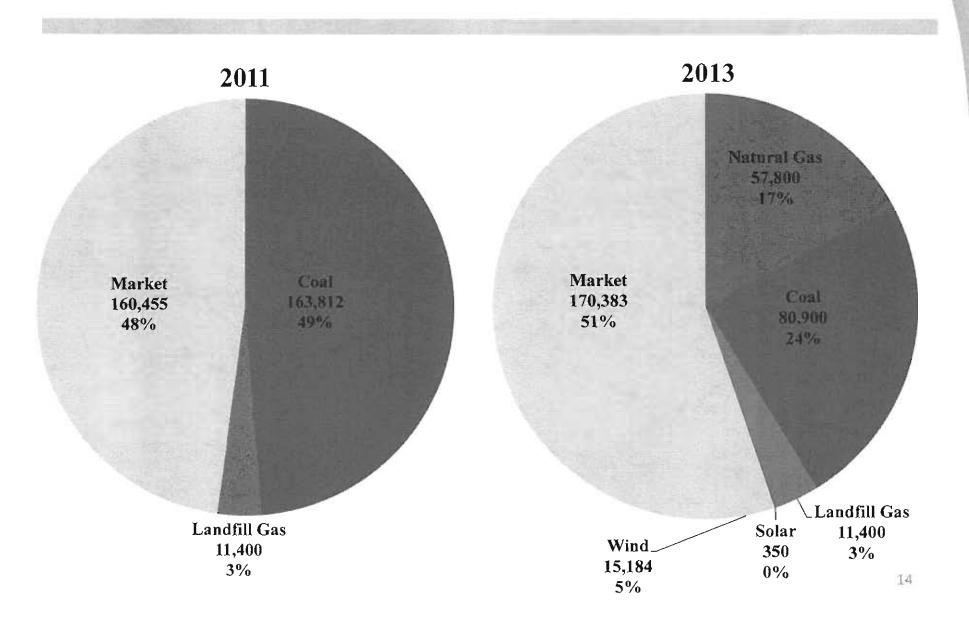
# Renewable Energy

- Clean, Renewable and Efficient Energy Act (PA295 of 2008)
- Generate from Renewable Resources
  - Solar
  - Landfill Gas Granger & North American Natural Resources
  - Wind Iberdrola/Blue Creek
  - Hydroelectric Meldahl-Greenup
  - Other Future Projects
- Purchase Renewable Energy Credits

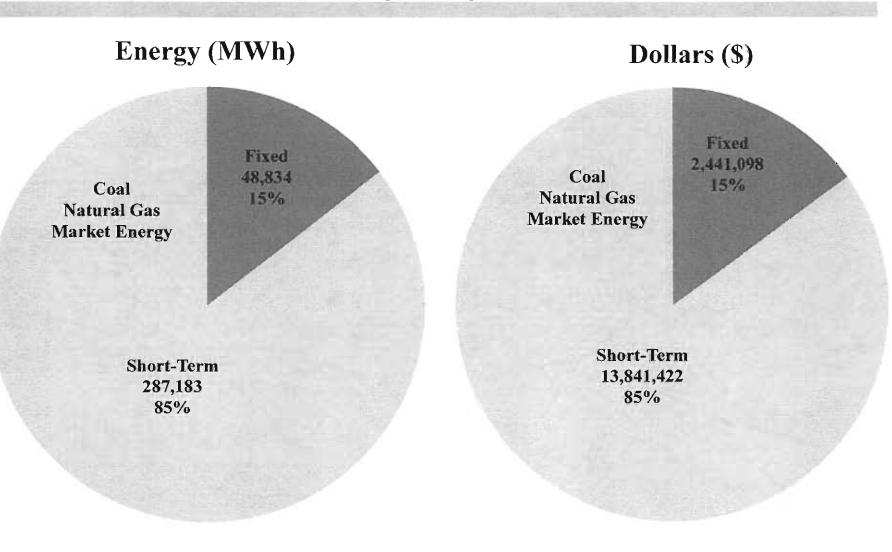
# **Energy Supply Mix (MWh)**



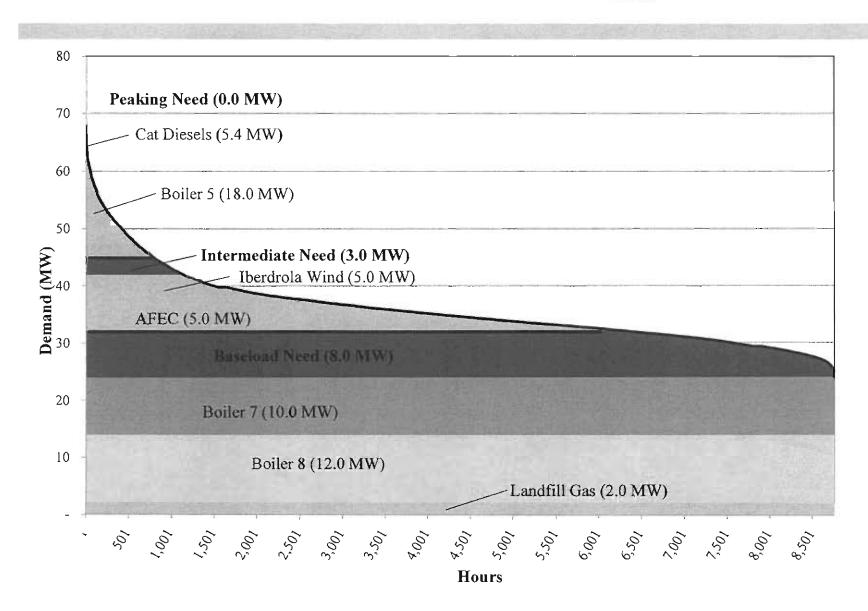
# Fuel Mix (MWh)



# Fixed Price Versus Short Term Price (2013)

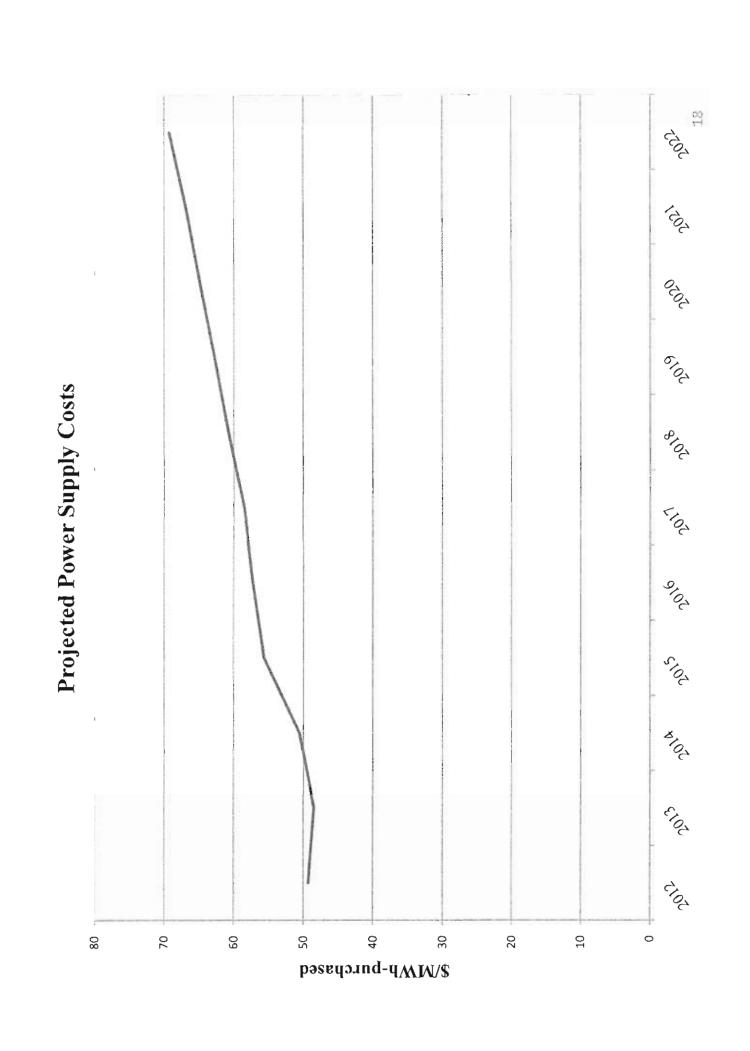


### 2013 Resource Energy Mix



# **Projected Power Supply Costs (\$000)**

Description	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Boiler 7	4,050	2,843	2,866	3,092	3,287	3,227	3,333	3,466	3,569	3,722	3,898
Boiler 8	3,919	4,270	4,500	4,583	4,864	4,891	5,097	5,264	5,471	5,676	5,563
Granger LFG	483	710	908	1,097	1,179	1,199	1,229	1,260	1,301	1,323	1,356
NANR LFG	0	245	376	474	503	507	519	532	555	559	573
Solar	2	10	10	11	11	11	12	12	12	12	13
Blue Creek Wind	0	538	547	569	597	627	671	715	760	819	614
AFEC	884	938	951	975	994	1,014	1,034	1,055	1,077	1,099	1,122
Meldahi Greenup	0	0	147	1,083	1,050	1,057	1,060	1,063	1,067	1,073	1,077
On Peak Hourly Purchase	3,772	4,018	4,127	4,609	4,873	4,903	5,059	5,278	5,457	5,499	6,021
Off Peak Hourly Purchase	2,515	2,919	2,966	3,248	3,390	3,406	3,450	3,526	3,848	3,915	3,952
RECs	(5)	(30)	(18)	95	86	87	87	86	83	84	83
Transmission Service	1,311	1,310	1,341	1,422	1,499	1,519	1,550	1,601	1,675	1,693	1,788
Wholesale Sales	(770)	(1,490)	(1,731)	(2,569)	(3,100)	(2,786)	(2,679)	(2,759)	(3,069)	(2,994)	(2,795)
Total(\$)	16,159	16,283	16,991	18,688	19,234	19,662	20,423	21,098	21,805	22,481	23,266
(\$/MWh)	49.26	48.46	50.57	55.62	57.24	58.51	60.78	62.79	64.89	66.90	69.24
Energy Requirement (MWh)	328,022	336,017	336,017	336,017	336,017	336,017	336,017	336,017	336,017	336,017	336,017



# Conclusions

85% of Power Supply Costs Dependent on Short-Term Prices May be an Opportunity to Lock in Natural Gas and Energy Prices

## **Next Steps**

Investigate Market Energy Purchases

Investigate Natural Gas Purchases

Review Long Term Power Supply Plans

# **Market Energy Purchases**

- Take Action to Participate in MPPA Energy Services Project
- Purchase 10 MW of 7x24 and 10 MW of 5x16 in 2013 through 2016
- This Purchase would Decrease Short-term Market Exposure from 85% to 50% of Energy Requirements in 2013 through 2016
- Purchase Price same as in Projection

# **Business Plan**



# **Business Plan Goals**

- Adjust Rates Towards Cost of Service
- Adjust Rates to be Competitive with Neighboring Utilities (DTE)
- Minimize Rate Adjustments from 2013 through 2017
- Small Annual Rate Changes Preferred rather than Larger, Less Frequent Changes

# **Business Plan Goals (continued)**

Annual Margin of not Less than \$400,000

Follow Fund Balance Guidelines

Minimum Debt Service Coverage Ratio of 1.3

# **Business Plan Assumptions**

- Customer Sales Growth Projected at Zero
- In General, Total O&M and Administrative Expenses
   Escalated 3.5% Annually
- Capital Improvements Escalated 3.0% Annually

PSA Balance Assumed Zero Year End FY2012

# **Business Plan Assumptions (continued)**

- Transfer Surplus Bond Reserve Funds of \$822,357 to Electric Fund in FY2012 and \$706,500 in FY2018 to FY2022
- Use Surplus Bond Reserve Funds of \$1.87 Million to Pay Debt Service Principal in FY2014 through FY2017
- Decrease Rate Revenue 1.3% in FY2013
- Projected Revenue Adjustments of 0.5% in FY2014, 1% in FY2015 and 0.6% in FY2016 and FY2017

# **Fund Balance Guidelines**

- One Month of O&M Expenses Including Power Supply
- Replacement and Improvement Fund of \$250,000
- 3 Months of Principal, Interest and Installment Payments
- Capital Reserve Fund of \$1,000,000

# Fund Balance Guideline (\$)

Description	FY2013
One Month O&M	2,788,984
Replacement and Improvement	250,000
3 Month Debt Serv. Reserve	1,731,756
Capital Reserve	1,000,000
Total	5,770,739

Note: In Accordance the Electric Revenue Bond Ordinances. Capital Reserve is Commission Guideline not Bond Ordinance.

# Proposed FY2013 Rate Changes (\$)

			Proposed
	Rate R	Minus	
Rate Class	Existing	Proposed	Existing
Residential	10,967,843	11,516,296	548,453
Small Commercial Non-Demand	3,245,205	3,245,205	-
Small Commercial Demand	26,536	26,536	-
Large General Service	1,847,636	1,717,878	(129,758)
Primary Less than 1,000 kW	2,617,451	2,540,972	(76,480)
Primary Greater than 1,000 kW	2,280,338	2,123,069	(157,269)
Large Industrial	10,229,980	9,363,145	(866,835)
Wastewater Pumping	3,169,373	3,306,670	137,297
Medium Pressure Steam	1,630,157	1,609,057	(21,100)
High Pressure Steam (BASF)	3,273,958	3,300,213	26,255
Hot Water District Heating	81,980	96,417	14,437
Security Lighting	57,878	57,878	-
Total	39,428,335	38,903,335	(525,000)

# **Typical Monthly Bills (\$)**

		WI		
Rate Class	Usage	Existing	FY2013 <sup>(2)</sup>	DTE <sup>(3)</sup>
Residential	600 kWh	91	95	96
Small Commercial	1,000 kWh	177	177	159
Small Commercial (Demand)	10 kW 2,190 kWh	365	365	333
Large General	78 kW 26,080 kWh	3,626	3,291	3,456
Primary Less than 1,000 kW	354 kW 75,600 kWh	11,585	11,281	11,431
Primary Greater than 1,000 kW	1,143 kW 312,200 kWh	41,165	38,782	39,464
Large Industrial	14,060 kW 6,469,680 kWh	689,505	638,944	639,547
Wastewater Pumping	8,235 kW 2,750,611 kWh	336,182	350,733	328,533

<sup>(1)</sup> PSA is \$0/kWh.

<sup>(2)</sup> Effective October 1, 2012.

<sup>(3)</sup> Rates effective August 1, 2012.

# Conclusions

- Total Retail Rate Revenue Decrease of \$525,000
- Rate Class Rates will Better Reflect Cost of Serving Each Rate Class
- Most Rate Classes Competitive with DTE
- Debt Service Coverage Ratio Goal Exceeded in Planning Period

# **Conclusions (continued)**

- Fund Balance Guidelines are Exceeded in Planning Period
- Projected Revenue Adjustments of 0.5% in FY2014, 1% in FY2015 and 0.6% in FY2016 and FY2017

Need to Lock In Fuel and Energy Purchase Prices

Repayment of Water Fund Loan in Planning Period

## **Current Activities**

- Procure Natural Gas for One to Five Years to Hedge Natural Gas Prices
- Procure Energy Purchases for One to Five Years to Hedge Market Energy Prices

Evaluate Condition of Boiler 5

Evaluate Alternative Steam Supply Options

#### Business Plan - Case 3 Description:

1. Apply Excess Bond Reserve Funds to Debt Service Principal of \$553,880 in 2014,

\$414,153 in 2015, \$489,500 in 2016 and \$416,500 in 2017.

2. Base rate revenue decrease of 1.3% in 2013. Base rate revenue increase of 0.5% in

2014, 1% in 2015, 0.6% in 2016 and 0.6% in 2017.

#### Historical and Projected Operating Results (\$)

		Budget		Projected								
	Description	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
ı	Revenues (COS Rates)											
2	Base Rates <sup>(1)</sup>											
3	Electric	34,384,362	33,839,770	34,008,969	34,349,059	34,555,153	34,762,484	34,762,484	34,762,484	34,762,484	34,762,484	34,762,484
4	Medium Pressure Steam	1,630,157	1,609,057	1,617,102	1,633,273	1,643,073	1,652,931	1,652,931	1,652,931	1,652,931	1,652,931	1,652,931
5	Hot Water	81,980	96,417	96,899	97,868	98,455	99,046	99,046	99,046	99,046	99,046	99,046
6	High Pressure Steam	3,273,958	3,300,213	3,316,714	3,349,881	3,369,980	3,390,200	3,390,200	3,390,200	3,390,200	3,390,200	3,390,200
7	Street Lights	57,878	57,878	58,167	58,749	59,101	59,456	59,456	59,456	59,456	59,456	59,456
8	PSA	-	-	708,278	2,405,208	2,950,745	3,378,696	4,139,487	4,814,895	5,522,302	6,197,517	6,982,398
9	Subtotal	39,428,335	38,903,335	39,806,130	41,894,037	42,676,507	43,342,813	44,103,604	44,779,012	45,486,419	46,161,635	46,946,516
10	Energy Sales (kWh-000)	330,885	330,885	330,885	330,885	330,885	330,885	330,885	330,885	330,885	330,885	330,885
[]	Revenue (\$/kWh)	0.1192	0.1176	0.1203	0.1266	0.1290	0.1310	0.1333	0.1353	0.1375	0.1395	0.1419
12	Annual Change (%)	-	(1.33)	2.32	5.25	1.87	1.56	1.76	1.53	1.58	1.48	1.70
13	Non-Retail Sales											
14	Variable Makeup Water	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
15	BASF Facilities Charge	681,000	681,000	651,000	624,000	-	-	-	-	-	-	-
16	From Wholesale Sales	32,235	1,489,738	1,731,149	2,568,526	3,099,543	2,785,871	2,678,626	2,758,986	3,068,723	2,993,801	2,794,836
17	Rev. from City for Street Lighting	475,000	484,500	494,190	504,074	514,155	524,438	534,927	545,626	556,538	567,669	579,022
18	Rider EOP - Energy Opt. Plan	204,000	144,631	144,631	144,631	144,631	144,631	144,631	144,631	144,631	144,631	144,631
19	Natures Energy Program	-	-	-	-	-	-	-	-	-	-	-
20	CFL Grant	-	-	-	~	-	-	-	-	-	-	-
21	Wind Grant	125,000	-	-	-	-	-	-	-	-	-	-
22	Better Buildings Grant	157,216	-	-	-	-	-	-	-	-	-	-
23	EECD Grant - Wires	2,432,524	-	-	-	-	-	-	-	-	-	^
24	LED Streetlight Conversion Project	96,500	-	-	-	-	-	-	-	-	-	-
25	MDOT Grant - Fort St Lighting	454,000	-	-	-	-	-	-	-	-	-	-
26	TIFA Cont Vinewood Sub Decomm	266,000	-		250.000	-	250.000	-	250.000	-	-	250,000
27	Geothermal Res/Comm NSP	361,391	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
28	Net Metering Res/Comm	-	-	-	-	-	-	-	-	-	200.650	-
29 30	Rider REP - Renewable Energy Plan Rider UEM - Environ. Mandates	298,659	298,659	298,659	298,659	298,659	298,659	298,659	298,659	298,659	298,659	298,659
31	Other	168,300	- 171,666	175,099	178,601	182,173	185,817	189,533	193,324	197,190	201,134	205,157
32	Interest Income	600	1,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
33	Other	133,000	135,660	138,373	141,141	143,963	146,843	149,780	152,775	155,831	158,947	162,126
34	Subtotal	5,945,425	3,816,854	4,045,101	4,871,631	4,795,124	4,498,258	4,408,156	4,506,000	4,833,572	4,776,841	4,596,431
	Total Revenues	45,373,760	42,720,188	43,851,231	46,765,669	47,471,632	47,841,071	48,511,760	49,285,012		50,938,476	51,542,947

#### Historical and Projected Operating Results (\$)

		Budget					Proj	ected				
	Description	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
36	Expenses											\
37	Fuels, Chemicals & Commodities	7,239,534	6,371,408	6,615,378	6,924,484	7,381,916	7,507,254	7,808,116	8,095,303	8,390,996	8,737,790	8,801,748
38	General Department - P. S. Related	8,952,065	11,401,508	12,107,227	14,332,427	14,951,548	14,940,490	15,293,174	15,761,754	16,483,205	16,736,706	17,258,663
39	Fuels, Chemicals & Commodities - Other	-	-	-	-	-	-	-	-	-	-	-
40	General Department - Other	6,176,904	6,415,251	6,542,097	6,802,130	7,077,428	7,369,218	7,678,840	8,007,761	8,357,581	8,730,056	9,127,106
41	Boilers	1,770,000	1,805,400	1,841,508	1,878,338	1,915,905	1,954,223	1,993,307	2,033,174	2,073,837	2,115,314	2,157,620
42	Meter Readers	215,614	225,448	235,916	247,071	258,969	271,676	285,259	299,796	315,368	332,068	349,995
43	Store Room	99,346	104,661	110,372	116,514	123,128	130,254	137,942	146,241	155,210	164,909	175,407
44	Transmission & Distribution	2,129,080	2,211,293	2,298,336	2,390,599	2,488,513	2,592,544	2,703,207	2,821,062	2,946,725	3,080,868	3,224,229
45	Customer Service	213,408	223,461	234,194	245,666	257,940	271,087	285,183	300,313	316,569	334,053	352,876
46	Commission	2,100	2,142	2,185	2,229	2,273	2,319	2,365	2,412	2,460	2,510	2,560
47	General Manager	166,769	174,552	182,850	191,705	201,165	211,283	222,115	233,724	246,179	259,554	273,933
48	Superintendent's Office	_	-	-	-	-	-	-	-	-	-	-
49	Accounting Department	73,018	76,625	80,483	84,613	89,039	93,786	98,884	104,364	110,260	116,610	123,455
50	Steam Service	-	-	-	-	-	-	-	-	-	-	-
51	Information Systems Dept.	205,443	212,949	220,879	229,265	238,146	247,561	257,555	268,176	279,478	291,517	304,358
52	Customer Assistance Dept.	155,151	162,292	169,900	178,015	186,681	195,943	205,855	216,472	227,857	240,079	253,210
53	Special Services	55,322	58,064	60,997	64,137	67,502	71,112	74,989	79,157	83,641	88,471	93,678
54	Collection	120,783	127,264	134,226	141,711	149,767	158,446	167,805	177,905	188,815	200,611	213,374
55	Admin 3005 Biddle Ave inc PILOT	2,388,400	2,436,168	2,484,891	2,534,589	2,585,281	2,636,987	2,689,726	2,743,521	2,798,391	2,854,359	2,911,446
56	Employee Benefits and Insurances	546,900	554,638	562,211	569,583	576,715	583,565	590,082	596,215	601,903	607,082	611,678
57	Contractual											
58	Wind Turbine Project Consulting	120,000	-	-	-	-	-	-	-	-	-	~
59	Better Buildings Grant	157,216	-	-	-	-	-	-	-	-	-	-
60	Wires Grant Program - EECD	2,432,524	-	-	-	-	-	-	-	-	-	- 1
61	LED Streetlight Conversion Project	96,500	~	-	-	-	-	-	-	-	-	-
62	Geothermal Utility Costs	360,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
63	Energy Optimization Program	204,000	144,631	144,631	144,631	144,631	144,631	144,631	144,631	144,631	144,631	144,631
64	Other	319,000	325,380	331,888	338,525	345,296	352,202	359,246	366,431	373,759	381,235	388,859
65	Building Maintenance - 3005 Biddle	16,000	16,320	16,646	16,979	17,319	17,665	18,019	18,379	18,747	19,121	19,504
66	Vehicles	67,010	68,350	69,717	71,112	72,534	73,984	75,464	76,973	78,513	80,083	81,685
67	Total Expenses	34,282,087	33,467,805	34,796,531	37,854,323	39,481,695	40,176,229	41,441,765	42,843,764	44,544,127	45,867,626	47,220,016

#### Historical and Projected Operating Results (\$)

		Budget				-	Proje	ected	•			
	Description	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
68	Net Rev. Available for Debt Serv. and Cap.	11,091,673	9,252,383	9,054,700	8,911,346	7,989,937	7,664,842	7,069,995	6,441,248	5,775,864	5,070,850	4,322,931
69	Debt Service											
70	Series 2005 Bonds											
71	A Steam System Expansion Project	711,000	681,000	651,000	624,000	~	-	-	-	-	-	-
72	B Diesel Gen., Rotor Rewind and AMR	757,675	762,675	789,050	841,050	536,800	546,800	530,800	539,800	547,800	547,800	547,800
73	Series 2009 A - Subs. and 2002	4,334,026	4,324,626	4,311,876	4,306,476	4,305,676	4,319,076	396,326	397,126	397,526	397,526	397,526
74	Johnson Control Phase I Rental Payment	297,083	297,083	297,083	297,083	297,083	297,083	297,083	24,757	-	-	-
75	Johnson Control Phase II Rental Payment	483,975	497,541	518,727	533,251	548,168	563,487	579,221	584,171	-	-	-
76	CAT Dozer	80,934	80,934	80,934	80,934	144,412	-	-	-	-	-	-
77	CAT Wheel Loader	33,163	33,163	33,163	121,163	-	-	-	-	-		~
78	Water Fund - Repayment of Loan	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	92,453	-
79	Transfer from Bond Reserve Fund (5)	-	, m	(553,880)	(414,153)	(489,500)	(416,500)	-				_
80	Total Debt Service	6,947,856	6,927,022	6,377,953	6,639,804	5,592,639	5,559,946	2,053,430	1,795,854	1,195,326	1,037,779	945,326
81	Total Debt Service for Coverage Ratio <sup>(2)</sup>	5,802,701	5,768,301	5,198,046	5,357,373	4,352,976	4,449,376	927,126	936,926	945,326	945,326	945,326
82	Debt Service Coverage Ratio	1.91	1.60	1.74	1.66	1.84	1.72	7.63	6.87	6.11	5.36	4.57
83	Net Revenues Available for Cap. Imprv.	4,143,816	2,325,361	2,676,746	2,271,542	2,397,298	2,104,896	5,016,565	4,645,394	4,580,538	4,033,071	3,377,605
84	Capital Improvements											
85	Transfer from Electric Fund balance <sup>(3)</sup>	-	_	-	-	-	(3,601,628)	-	-	-	-	-
86	Capital Improvements	3,008,968	1,780,000	1,794,054	1,839,601	1,979,147	5,258,602	2,494,990	2,892,233	2,953,173	1,800,334	1,723,866
87	Total Capital	3,008,968	1,780,000	1,794,054	1,839,601	1,979,147	1,656,974	2,494,990	2,892,233	2,953,173	1,800,334	1,723,866
88	Total Expenses	44,238,912	42,174,828	42,968,538	46,333,728	47,053,481	47,393,150	45,990,184	47,531,851	48,692,626	48,705,739	49,889,208
89	Net Revenue	1,134,848	545,361	882,692	431,941	418,151	447,922	2,521,575	1,753,161	1,627,365	2,232,737	1,653,739
90	Beginning Fund Balance <sup>(4)</sup>	2,960,451	4,917,656	5,463,017	6,345,709	6,777,650	7,195,801	4,042,094	6,999,170	8,815,330	10,509,195	12,811,932
91	Transfer from Bond Reserve Fund <sup>(5)</sup>	822,357	-	-	-	-	-	435,500	63,000	66,500	70,000	71,500
92	Transfer to Capital Improvement Fund	-	-	-	-	-	(3,601,628)	-	-	-	-	-
93	Ending Fund Balance	4,917,656	5,463,017	6,345,709	6,777,650	7,195,801	4,042,094	6,999,170	8,815,330	10,509,195	12,811,932	14,537,170
94	Fund Balance Guideline	5,781,305	5,770,739	5,744,199	6,064,478	5,938,301	5,988,006	5,966,838	6,019,277	6,010,842	6,081,747	6,171,333

<sup>(1)</sup> Base rate revenue decrease of 1.3% in 2013. Base rate revenue increase of 0.5% in 2014, 1% in 2015, 0.6% in 2016 and 0.6% in 2017.

<sup>(2)</sup> Includes Principal and Interest for Series 2005 A, 2005 B and 2009 A Bonds and excludes Johnson Control installment purchase agreements, CAT bulldozer and wheel loader, and interdepartmental load from Water Department.

<sup>(3)</sup> Transfer for 2017 T&D Capital Improvement (120 kV ITC Feed) of \$3.2 Million escalated 3% annually from 2014 through 2017.

<sup>(4)</sup> Projected FY2013 Beginning Fund Balance as of May 31, 2012 of \$4,095,299 plus excess FY2012 Bond Reserve Funds of \$822,357.

<sup>(5)</sup> From Schedule of Total Outstanding Principal and Interest Requirements provided by City Staff.

Privileged and Confidential

## Existing and FY2013 Rates Wyandotte, Michigan

Monthly Charge	Existing	FY2013
Residential		
Customer (\$)	5.24	5.50
Energy (\$/kWh)	0.13309	0.13975
Residential - Senior		
Customer (\$)	5.24	5.50
Energy (\$/kWh)	3.2.	5150
First 150 kWh	0.11658	0.12241
Next 250 kWh		0.12241
All Excess kWh		0.18690
Small Commercial (Demand)	•	15.65
Customer (\$)		17.67
Demand Charge (\$/kW)		8.84
Energy (\$/kWh)	0.10528	0.10528
Small Commercial (Non-Den	nand)	
Customer (\$)	17.67	17.67
Energy (\$/kWh)	0.14246	0.14246
Large General Service		
Customer 3-Phase (\$)	41.58	41.58
Customer Time-Diff. (\$)	294.53	294.53
Demand Charge (\$/kW)		
First 5 kW	14.00	14.00
All Excess kW	14.00	
Energy (\$/kWh)	11.00	1 1.00
First 3,000 kWh	0.0000	0.09000
All Excess kWh	0.08640	
		0.07272
Primary Service (Less than 1		100.54
Customer 3-Phase (\$)	123.54	
Customer Time-Diff. (\$)	300.03	300.03
Demand Charge (\$/kW)		
First 200 kW	13.00	
Next 800 kW	12.00	12.00
Energy (\$/kWh)		
First 1,750,000 kWh	0.08267	0.07887
All Excess kWh	0.06406	0.07887
Primary Service (Greater the	an 1000 k	W)
Customer 3-Phase (\$)	123.54	123.54
Customer Time-Diff. (\$)	300.03	300.03
Demand Charge (\$/kW)		•
First 200 kW	15.00	15.00
Next 800 kW	13.00	
Next 1000 kW	12.00	
All Excess kW	10.00	
	10.00	10.00
Energy (\$/kWh)	0.00500	0.00000
First 1,750,000 kWh	0.07500	
All Excess kWh	0.06950	0.06780

Existing and FY2013 Rates Wyandotte, Michigan

Monthly Charge	Existing	FY2013
Large Industrial		
Customer 3-Phase (\$)	126.00	126.00
Customer Time-Diff. (\$)	306.00	306.00
Demand Charge (\$/kW)	14.70	14.70
Energy (\$/kWh)		
First 400 kWh per kW	0.07571	0.06818
All Excess kWh	0.06719	0.05748
Wastewater Pumping		
Customer 3-Phase (\$)	124.43	129.82
Customer Time-Diff. (\$)	302.18	315.27
Demand Charge (\$/kW)	15.65	16.33
Energy (\$/kWh)		
First 200 kWh per kW	0.06877	0.07175
Next 200 kWh per kW	0.06760	0.07053
All Excess kWh	0.06696	0.06986
Medium Pressure Steam		
Customer (\$)	125.83	124.21
Energy (\$/1000 lbs)		
First 200,000 lbs per mo.	13.26	13.08
Next 800,000 lbs per mo.	13.02	12.85
All Excess lbs	12.60	12.44
High Pressure Steam		
Demand (\$/lb)	1.97	1.99
Volumetric (\$/klb)		
Summer	4.46	4.50
Winter	4.63	4.67
Hot Water District Heating		
Customer (\$)	121.34	142.71
Energy (\$/MMBTU)		
First 50 MMBTU per mo.	14.89	17.51
Next 150 MMBTU per mo.	14.63	17.20
All Excess MMBTU	14.41	16.94
Security Lighting Rate		
Existing Pole		
100 watt HPS	8.10	8.10
200 watt HPS	11.34	11.34
400 watt HPS	17.79	17.79
New Pole		ı
100 watt HPS	10.94	10.94
200 watt HPS	14.18	
400 watt HPS	22.65	

#### Business Plan - Case 3 Description:

1. Apply Excess Bond Reserve Funds to Debt Service Principal of \$553,880 in 2014, \$414,153 in 2015, \$489,500 in 2016 and \$416,500 in 2017.

2. Base rate revenue decrease of 1.3% in 2013. Base rate revenue increase of 0.5% in 2014, 1% in 2015, 0.6% in 2016 and 0.6% in 2017.

#### Historical and Projected Operating Results (\$)

Ī		Budget		<u> </u>			Proje	ected				
	Description	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
ĺ	Revenues (COS Rates)											
	Base Rates <sup>(1)</sup>											
	Electric	34,384,362	33,839,770	34,008,969	34,349,059	34,555,153	34,762,484	34,762,484	34,762,484	34,762,484	34,762,484	34,762,484
	Medium Pressure Steam	1,630,157	1,609,057	1,617,102	1,633,273	1,643,073	1,652,931	1,652,931	1,652,931	1,652,931	1,652,931	1,652,931
	Hot Water	81,980	96,417	96,899	97,868	98,455	99,046	99,046	99,046	99,046	99,046	99,046
. }	High Pressure Steam	3,273,958	3,300,213	3,316,714	3,349,881	3,369,980	3,390,200	3,390,200	3,390,200	3,390,200	3,390,200	3,390,200
-	Street Lights	57,878	57,878	58,167	58,749	59,101	59,456	59,456	59,456	59,456	59,456	59,456
. 1	PSA	-	_	708,278	2,405,208	2,950,745	3,378,696	4,139,487	4,814,895	5,522,302	6,197,517	6,982,398
i	Subtotal	39,428,335	38,903,335	39,806,130	41,894,037	42,676,507	43,342,813	44,103,604	44,779,012	45,486,419	46,161,635	46,946,516
0	Energy Sales (kWh-000)	330,885	330,885	330,885	330,885	330,885	330,885	330,885	330,885	330,885	330.885	330,885
1	Revenue (\$/kWh)	0.1192	0.1176	0.1203	0.1266	0.1290	0.1310	0.1333	0.1353	0.1375	0.1395	0.1419
2	Annual Change (%)	-	(1.33)	2.32	5.25	1.87	1.56	1.76	1.53	1.58	1.48	1.70
3	Non-Retail Sales											
4	Variable Makeup Water	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	000,00	60,000
5	BASF Facilities Charge	681,000	681,000	651,000	624,000	-	-	-	-	-	-	-
6	From Wholesale Sales	32,235	1,489,738	1,731,149	2,568,526	3,099,543	2,785,871	2,678,626	2,758,986	3,068,723	2,993.801	2,794,836
7	Rev. from City for Street Lighting	475,000	484,500	494,190	504,074	514,155	524,438	534,927	545,626	556,538	567,669	579,022
8	Rider EOP - Energy Opt. Plan	204,000	144,631	144,631	144,631	144,631	144,631	144,631	144,631	144,631	144,631	144,631
5 6 7 8 9 0	Natures Energy Program	-	-	_	-	-	-	-	-	-	-	-
0	CFL Grant	-	-	~	-	-	-	-	-	-	-	- [
Í	Wind Grant	125,000	-	-	-	-	-	-	-	-	-	-
2 3 4 5 6	Better Buildings Grant	157,216	-	~	-	-	-	-	-	-	-	-
3	EECD Grant - Wires	2,432,524	-	-	-	-	-	-	-	-	-	-
4	LED Streetlight Conversion Project	96,500	-	-	-	-	-	-	-	-	-	-
5	MDOT Grant - Fort St Lighting	454,000	-	-	-	-	-	-	-	-	-	-
6	TIFA Cont Vinewood Sub Decomm	266,000	-	-	-	-	-		-	-	-	-
:7	Geothermal Res/Comm NSP	361,391	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
8	Net Metering Res/Comm	-	-	-	-	<u>.</u>		202.15	-	-	200 662	200.660
9	Rider REP - Renewable Energy Plan	298,659	298,659	298,659	298,659	298,659	298,659	298,659	298,659	298,659	298,659	298,659
10	Rider UEM - Environ. Mandates	-	-	-			-		-	-	- 201 124	205 157
1	Other	168,300	171,666	175,099	178,601	182,173	185,817	189,533	193,324	197,190	201.134	205,157
32	Interest Income	600	1,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
33	Other	133,000	135,660	138,373	141,141	143,963	146,843	149,780	152,775	155,831	158,947	162,126
34	Subtotal	5,945,425	3,816,854	4,045,101	4,871,631	4,795,124	4,498,258	4,408,156	4,506,000	4,833,572	4,776.841	4,596,431 51,542,947
35	Total Revenues	45,373,760	42,720,188	43,851,231	46,765,669	47,471,632	47,841,071	48,511,760	49,285,012	50,319,991	30,738,476	31,344,347

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#### Historical and Projected Operating Results (\$)

	Budget					Proj	ected				
Description	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Expenses											
Fuels, Chemicals & Commodities	7,239,534	6,371,408	6,615,378	6,924,484	7,381,916	7,507,254	7,808,116	8,095,303	8,390,996	8,737,790	8.801,748
General Department - P. S. Related	8,952,065	11,401,508	12,107,227	14,332,427	14,951,548	14,940,490	15,293,174	15,761,754	16,483,205	16,736,706	17,258,663
Fuels, Chemicals & Commodities - Other	-	-	-	-	-	-	-	-	-	-	-
General Department - Other	6,176,904	6,415,251	6,542,097	6,802,130	7,077,428	7,369,218	7,678,840	8,007,761	8,357,581	8.730,056	9,127,106
Boilers	1,770,000	1,805,400	1,841,508	1,878,338	1,915,905	1,954,223	1,993,307	2,033,174	2,073,837	2,115,314	2.157,620
Meter Readers	215,614	225,448	235,916	247,071	258,969	271,676	285,259	299,796	315,368	332,068	349,995
Store Room	99,346	104,661	110,372	116,514	123,128	130,254	137,942	146,241	155,210	164,909	175,407
Transmission & Distribution	2,129,080	2,211,293	2,298,336	2,390,599	2,488,513	2,592,544	2,703,207	2,821,062	2,946,725	3,080,868	3,224,229
Customer Service	213,408	223,461	234,194	245,666	257,940	271,087	285,183	300,313	316,569	334,053	352,876
Commission	2,100	2,142	2,185	2,229	2,273	2,319	2,365	2,412	2,460	2.510	2,560
General Manager	166,769	174,552	182,850	191,705	201,165	211,283	222,115	233,724	246,179	259,554	273,933
Superintendent's Office	-	-	-	-	-	-	-	-	-	-	-
Accounting Department	73,018	76,625	80,483	84,613	89,039	93,786	98,884	104,364	110,260	116,610	123,455
Steam Service	-	-	-	-	-	-	-	-	-	-	-
Information Systems Dept.	205,443	212,949	220,879	229,265	238,146	247,561	257,555	268,176	279,478	291,517	304,358
Customer Assistance Dept.	155,151	162,292	169,900	178,015	186,681	195,943	205,855	216,472	227,857	240,079	253,210
Special Services	55,322	58,064	60,997	64,137	67,502	71,112	74,989	79,157	83,641	88,471	93,678
Collection	120,783	127,264	134,226	141,711	149,767	158,446	167,805	177,905	188,815	200,611	213,374
Admin 3005 Biddle Ave inc PILOT	2,388,400	2,436,168	2,484,891	2,534,589	2,585,281	2,636,987	2,689,726	2,743,521	2,798,391	2,854,359	2,911,446
Employee Benefits and Insurances	546,900	554,638	562,211	569,583	576,715	583,565	590,082	596,215	601,903	607,082	611,678
Contractual											
Wind Turbine Project Consulting	120,000	-	-	-	-	-	-	-	-	-	-
Better Buildings Grant	157,216	-	-	-	-	-	-	-	-	-	-
Wires Grant Program - EECD	2,432,524	-	-	-	-	-	-	-	-	-	-
LED Streetlight Conversion Project	96,500	-	-	-	-	-	-	-	-	-	-
Geothermal Utility Costs	360,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
Energy Optimization Program	204,000	144,631	144,631	144,631	144,631	144,631	144,631	144,631	144,631	144.631	144.631
Other	319,000	325,380	331,888	338,525	345,296	352,202	359,246	366,431	373,759	381,235	388.859
Building Maintenance - 3005 Biddle	16,000	16,320	16,646	16,979	17,319	17,665	18,019	18,379	18,747	19,121	19,504
Vehicles	67,010	68,350	69,71 <u>7</u>	71,112	72,534	73,984	75,464	76,973	78,513	80,083	81,685
Total Expenses	34,282,087	33,467,805	34,796,531	37,854,323	39,481,695	40,176,229	41,441,765	42,843,764	44,544,127	45,867,626	47,220,016

#### Historical and Projected Operating Results (\$)

Wyandotte Department of Municipal Services (WMS)

		Budget					Proje	ected				
	<u>Description</u>	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
68	Net Rev. Available for Debt Serv. and Cap.	11,091,673	9,252,383	9,054,700	8,911,346	7,989,937	7,664,842	7,069,995	6,441,248	5,775,864	5.070,850	4,322.931
59	Debt Service							•	_			
70	Series 2005 Bonds											
71	A Steam System Expansion Project	711,000	681,000	651,000	624,000	-	-	-	-	-	-	-
72	B Diesel Gen., Rotor Rewind and AMR	75 <b>7</b> ,675	762,675	789,050	841,050	536,800	546,800	530,800	539,800	547,800	547,800	547,800
73	Series 2009 A - Subs. and 2002	4,334,026	4,324,626	4,311,876	4,306,476	4,305,676	4,319,076	396,326	397,126	397,526	397,526	397,526
74	Johnson Control Phase I Rental Payment	297,083	297,083	297,083	297,083	297,083	297,083	297,083	24,757	-	-	-
75	Johnson Control Phase II Rental Payment	483,975	497,541	518,727	533,251	548,168	563,487	579,221	584,171	-	-	-
76 77	CAT Dozer	80,934	80,934	80,934	80,934	144,412	-	-	-	-	-	-
	CAT Wheel Loader	33,163	33,163	33,163	121,163	-	-	-	-	-	-	-
'8	Water Fund - Repayment of Loan	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	92,453	-
9	Transfer from Bond Reserve Fund (5)	-	-	(553,880)	(414,153)	(489,500)	(416,500)	•	-	-	-	-
:0	Total Debt Service	6,947,856	6,927,022	6,377,953	6,639,804	5,592,639	5,559,946	2,053,430	1,795,854	1,195,326	1,037,779	945,326
:1	Total Debt Service for Coverage Ratio <sup>(2)</sup>	5,802,701	5,768,301	5,198,046	5,357,373	4,352,976	4,449,376	927,126	936,926	945,326	945,326	945,326
:2	Debt Service Coverage Ratio	1,91	1.60	1.74	1.66	1.84	1.72	7.63	6.87	6.11	5.36	4.57
:3	Net Revenues Available for Cap. Imprv.	4,143,816	2,325,361	2,676,746	2,271,542	2,397,298	2,104,896	5,016,565	4,645,394	4,580,538	4,033,071	3,377,605
:4	Capital Improvements											
5	Transfer from Electric Fund balance <sup>(3)</sup>	-	-	-	_	-	(3,601,628)	-	-	-	-	-
6	Capital Improvements	3,008,968	1,780,000	1,794,054	1,839,601	1,979,147	5,258,602	2,494,990	2,892,233	2,953,173	1,800,334	1,723,866
7	Total Capital	3,008,968	1,780,000	1,794,054	1,839,601	1,979,147	1,656,974	2,494,990	2,892,233	2,953,173	1,800,334	1,723,866
8	Total Expenses	44,238,912	42,174,828	42,968,538	46,333,728	47,053,481	47,393,150	45,990,184	47,531,851	48,692,626	48,705,739	49,889,208
3	Net Revenue	1,134,848	545,361	882,692	431,941	418,151	447,922	2,521,575	1,753,161	1,627,365	2,232,737	1,653,739
	Beginning Fund Balance <sup>(4)</sup>	2,960,451	4,917,656	5,463,017	6,345,709	6,777,650	7,195,801	4.042,094	6,999,170	8,815,330	10,509.195	12.811.932
1	Transfer from Bond Reserve Fund <sup>(5)</sup>	822,357	-	-	-	-	-	435,500	63,000	66,500	70.000	71,500
2	Transfer to Capital Improvement Fund	-	-	-	-	-	(3,601,628)	-	-	•	-	-
	Ending Fund Balance	4,917,656	5,463,017	6,345,709	6,77 <u>7,</u> 650	7,195,801	4,042,094	6,999,170	8,815,330	10,509,195	12,811,932	14,537,170
4	Fund Balance Guideline	5,781,305	5,770,739	5,744,199	6,064,478	5,938,301	5,988,006	5,966,838	6,019,277	6,010,842	6.081,747	6,171,333

<sup>(1)</sup> Base rate revenue decrease of 1.3% in 2013. Base rate revenue increase of 0.5% in 2014, 1% in 2015, 0.6% in 2016 and 0.6% in 2017.

<sup>(2)</sup> Includes Principal and Interest for Series 2005 A, 2005 B and 2009 A Bonds and excludes Johnson Control installment purchase agreements, CAT bulldozer and wheel loader, and interdepartmental load from Water Department.

<sup>(3)</sup> Transfer for 2017 T&D Capital Improvement (120 kV ITC Feed) of \$3.2 Million escalated 3% annually from 2014 through 2017.

<sup>(4)</sup> Projected FY2013 Beginning Fund Balance as of May 31, 2012 of \$4,095,299 plus excess FY2012 Bond Reserve Funds of \$822,357.

<sup>(5)</sup> From Schedule of Total Outstanding Principal and Interest Requirements provided by City Staff.

**OFFICIALS** 

William R. Griggs

Andrew A. Swiecki CITY TREASURER

Colleen A. Keehn CITY ASSESSOR MAYOR
Joseph R. Peterson

COUNCIL
Todd M. Browning
James R. DeSana
Sheri M. Sutherby-Fricke
Danicl E. Galeski
Leonard T. Sabuda
Lawrence S. Stec



TODD A. DRYSDALE, C.P.A. CITY ADMINISTRATOR

August 16, 2012

The Honorable Mayor Joseph R. Peterson And City Council City Hall

Re: Amendment No. 1 to Brownfield Redevelopment Plan No. 11 – Electrical Substation Project for Wyandotte Municipal Services, 1609 Biddle Avenue (former Wind Turbine Project)

Dear Mayor and Council:

The enclosed Amended Brownfield Redevelopment Plan (Enclosure 3) complies with the procedures adopted by the Wyandotte Brownfield Redevelopment Authority (WBRA) to review and approve plans and the Brownfield Redevelopment Financing Act, Act 381 of 1996, as amended. The WBRA approved the Amended Plan on May 15, 2012, subject to passage of a resolution by the Council (Enclosure 2).

To summarize, the Amended Plan assists Wyandotte Municipal Services (WMS) with funding the electrical substation constructed in 2009 at Clark and Alkali, instead of the originally approved wind turbine project on BASF property, which has now been canceled. The Plan will capture two non-school millages totaling 3.4643 mills on a 188,000 square foot warehouse constructed in 2009 by BASF at 1609 Biddle. The brownfield tax increment captured by the Plan will be approximately \$383,000 over 30 years, with approximately \$327,000 allocated to WMS and \$56,000 to the Authority's Administrative Operating Fund.

It should be noted that only one-half of mills are available for capture in the first 12 years after completion of the warehouse because BASF received an Industrial Facilities Exemption Certificate. Additionally, no school millages are proposed for capture under this Plan, and further, no other local millages are proposed for capture because the Wyandotte Consolidated Tax Increment Finance Authority (TIFA) already captures all other available increment on property within the area.

The undersigned recommends that the Council adopt the following resolution (Enclosure 1) approving the Plan.

Sincerely,

Todd A. Drysdale
City Administrator

**Enclosures** 

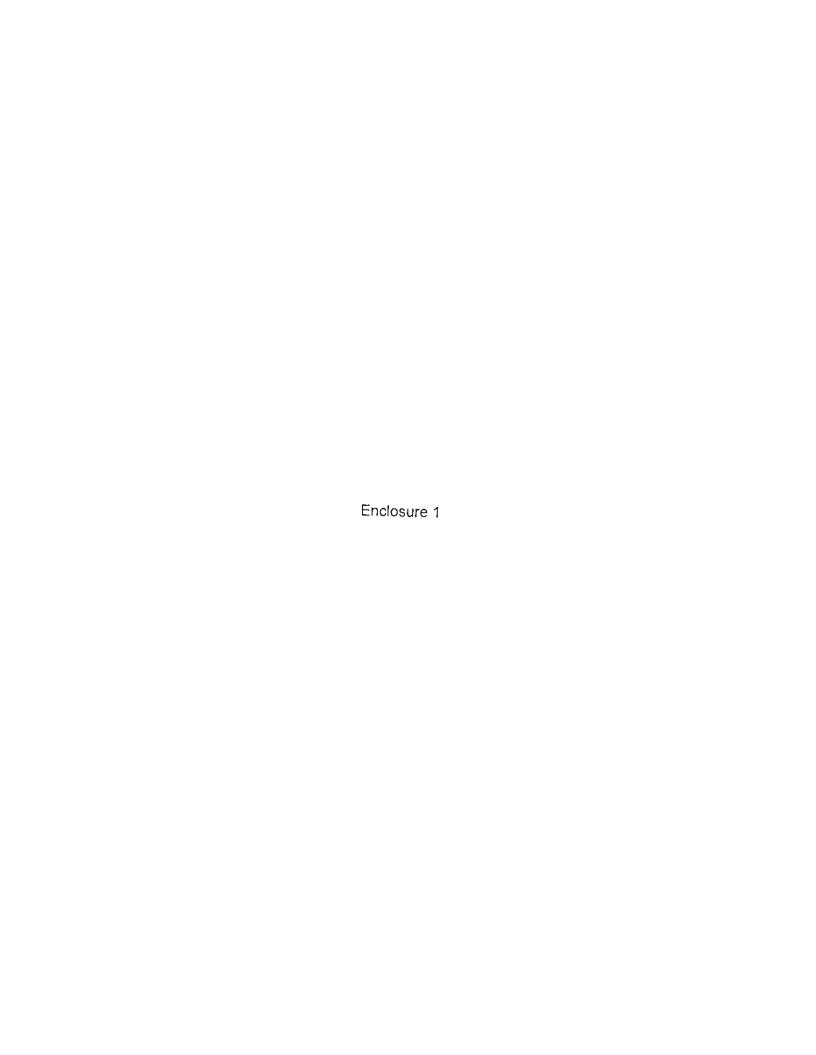
cc: Melanie McCoy, WMS - mmccoy@wyan.org; Gregory E. Pflum, BASF - greg.pflum@basf.com; Michael C. DeLacy, BASF - michael.delacy@basf.com; Tony Germinario, BASF - Anthony.germinario@basf.com; Greg Mayhew, WBRA - gmayhew@wyan.org

#### RESOLUTION

		Wyandotte, Mi	ichigan
		Dated	, 2012
RESOLUTION BY COUNC	CILPERSON		
RESOLVED BY CITY CO	UNCIL that:		
	te City Council is authorized b 31) to create a brownfield redev	by the provisions of Act 381, Pub velopment authority; and	lic Acts of Michigan
WHEREAS, on August 25	, 1997, the City Council adopte	ed a resolution to create such an a	uthority; and
Amended Brownfield Rede Avenue as described below	evelopment Plan No. 11-1 cons w, in accordance with Public A Said site is more particularly	Redevelopment Authority (the "Alsisting of a portion of the property of 381 of 1996, as amended, subjected as land situated in the Control of	at 1609 Biddle ect to passage of a
described as a souther	rly portion of the larger parcel to d (if extended). A complete leg	arent parcel at 1609 Biddle, more hat is north of James DeSana Drivigal description of said property is in	ve and south of Ford
		rownfield Redevelopment Plan for t and provided notice to the gener	
	by the Wyandotte City Counc	ded Brownfield Redevelopment P il, and the Wyandotte City Coun	
		ndotte City Council finds that the A	
<ol> <li>The proposed method</li> <li>The costs of the eliginal purposes of the Act;</li> </ol>	d of financing the costs of the oble activities proposed in the F	field Plan set forth in Section 13 of eligible activities as described in the Plan are reasonable and necessary by the Plan is reasonable.	ne Plan is feasible;
	_	ding, the Wyandotte City Council 1-1 for implementation by the Auth	
I move the adoption of the	foregoing preamble and resolu	ution.	
MOTION BY COUNCILPE	RSON		
SUPPORTED BY COUNC	ILPERSON		
<u>YEAS</u>	COUNCIL	NAYS	
	Browning DeSana	_	

Fricke Galeski Sabuda Stec

ABSENT \_\_\_\_\_



#### RESOLUTION

		Wyand	Wyandotte, Michigan			
		Dated _	, 2012			
RESOLUTION BY COUNCILPERS	ON					
RESOLVED BY CITY COUNCIL tha	at:					
The state of the s	WHEREAS, the Wyandotte City Council is authorized by the provisions of Act 381, Public Acts of Michigan 1996, as amended (Act 381) to create a brownfield redevelopment authority; and					
WHEREAS, on August 25, 1997, th	e City Council adopted a reso	olution to create su	ch an authority; and			
WHEREAS, on May 15, 2012, the V Amended Brownfield Redevelopme Avenue as described below, in accoresolution by the Council. Said site Wayne County, MI, and described a	nt Plan No. 11-1 consisting o ordance with Public Act 381 o a is more particularly describe	f a portion of the pr f 1996, as amende	operty at 1609 Biddle d, subject to passage of a			
An approximately 17.097-acre p described as a southerly portion Avenue/Northline Road (if exten Brownfield Redevelopment Plan	of the larger parcel that is no ded). A complete legal desc	orth of James DeSa	ana Drive and south of Ford			
WHEREAS, the Authority has submaffected area taxing jurisdictions for by Act 381; and						
WHEREAS, the Authority has now for review and approval by the W public hearing on the matter as requ	yandotte City Council, and t	-				
NOW, THEREFORE, BE IT RESOL Redevelopment Plan for Site No. 11						
<ol> <li>The Plan meets all of the requi</li> <li>The proposed method of finance</li> <li>The costs of the eligible activit purposes of the Act; and</li> <li>The amount of captured taxable</li> </ol>	cing the costs of the eligible a ies proposed in the Plan are	ictivities as describ reasonable and ne	ed in the Plan is feasible;			
BE IT FURTHER RESOLVED THAT Amended Brownfield Redevelopmen			* · · ·			
I move the adoption of the foregoing	preamble and resolution.					
MOTION BY COUNCILPERSON			_			
SUPPORTED BY COUNCILPERSO	)N		_			
<u>YEAS</u>	COUNCIL	<u>NAYS</u>				
	Browning DeSana Fricke	<u></u>				

Galeski Sabuda Stec

ABSENT \_\_\_\_\_



### Resolution adopted by the Wyandotte Brownfield Redevelopment Authority Approving Brownfield Redevelopment Plan No. 11, Amendment No. 1

Site Identification: 1609 Biddle Ave., City of Wyandotte, Wyandotte Brownfield Redevelopment Zone, Wayne County, MI

Dated: May 15, 2012

Pursuant to and in accordance with the provisions of Act 381 of the Public Acts of the State of MI, 1996, as amended:

WHEREAS, the Wyandotte Brownfield Redevelopment Authority (the "Authority"), pursuant to and in accordance with the provisions of the Brownfield Redevelopment Financing Act, being Act 381 of the Public Acts of the State of Michigan of 1996, as amended (the "Act"), has prepared an amendment to the Brownfield Redevelopment Plan for Site No. 11 (the "Plan") pursuant to and in accordance with Section 13 of the Act, to be carried out within the Wyandotte Brownfield Redevelopment Zone (the "Zone") located in the City of Wyandotte; and

WHEREAS, the Authority determines that assisting with public infrastructure improvements are in the City's best interest and shall be reimbursable; and

WHEREAS, as a result of its review of the Plan, the Authority desires to proceed with approval of the Plan.

NOW, THEREFORE, BE IT RESOLVED THAT:

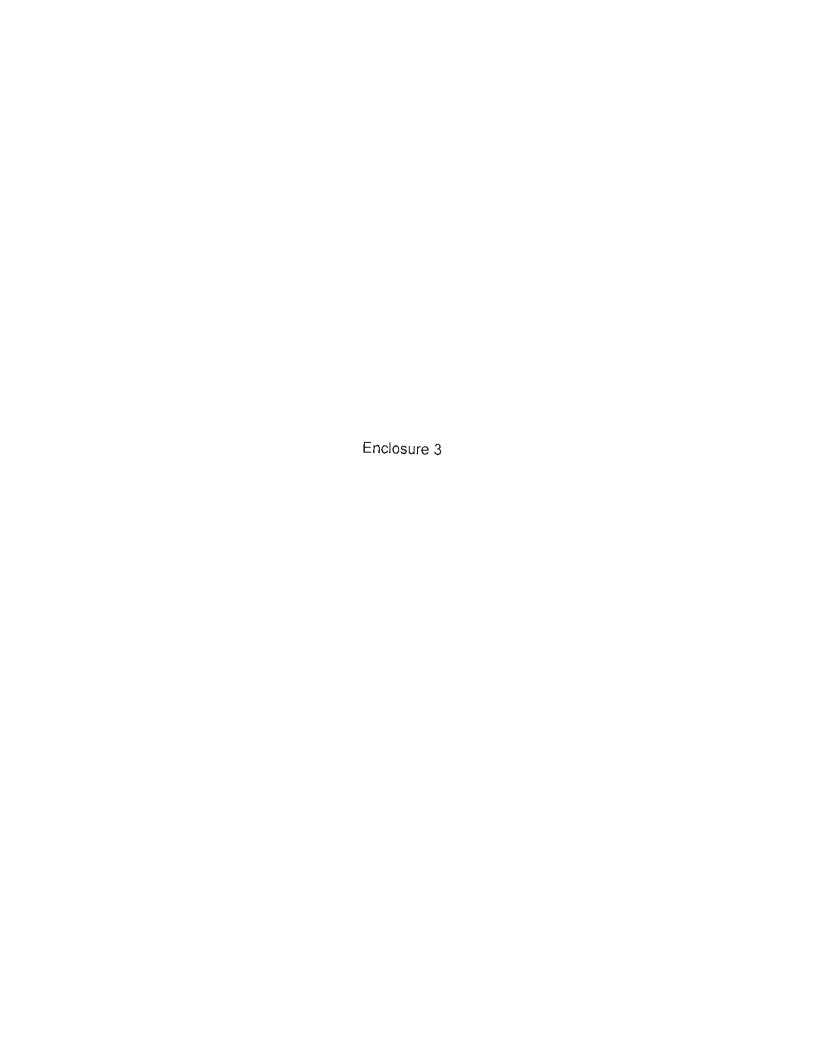
- 1. FINDINGS. The Authority makes the following determinations and findings:
  - A. The Amended Plan for Site No. 11-1 constitutes a public purpose of the Act;
  - B. The Plan meets all of the requirements for a Brownfield Plan set forth in Section 13 of the Act;
  - C. The proposed method of financing the costs of the eligible activities as described in the Plan, are feasible;
  - D. The costs of the eligible activities proposed in the Plan are reasonable & necessary to carry out the purposes of the Act:
  - E. The amount of captured taxable value estimated by the Plan for Site No. 11-1 is reasonable.
- 2. Plan Approved. Pursuant to the authority vested in the Authority by the Act, and pursuant to and in accordance with the provisions of Section 14 of the Act, Plan No. 11-1 is hereby approved contingent on the following:
  - A. Prior to the Plan being presented to the Wyandotte City Council for approval, it may be revised to incorporate changes requested by the BASF Corporation or Wyandotte Municipal Services, subject to approval by the City Administrator.
  - B. Passage of an approval resolution by the Wyandotte City Council.
- Severability. Should any section, clause or phrase of this Resolution be declared by the Courts to be invalid the same shall not affect the validity of this Resolution as a whole nor any part thereof other than the part so declared to be invalid.

BE IT FURTHER RESOLVED THAT the Wyandotte Brownfield Redevelopment Authority further requests the that the City Council publish notices of a public hearing regarding the Plan, provide a notice to all taxing jurisdictions subject to capture and the appropriate state of Michigan agencies, provide a copy of the plan, and conduct a public hearing, all in accordance with applicable law.

I move the adoption of the foregoing Resolution:

MOTION BY MEMBER _Mayhew		
SUPPORTED BY MEMBER_Maher_		
YEAS _XXXXXXXX	MEMBER Badalamenti Drysdale Garmo Maher Mayhew McCoy Mix Sadowski Sliwinski	NAYS
ABSENTSadowski		
ABSTAINMcCoy		

Resolution adopted on a vote of 7 yeas, 0 nays, 1 abstention.



## CITY OF WYANDOTTE BROWNFIELD REDEVELOPMENT AUTHORITY

#### **AMENDED**

BROWNFIELD REDEVELOPMENT PLAN FOR SITE NO. 11: AMENDMENT NO. 1 1609 BIDDLE AVENUE, WYANDOTTE, MICHIGAN

Last Revision Date: April 26, 2012



#### Plan Prepared for:

Wyandotte Municipal Services 3200 Biddle Avenue, Wyandotte, Michigan 48192 Contact Person: Melanie McCoy, General Manager 734-324-7111

City of Wyandotte Brownfield Redevelopment Authority
3131 Biddle Avenue, Wyandotte, Michigan 48192
Contact Person: Greg Mayhew, Assistant City Engineer/Authority Secretary
734-324-4558

#### Original Plan

Approved by the Wyandotte Brownfield Redevelopment Authority on November 18, 2008, and the Wyandotte City Council on December 15, 2008

# Amended Plan: Amendment No. 1 Approved by the Wyandotte Brownfield Redevelopment Authority on May 15, 2012, and the Wyandotte City Council on \_\_\_\_\_\_\_\_\_, 2012

Plan Prepared by:
SMOOTH Development, LLC
3166 Van Alstyne Street
Wyandotte, MI 48192
www.smoothdevelopment.com
Contact Person: Joseph M. Voszatka

734-301-1282 • jmvoszatka@wyan.org

## WYANDOTTE BROWNFIELD REDEVELOPMENT AUTHORITY SITE #11: AMENDMENT NO. 1

## PROJECT SUMMARY OF AMENDED BROWNFIELD REDEVELOPMENT PLAN

Project Name: Wyandotte Municipal Service (WMS) Electrical Substation Project

**Project Location:** 1609 Biddle Avenue & contiguous property bounded by Alkali,

Clark, McKinley and the railroad tracks.

Property Eligibility: Property at 1609 Biddle is a "Facility" and the Electrical Substation

Project is an eligible public infrastructure project that directly benefits eligible property and is contiguous to said property.

Eligible Activities: Public Infrastructure, Environmental Activities & Brownfield Plan

Preparation

Reimbursable Costs: Substation Construction \$4,410,963

Environmental Activities 100,000
Brownfield Plan Preparation 12,500
ESTIMATED TOTAL \$4.523,213

Years to Complete

Reimbursement: Thirty (30) year reimbursement to WMS from the Brownfield

Authority after tax capture starts in 2010

Millages Captured: Wayne County Special Ed (approximately 3.4 mills) and Wayne

County RESA (approximately 0.01mills). Only one-half of the typical millages will be captured for the first 12 years of the plan due to the Industrial Facilities Exemption Certificate issued for Real Property improvements to construct the Warehouse Project at 1609 Biddle Avenue that will support operations at 1609 Biddle. For the remaining years, the entire millage rate levied will be

captured.

**Personal Property** 

Capture: Yes (after the 20-year Act 328 100% Personal Property

Exemption expires, scheduled for December 31, 2026)

**Local Site Remediation** 

Revolving Fund Capture: Five (5) years worth of capture is allowed after Reimbursement

Period terminates or during the Reimbursement Period.

#### **Project Overview:**

The purpose of preparing the original Brownfield Redevelopment Plan (Plan No. 11) was to facilitate construction of a Wind Turbine Project by WMS on a portion of property owned by the BASF Corporation at 1609 Biddle Avenue. The Wind Turbine was to supply up to 1.5 MW of renewable energy and add diversity to the WMS power supply system. The estimated cost of construction was \$3.6 million. The Plan was to capture the millages identified above from the construction of a new BASF warehouse used to

store and ship finished products and to receive and store raw materials (the Warehouse property is more commonly known as "Building 66A" under the BASF numbering system; the warehouse building also has an address of '40 James DeSana Drive"). The warehouse's size was estimated at approximately 188,000 square feet and construction costs were estimated at \$7-\$11 million (several years ago prior to construction). The Wind Turbine Project was eligible as a public infrastructure project that directly benefited the Warehouse/eligible property.

However, the Wind Turbine Project was canceled, and the purpose of this Amended Plan is to allow the tax increment captured from the Warehouse Project (which was constructed) and originally proposed to assist with funding for the Wind Turbine Project to instead be used to facilitate construction and assist with funding of an electrical substation project by Wyandotte Municipal Services (WMS). The public infrastructure substation project will consist of a 69KV to 13.8KV substation, and will include the following: 15MVA transformer and associated switchgear, circuit breakers, control house, buswork, interconnecting cables, fencing, transmission and utility lines and poles, site improvements including landscaping, and other associated improvements. Brownfield Redevelopment Plan No. 9-1 also utilizes tax increment capture to fund said Project, and more information is available regarding the Project in said Plan.

Generally, under Brownfield Plan No. 9-1, the BASF Corporation proposed to construct a new chemical manufacturing unit on a parcel of the property located at 1609 Biddle Avenue. The Joncryl Polymer Plant ("JPP Project") will be used for the production of Solid Grade Oligomer Resins, Resin Blends and Cuts, and Emulsion Polymers. The products are used in a variety of applications including Paints and Coatings, Functional Coatings, Plastic Additives, Printing and Packaging. In 2008, it was estimated that real and personal property investment on the property would total approximately \$150 million.

The Electrical Substation will address the increased demand for electrical power for the JPP Project (Brownfield Plan No. 9-1) and other uses on the BASF property, including, but not limited to, the Warehouse Project (Brownfield Plan No. 11-1), as well as other residential, commercial and industrial customers in the north end of Wyandotte.

The Electrical Substation Project is eligible as a public infrastructure project that directly benefits the Warehouse Project/eligible property and the JPP Project. The Plan provides tax increment financing for reimbursement of eligible costs.



#### City of Wyandotte, Michigan

\_\_\_\_\_

Honorable Joseph R. Peterson, Mayor

City Council
Todd Browning
James R. DeSana
Sheri M. Sutherby-Fricke
Daniel E. Galeski
Leonard T. Sabuda
Lawrence S. Stec

#### Wyandotte Brownfield Redevelopment Authority (WBRA)

Charles Mix, Chair
Greg Mayhew, Secretary
Stephanie Badalamente
Todd Drysdale
Larry Garmo
Joe Maher
Melanie McCoy
Michael Sadowski
Alfred Sliwinski

City Administration
William R. Griggs, City Clerk
Colleen A. Keehn, City Assessor
Todd A. Drysdale, City Administrator
Mark Kowalewski, City Engineer

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## CITY OF WYANDOTTE BROWNFIELD REDEVELOPMENT AUTHORITY

#### 1.0 INTRODUCTION

The City of Wyandotte established the Wyandotte Brownfield Redevelopment Authority (the "Authority") by adoption of a resolution pursuant to the Brownfield Redevelopment Financing Act, Michigan Public Act 381 of 1996, as amended (Act 381) on August 25, 1997. The Michigan Department of State, Office of the Great Seal, acknowledged receipt and filing of the resolution on August 29, 1997. The primary purpose of Act 381 is to encourage the redevelopment of blighted, contaminated and functionally obsolete property by providing Tax Increment Financing to pay for certain approved eligible activities. The Authority is authorized by Act 381 to undertake all activities allowed by the statute.

#### 2.0 GENERAL DEFINITIONS AS USED IN THIS PLAN

All terms used in this Brownfield Plan are defined as provided in the following statutes, as appropriate:

The Brownfield Redevelopment Financing Act, 1996 Mich. Pub. Acts. 381, M.C.L. § 125.2651 et seq., as amended (Act 381).

The Natural Resources and Environmental Protection Act, 1994 Mich. Pub. Acts 451, M.C.L. § 324.20101 et seq., as amended.

#### 3.0 STATUTORY ELEMENTS OF THE BROWNFIELD PLAN

Brownfield plans developed by the Authority are submitted to the City Council for approval. A brownfield plan may apply to one or more parcels of eligible property. The capture of tax increment revenues under a brownfield plan shall be determined individually for each parcel of eligible property. Section 13 of Act 381 requires that the plan contain the following information about the eligible property to the extent applicable.

- (a) A description of costs intended to be paid for with tax increment revenues.
- (b) A brief summary of the eligible activities that are proposed for each eligible property.
- (c) An estimate of the captured taxable value and tax increment revenues for each year of the plan from the eligible property.
- (d) The method by which the costs of the plan will be financed, including a description of any advances made or anticipated to be made for the costs of the plan from the municipality.

- (e) The maximum amount of note or bonded indebtedness to be incurred, if any.
- (f) The duration of the plan, which shall not exceed the lesser of the period required to pay for the eligible activities from tax increment revenues plus the period of capture authorized for the local site remediation revolving fund or 30 years from the beginning date of the capture of tax increment revenues. The beginning date of capture of tax increment revenues may be a date not later than five (5) years after the date of the resolution adopting the plan.
- (g) An estimate of the impact of tax increment financing on the revenues of all taxing jurisdictions in which the eligible property is located.
- (h) A legal description of the eligible property to which the plan applies, a map showing the locations and dimensions of each eligible property, a statement of the characteristics that qualify the property as eligible property, and a statement of whether personal property is included as part of the eligible property.
- (i) An estimate of the number of persons residing on each eligible property to which the plan applies and the number of families and individuals to be displaced, if any.
- (j) A plan for establishing priority for the relocation of persons displaced by implementation of the plan, if applicable.
- (k) Provisions for the costs of relocating persons displaced by implementation of the plan, and financial assistance and other reimbursement of expenses, if any.
- (I) A strategy for compliance with the Michigan Relocation Assistance Act, if applicable.
- (m) A description of proposed use of the local site remediation revolving fund.
- (n) Other material that the authority or governing body considers pertinent.

#### 4.0 STATE APPROVAL FOR CAPTURE OF SCHOOL TAX LEVIES

If the brownfield plan provides for the capture of taxes levied for school operating purposes from eligible property in order to fund eligible activities, a work plan or remedial action plan must be approved by the Michigan Department of Environmental Quality (MDEQ) and/or Michigan Economic Growth Authority (MEGA) in accordance with Act 381.

#### 5.0 GOVERNING BODY APPROVAL OF THE BROWNFIELD PLAN

#### 5.1 Notice Requirements

Before approving a brownfield plan for an eligible property, the governing body shall hold a public hearing on the brownfield plan. Notice of the time and place of the hearing

shall be given by publication twice in a newspaper of general circulation designated by the governing body, not less than 10 or more than 40 days before the date set for the hearing.

Not less than 10 days before the hearing on the brownfield plan, the governing body shall provide notice of the hearing to the taxing jurisdictions that levy taxes subject to capture under this Act, including the Michigan Economic Growth Authority (MEGA) (or its designee), or the Michigan Department of Environmental Quality (MDEQ), if the brownfield plan involves the use of taxes levied for school operating purposes to pay for eligible activities that require the approval of a work plan by either department under Act 381. The Authority shall fully inform the taxing jurisdictions about the fiscal and economic implications of the proposed brownfield plan. At that hearing, an official from a taxing jurisdiction with millage that would be subject to capture under this Act has the right to be heard in regard to the adoption of the brownfield plan.

#### 5.2 Considerations for Approval

The City Council may approve or reject the plan, or approve it with modification based upon the following considerations:

- 1. Whether the plan contains the necessary information and meets the requirements of Act 381.
- 2. Whether the proposed method of financing the costs of eligible activities is feasible and the Authority has the ability to arrange the financing.
- 3. Whether the costs of eligible activities proposed are reasonable and necessary to carry out the purposes of Act 381.
- 4. Whether the amount of captured taxable value estimated to result from adoption of the plan is reasonable.

#### 6.0 PROJECT DESCRIPTION & BROWNFIELD REDEVELOPMENT PLAN

## 6.1 Description of the project, eligible activities and costs to be paid for with tax increment revenues.

#### **Project Description**

The purpose of this Amended Plan is to allow the tax increment captured from the construction of the Warehouse Project to be used to facilitate construction and assist with funding of an electrical substation project by Wyandotte Municipal Services (WMS).

The BASF Warehouse will store and ship finished products and receive and store raw materials. The warehouse's size was estimated at approximately 188,000 square feet and construction costs were estimated at \$7-\$11 million (several years ago prior to construction).

The public infrastructure substation project will consist of a 69KV to 13.8KV substation, and will include the following: 15MVA transformer and associated switchgear, circuit breakers, control house, buswork, interconnecting cables, fencing, transmission and utility lines and poles, site improvements including landscaping, and other associated improvements. Brownfield Redevelopment Plan No. 9-1 also utilizes tax increment capture to fund said Project, and more information is available regarding the Project in said Plan.

Generally, under Brownfield Plan No. 9-1, the BASF Corporation proposed to construct a new chemical manufacturing unit on a parcel of the property located at 1609 Biddle Avenue. The Joncryl Polymer Plant ("JPP Project") will be used for the production of Solid Grade Oligomer Resins, Resin Blends and Cuts, and Emulsion Polymers. The products are used in a variety of applications including Paints and Coatings, Functional Coatings, Plastic Additives, Printing and Packaging. In 2008, it was estimated that real and personal property investment on the property would total approximately \$150 million.

Under this Plan, Brownfield Plan No. 11-1, the Electrical Substation will address the increased demand for electrical power for the Warehouse Project and the JPP Project (Brownfield Plan No. 9-1), and other uses on the BASF property, as well as other residential, commercial and industrial customers in the north end of Wyandotte.

The Electrical Substation Project is eligible as a public infrastructure project that directly benefits the Warehouse Project/eligible property and the JPP Project. The Plan provides tax increment financing for reimbursement of eligible costs.

# Eligible Activities and Costs

A summary of eligible activities and estimated costs to be reimbursed under this Plan are provided in Table 1 (see Table at the back of the Plan). Not all proposed activities eligible for reimbursement may be approved by the Authority and/or City or actually required to redevelop the property. A Development and Reimbursement Agreement between WMS and the Authority will be executed specifying the terms and conditions of reimbursement.

# 6.2 A brief summary of the eligible activities that are proposed for each eligible property.

Eligible activities are specified in Section 6.1 above.

# 6.3 An estimate of the captured taxable value and tax increment revenues for each year of the plan from the eligible property.

Estimates of the captured taxable value and tax increment revenues for the Plan are provided in Table 2. See Appendix 1 and 2 for data used to determine the estimated Initial Taxable Value of the Eligible Property.

All estimates of revenues and the allocations of those revenues are subject to amendments and adjustments based upon the actual amounts of the investment, millages, expenses, and other related economic variables.

6.4 The method by which the costs of the plan will be financed, including a description of any advances made or anticipated to be made for the costs of the plan from the municipality.

At this time, it is estimated that Wyandotte Municipal Services will initially finance the cost of constructing the substation and associated improvements to be implemented on the Eligible Property. It has not been determined if any advances will be made from the City or WMS funding sources.

Upon WMS completing construction of the eligible activities and the commencement of the Authority's capture of tax increment revenues from the BASF Warehouse Project, the Authority shall commence reimbursing WMS for eligible activities from the annual tax increment revenues. Payments to WMS will be made to the full extent incremental property tax revenues are or become available for such purposes, after the Authority provides funds for other eligible activities. A Development and Reimbursement agreement between WMS and the Authority will be executed specifying the terms and conditions of reimbursement.

# 6.5 The maximum amount of note or bonded indebtedness to be incurred, if any.

At this time, it has not been determined if Wyandotte Municipal Services will incur any note or bonded indebtedness. At a later date, WMS may decide to obtain loans or issue notes or bonds pursuant to the Brownfield Redevelopment Financing Act, or any other lawful mechanism, to pay for the cost of public infrastructure identified as Eligible Activities herein, including all costs of design, engineering, consulting, and construction. In the event that the City approves a request of WMS, the Authority shall be authorized, upon issuance of appropriate enabling resolutions, to issue notes or bonds. The maximum amount of note or bonded indebtedness, including any and all indebtedness relating to all costs of issuing bonds, interest reserves or other obligations related to any notes or bonds that may be issued hereunder, shall not exceed \$8,000,000.

6.6 The duration of the plan, which shall not exceed the lesser of the period required to pay for the eligible activities from tax increment revenues plus the period of capture authorized for the local site remediation revolving fund or 30 years from the beginning date of the capture of tax increment revenues. The beginning date of capture of tax increment revenues may be a date not later than five (5) years after the date of the resolution adopting the plan.

The duration of the Plan shall be approximately thirty-two (32) years from the date of the Council resolution adopting the Original Plan (December 15, 2008). The duration of tax capture will commence upon January 1, 2010, and continue for thirty (30) years or until all eligible activities have been paid for, whichever period is less.

6.7 An estimate of the impact of tax increment financing on the revenues of all taxing jurisdictions in which the eligible property is located.

Please see Table 4 for an estimate of tax increment financing impact on those taxing jurisdictions whose millages are subject to capture from this Plan.

6.8 A legal description of the eligible property to which the plan applies, a map showing the locations and dimensions of each eligible property, a statement of the characteristics that qualify the property as eligible property, and a statement of whether personal property is included as part of the eligible property.

# Legal Description

See Appendix 3 for a legal description of the eligible property.

## Map

See Appendix 4 for a map of the eligible property.

Statement of the characteristics that qualify the property as eligible property

Act 381 defines "Eligible Property" as:

"Property for which eligible activities are defined under a brownfield plan that was used or is currently used for commercial, industrial, public, or residential purposes that is in a qualified local governmental unit and is a facility, functionally obsolete, or blighted and includes parcels that are adjacent or contiguous to that property if the development of the adjacent and contiguous parcels is estimated to increase the captured taxable value of that property. Eligible property includes, to the extent included in the brownfield plan, personal property located on the property."

The properties described in this Plan are eligible properties because they are properties for which:

- Eligible activities are identified under a Brownfield Plan.
- The properties were used or are currently used for commercial, industrial or residential purposes,
- · The properties are located in a qualified local unit of government, and
- The BASF Property at 1609 Biddle is a "facility," as that term is defined in Section 2 (p) of Act 381. Evidence that the property is a "facility" is provided in Appendix 5.
- The WMS Electrical Substation Project is a public infrastructure improvement that will directly benefit eligible property.
- The WMS substation property consists of a parcel that will be contiguous to the BASF Property at 1609 Biddle via a public utility easement to be granted by BASF. The Merriam-Webster Dictionary defines "contiguous" as: "touching or connected throughout in an unbroken sequence"; Dictionary.Com defines

"contiguous" as: "in close proximity without actually touching; near." The public utility easement will be located on property owned by both BASF and the City of Wyandotte. Utility and transmission lines will utilize the public utility easement to connect the substation to the BASF property east of Biddle Avenue. The development of the contiguous parcels is estimated to increase the captured taxable value of the BASF "facility" property because the substation project is required to provide an adequate power supply to the Warehouse Project and the JPP Project. Without the substation, there might be an inadequate power supply for said Projects and existing and future residential, commercial and institutional electrical users. It should be further noted that the substation parcel, and all property between the substation parcel and the BASF Property at 1609 Biddle, is owned by BASF and divided only by public right-of-way, and is thus also considered adjacent property.

To summarize, the eligible property will consist of an area of property as follows: A portion of the larger parent parcel at 1609 Biddle as indicated in the legal description and map provided in Appendix 3 and 4, respectively. The Authority previously approved a separate Brownfield Plan for a 26.8-acre portion of the parent parcel in 2006 (Brownfield Plan #9). Said Plan was subsequently amended in 2008 (Brownfield Plan #9-1).

# Statement regarding Personal Property

Personal property millages shall be captured under this Plan upon expiration or termination of the 20-year personal property exemption granted to the entire BASF property at 1609 Biddle on November 13, 2006. The exemption is scheduled to expire on December 30, 2026.

6.9 An estimate of the number of persons residing on each eligible property to which the plan applies and the number of families and individuals to be displaced, if any.

Not applicable because at the time of implementation of this Plan, no person shall reside on the eligible property.

6.10 A plan for establishing priority for the relocation of persons displaced by implementation of the plan, if applicable.

Section 6.10 is not applicable.

6.11 Provision for the costs of relocating persons displaced by implementation of the plan, and financial assistance and other reimbursement of expenses, if any.

Section 6.11 is not applicable.

6.12 A strategy for compliance with the Michigan Relocation Assistance Act, if applicable.

Section 6.12 is not applicable.

# 6.13 A description of proposed use of the site remediation revolving fund.

Tax increment revenue in this Plan's capture not used to reimburse approved eligible activities, and not withdrawn for administrative/operating expenses, will be deposited in the Authority's Local Site Remediation Revolving Fund (LSRRF). This Plan, however, estimates that there will be insufficient revenues to fully reimburse WMS for approved eligible activities (see Table 3). If sufficient tax capture exists after all eligible activities have been reimbursed, this Plan would then capture up to the equivalent of five (5) years of tax capture, as permitted under the Act. All proceeds deposited in the LSRRF as part of this and other brownfield plans will be used in accordance with the Act.

## 6.14 Other material that the authority or governing body considers pertinent.

### Job Creation

The Warehouse Project is projected to create approximately 16 new permanent full time jobs to the site and will also increase the probability of attracting future investments at the site, including additional production, business center, research, and pilot plant activities.

The JPP Project is projected to bring approximately 175 new permanent full time jobs (75 professional jobs and 100 production jobs) to the site.

# Tax Incentives for Warehouse Project

The City of Wyandotte adopted resolutions providing BASF the following local tax incentives related to the subject brownfield redevelopment: 1) an Act 198 Industrial Facilities 50% Tax Exemption Certificate for Real Property Improvements for the Warehouse Project for 12 years after project completion; and, 2) an Act 328 100% Personal Property Tax Exemption for 20 years for any investment in Personal Property made by BASF for the entire BASF facility at 1609 Biddle. The Act 198 Exemption for Real Property will expire on December 30, 2021. The Act 328 Personal Property exemption will expire on December 30, 2026.

# **Explanation of Millages Captured**

Because all eligible property in this Plan is within the City's Development and Tax Increment Financing Plan for the Consolidated Development Area ("TIFA"), this Plan may only capture tax increment revenues not already captured by TIFA for the duration of the TIFA Plan. Further excluded from capture by this Plan are ad valorem property taxes specifically levied for the payment of principal of and interest on either obligations approved by the electors or obligations pledging the unlimited taxing power of the City, and specific taxes attributable to those ad valorem property taxes. Further, this Plan does not capture Local School Operating (LSO) millages or the State Education Tax (SET).

The TIFA Plan is scheduled to expire in the City's 2033 Assessment Year/2034 Fiscal Year, which is Year 24 of this Plan. This Plan assumes that the TIFA Plan will be extended at some time prior to its scheduled expiration date in Fiscal 2034 and extend beyond the expiration date of this Plan, which is Assessment Year 2039/Fiscal Year 2040. Consequently, this Plan assumes that the millages currently captured by the TIFA will not be available for capture under this Plan during years 25 through 30 of this Plan. Thus, the only millages proposed for capture under this Plan are millages levied for the Wayne County Regional Educational Service Agency Intermediate School District (Wayne RESA) and Wayne County Voted Special Education. Notices regarding the public hearing to adopt this Plan will only be sent to the two aforementioned taxing jurisdictions. In the event the TIFA Plan isn't extended beyond its current expiration date, this Brownfield Plan could be amended to allow for the capture of other available millages if the appropriate administrative actions are taken pursuant to Act 381 and eligible activities and expenses are identified in this Plan.

# 7.0 LIST OF TABLES & APPENDICIES

# **TABLES**

TABLE 1:	DESCRIPTION OF ELIGIBLE ACTIVITY COSTS
TABLE 2:	ESTIMATED TAX INCREMENT REVENUES
TABLE 3:	ESTIMATED REIMBURSEMENT SCHEDULE
TABLE 4:	ESTIMATED ANNUAL TAX INCREMENT REVENUE RELATED TO
	EACH TAXING JURISDICTION

# APPENDIX – ELIGIBLE PROPERTY INFORMATION

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- 1. ELIGIBLE PROPERTY ESTIMATED INITIAL TAXABLE VALUE
- 2. ASSESSOR'S RECORD CARD
- 3. LEGAL DESCRIPTION OF ELIGIBLE PROPERTY
- 4. MAP OF ELIGIBLE PROPERTY
- 5. EVIDENCE OF FACILITY STATUS

### CITY OF WYANDOTTE BROWNFIELD REDEVELOPMENT AUTHORITY SITE #11-1 AS AMENDED

#### 1609 BIDDLE - WYANDOTTE MUNICIPAL SERVICE ELECTRICAL SUBSTATION

# TABLE ONE DESCRIPTION OF ESTIMATE OF ELIGIBLE ACTIVITY COSTS

ELIGIBLE ACTIVITIES <sup>1</sup>		ESTIMATED COST
Environmental Activities		
Environmental due diligence assessments and Baseline Environmental Assessment (BEA)		25,000
Characterization, removal & disposal of contaminated soil and/or		60,000
excess impacted soil generated during construction		
Environmental planning, bidding, management, and reporting		15,000
	Subtotal	100,000
Infrastructure Improvements		
Materials		2,533,197
Construction Labor and Expenses		760,873
Engineering, Procurement & Miscellaneous Services		416.893
Transmission and Utility Lines & Poles, and related improvements		500,000
	Subtotal	4,410,963
Brownfield Plan Preparation		
Prepare Original Brownfield Plan & Brownfield Plan Amendment		8.500
Development and Reimbursement Agreement for Brownfield Plan		1,250
Survey Work and Preparation of Legal Description and Maps		2,500
The second secon	Subtotal	12,250
	Eligible Activity Subtotal	\$4,523,213
Financing Costs		0
Authority's Administrative Expenses		56,308
Local Site Remediation Revolving Fund (LSRRF) <sup>2</sup>		0
	TOTAL ESTIMATED COSTS <sup>3</sup>	\$4,579,521

#### Notes

- All eligible activities listed may not actually be reimbursed by the Authority and/or City, or be required to redevelop the property.
   A Development and Reimbursement Agreement will be executed between the Authority and the Developer specifying the terms and conditions of reimbursement.
- 2. No funds are allocated for the LSRRF because there are insufficient estimated tax increment revenue to reimburse WMS for eligible activities. If sufficient revenue exists, funds will be allocated to the LSRRF. Please see Section 6.13 of the Brownfield Plan for additional information.
- 3. The BASF Corporation will make a financial contribution of approximately \$1 million to assist with the construction of the substation project. Please see Table 3 of the Plan to view how the contribution will reduce the principal amount to be reimbursed to WMS.

Revised: 4/26/2012

# CITY OF WYANDOTTE BROWNFIELD REDEVELOPMENT AUTHORITY SITE #11-1 AS AMENDED

#### 1609 BIDDLE - WYANDOTTE MUNICIPAL SERVICE ELECTRICAL SUBSTATION

# TABLE TWO ESTIMATED TAX INCREMENT REVENUES

Note: Some amounts set forth in the following tables have been revised to reflect actual data available when the Plan originally prepared in 2008 was revised in 2012. Construction was partially completed in 2008, and finished by 12-31-2009. The intent of the Plan is to capture all available tax increment revenues until the approved & authorized costs have been paid.

		Brownfield Plan To the Proper	
	Γ	Warehouse <sup>1</sup>	Estimated <sup>2</sup>
TAX ANALYSIS AS OF 12-31-2009		Project on	Land Value of
Estimated percent of completion is 100%.	Brownfield	Portion	Portion
	Plan	of Property at	of Property at
	<u>Totals</u>	1609 Biddle	at 1609 Biddle
Estimated Real Property Improvements	9,884,800	9,884,800	
Estimated Personal Property Additions <sup>3</sup>	0	0	
Estimated True Cash Value	9,884,800	9,884,800	
Estimated Taxable Value After Construction	4,942,400	4,942,400	
Estimated Initial Taxable Value (12-31-2007)	381,238		381,238
Estimated Captured Taxable Value	\$4,561,162		

#### Notes & Assumptions:

- 1. Assumes construction of Real Property improvements as noted above.
- 2. Estimate prepared by taking total laxable land value for the entire site and assigning a proportional value for the portion of the site in the Brownfield Plan. Please see Appendix 1 for additional details.
- 3. No Personal Property additions will be added until the Act 328 100% Exemption expires on 12-30-2026. The estimated value of Personal Property in 2027 is provided below.

#### MILLAGE RATES

Note: This plan shall capture only Wayne County RESA and County Voted Special Education millages because the eligible properties are within the Tax Increment Finance Authority District, which already captures all other non-school millages.

Millage	Rate
City of Wyandotte Operating	0.0000000
City of Wyandotte Refuse	0.0000000
City of Wyandotte Library	0.0000000
Drain #5	0.0000000
Wayne RESA	0.0000965
Wayne County Operating	0.0000000
Wayne County Jail	0.0000000
Wayne County Parks	0.0000000
Wayne County Community College (WCCC)	0.0000000
Huron Clinton Metro Parks Authority (HCMA)	0.0000000
Wayne County Transportation Authority (wcta/swart)	0.0000000
Wayne County Zoological Authority (WCZA)	0.0000000
Wayne County Voted Special Education	0.0033678
TOTAL AVAILABLE MILLAGE	0.0034643
% Reduction due to IFEC Abatement (Years 1-12)	50%
TOTAL AVAILABLE MILLAGE - Years 1-12	0.0017322
TOTAL AVAILABLE MILLAGE - Years 13-30	0.0034643
TOTAL AVAILABLE MILLAGE - Teats 13-30	0.0034643

#### CITY OF WYANDOTTE BROWNFIELD REDEVELOPMENT AUTHORITY SITE #11-1 AS AMENDED

#### 1609 BIDDLE - WYANDOTTE MUNICIPAL SERVICE ELECTRICAL SUBSTATION

TABLE TWO (continued)
ESTIMATED TAX INCREMENT REVENUES

Note: The estimated annual increase to Real Property captured values is at the rate indicated. The actual rate may be higher or lower. The total estimated Personal Property Captured Value is set conservatively at 49% of estimated full value to represent an annual replacement/ depreciation average of machinery & equipment present when the Act 328 Exemption terminates and any new personal property is added.

			Estimated Annual Increase 0.00%		Estimated True Cash Value (TCV) of Personal Property in 2027: \$200,000					
		5		Personal						
Year	Assessment	Fiscal	Real Property	Property	Personal Property	Total	Applied		Cumulative	:
<u>No.</u>	Year	Year	Capt Value	Multiplier	Capt Value <sup>1</sup>	Capt Val	Millage	Revenue	Revenue	
	1 2010	2011	4,561,162	-	0	4,561,162	0.0017322	7,901	7,901	
	2 2011	2012	4,561,162	-	0	4,561,162	0.0017322	7,901	15,801	
	3 2012	2013	4,561,162	-	0	4,561,162	0.0017322	7,901	23,702	
	2013	2014	4,561,162	-	0	4,561,162	0.0017322	7,901	31,602	
	5 2014	2015	4,561,162	-	0	4,561,162	0.0017322	7,901	39,503	
	3 2015	2016	4,561,162	-	0	4,561,162	0.0017322	7,901	47,404	
	7 2016	2017	4,561,162	-	0	4,561,162	0.0017322	7,901	55,304	
	3 2017	2018	4,561,162	-	0	4,561,162	0.0017322	7,901	63,205	
	9 2018	2019	4,561,162	-	0	4,561,162	0.0017322	7,901	71,106	
10		2020	4,561,162	-	0	4,561,162	0.0017322	7,901	79,006	
1		2021	4,561,162	-	0	4,561,162	0.0017322	7,901	86,907	
1		2022	4,561,162	-	0	4,561,162	0.0017322	7,901	94,807	IFEC Ends
13		2023	4,561,162	-	0	4,561,162	0.0034643	15,801	110,609	
1		2024	4,561,162	-	0	4,561.162	0.0034643	15,801	126,410	
1.		2025	4,561,162	-	0	4,561,162	0.0034643	15,801	142,211	
1		2026	4,561,162	-	0	4,561,162	0.0034643	15,801	158,012	
1		2027	4,561,162	-	0	4,561,162	0.0034643	15,801	173,814	Act 328 Ends
1		2028	4,561,162	0.49	98,000	4,659,162	0.0034643	16,141	189,954	
1		2029	4,561,162	0.49	98,000	4,659,162	0.0034643	16,141	206,095	
2		2030	4,561,162	0.49	98,000	4,659,162	0.0034643	16,141	222,236	
2		2031	4,561,162	0.49	98,000	4,659,162	0.0034643	16,141	238,377	
2		2032	4,561,162	0.49	98,000	4,659,162	0.0034643	16,141	254,517	
2	3 2032	2033	4,561,162	0.49	98,000	4,659,162	0.0034643	16,141	270,658	
2	4 2033	2034	4,561,162	0.49	98,000	4,659,162	0.0034643	16,141	286,799	TIFA Ends <sup>2</sup>
2	5 2034	2035	4,561,162	0.49	98,000	4,659,162	0.0034643	16,141	302,939	
2		2036	4,561,162	0.49	98,000	4,659,162	0.0034643	16,141	319,080	
2		2037	4,561,162	0.49	98,000	4,659,162	0.0034643	16,141	335,221	
2		2038	4,561,162	0.49	98,000	4,659,162	0.0034643	16,141	351,362	
2		2039	4,561,162	0.49	98,000	4,659,162	0.0034643	16,141	367,502	
3		2040	4,561,162	0.49	98,000	4,659,162	0.0034643	16,141	383,643	Brownfield Plan Ends

#### Notes:

- 1. Personal Property Captured Value is calcuated by multiplying the Estimated TCV by 1/2 and multiplying by the Personal Property Multiplier/Depreciation Factor.
- 2. Brownfield Plan assumes the TIFA Plan will be extended prior to its scheduled expiration date in Fiscal 2034 and extend beyond the expiration date of this Plan. See Section 6.14 of the Brownfield Plan, "Explanation of Millages Captured," for additional information.

# CITY OF WYANDOTTE BROWNFIELD REDEVELOPMENT AUTHORITY SITE #11-1 AS AMENDED 1609 BIDDLE - WYANDOTTE MUNICIPAL SERVICE ELECTRICAL SUBSTATION

TABLE THREE ESTIMATED REIMBURSEMENT SCHEDULE

Note: This Table is intended to provide only a partial reimbursement of the total estimated eligible activity costs.

Principal Amount to be Reimbursed from Table One \$4,579,521

Minus Financial Contribution from BASF \$1,000,000

Net Principal Amount to be Reimbursed \$3,579,521

					Local Site					
Year	Assessment	Fiscal	Interest	Annual Tax	Remediation Re-	Admin/Op	Remaining			
No.	Year	Year	Rate	Capture	volving Fund (LSRRF)	Expense	Funds	Interest	Principal	Balance
1	2010	2011	0.00%	7,901	0	1,500	6,401	0	6,401	3,573,120
2	2011	2012	0.00%	7,901	0	1,523	6,378	0	6,378	3,566,742
3	2012	2013	0.00%	7,901	0	1,545	6,355	0	6,355	3,560,387
4	2013	2014	0.00%	7,901	0	1,569	6,332	0	6,332	3,554,055
5	2014	2015	0.00%	7,901	0	1,592	6,309	0	6,309	3,547,746
6	2015	2016	0.00%	7,901	0	1,616	6,285	0	6,285	3,541,462
7	2016	2017	0.00%	7,901	0	1,640	6,260	0	6,260	3,535,201
8	2017	2018	0.00%	7,901	0	1,665	6,236	0	6,236	3,528,965
9	2018	2019	0.00%	7,901	0	1,690	6,211	0	6,211	3,522,754
10	2019	2020	0.00%	7,901	0	1,715	6,186	0	6,186	3,516,569
11	2020	2021	0.00%	7,901	0	1,741	6,160	0	6,160	3,510,409
12	2021	2022	0.00%	7,901	0	1,767	6,134	0	6,134	3,504,275
13	2022	2023	0.00%	15,801	0	1,793	14,008	0	14,008	3,490,268
14	2023	2024	0.00%	15,801	0	1,820	13,981	0	13,981	3,476,287
15	2024	2025	0.00%	15,801	0	1,848	13,954	0	13,954	3,462,333
16	2025	2026	0.00%	15,801	0	1,875	13,926	0	13,926	3,448,407
17	2026	2027	0.00%	15,801	0	1,903	13,898	0	13,898	3,434,509
18	2027	2028	0.00%	16,141	0	1,932	14,209	0	14,209	3,420,301
19	2028	2029	0.00%	16,141	0	1,961	14,180	0	14,180	3,406,121
20	2029	2030	0.00%	16,141	0	1,990	14,150	0	14,150	3,391,971
21	2030	2031	0.00%	16,141	0	2,020	14,120	0	14,120	3,377,850
22	2031	2032	0.00%	16,141	0	2,051	14,090	0	14,090	3,363,760
23	2032	2033	0.00%	16,141	0	2,081	14,059	0	14,059	3,349,701
24	2033	2034	0.00%	16,141	0	2,113	14,028	0	14,028	3,335,673
25	2034	2035	0.00%	16,141	0	2,144	13,996	0	13,996	3,321,676
26	2035	2036	0.00%	16,141	0	2,176	13,964	0	13,964	3,307,712
27	2036	2037	0.00%	16,141	0	2,209	13,932	0	13,932	3,293,780
28	2037	2038	0.00%	16,141	0	2,242	13,899	0	13,899	3,279,882
29	2038	2039	0.00%	16,141	0	2,276	13,865	0	13,865	3,266,017
30	2039	2040	0.00%	16,141	0	2,310	13,831	0	13,831	3,252,186
-	-	-	<u> </u>	383,643	0	56,308	-	0	327,335	

Principal	\$327,335
Interest	0
Total P & I	\$327,335

Admin/Op	\$56,308	Total P & I	\$327,335
LSRRF	0	Total BRA	56,308
Total BRA	\$56,308	Total P & I and BRA	\$383,643

# CITY OF WYANDOTTE BROWNFIELO REDEVELOPMENT AUTHORITY SITE #11-1 AS AMENDED 1609 BIDDLE - WYANDOTTE MUNICIPAL SERVICE ELECTRICAL SUBSTATION

TABLE FOUR ESTIMATED ANNUAL TAX INCREMENT REVENUE RELATED TO EACH TAXING JURISDICTION

								1								
1											WAYNE	HURON-	WAYNE	WAYNE	WAYNE	
								WAYNE	WAYNE	WAYNE	COUNTY COMM.	CLINTON	COUNTY	COUNTY	COUNTY	
Year	Assessment	Captured	CITY	CITY	CITY		WAYNE	COUNTY	COUNTY	COUNTY	COLLEGE	METRO PARKS	TRANS, AUTH.	ZOO AUTHORITY	VOTED	
No.	Year	Revenue	OPERATING	REFUSE	LIBRARY	DRAIN #5	RESA	OPERATING	<u>JAIL</u>	PARKS	(WCCC)	(HCMA)	(WCTA)	(WCZA)	SPEC ED	TOTAL
			0.0000000	0.0000000	0.0000000	0.0000000	0 0000965	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.0000000	0.000000	0.0033678	
1 1	2010	7,901	0	0	0	0	226	0	0	0	0	0	0	0	7,674	7,901
2	2011	7,901	0	0	0	0	226	0	0	0	0	0	0	0	7,674	7,901
3	2012	7,901	0	0	0	0	226	0	0	0	0	0	0	0	7,674	7,901
4	2013	7,901	0	0	0	0	226	0	0	0	0	0	0	0	7,674	7,901
5	2014	7,901	0	0	0	0	226	0	0	0	0	0	0	0	7.674	7.901
6	2015	7.901	0	0	0	0	226	0	0	0	0	0	0	0	7,674	7,901
7	2016	7.901	0	0	0	0	226	0	0	o	0	0	0	0	7,674	7,901
8	2017	7,901	0	Ó	0	0	226	0	Ö	0	Ō	0	0	Ö	7,674	7,901
9	2018	7,901	0	0	0	Ó	226	Ó	Ó	0	0	Ô	Ó	Ó	7,674	7,901
10	2019	7,901	Ö	Ó	Ó	Ó	226	Ó	Ó	Ó	0	0	ō	Ô	7,674	7,901
11		7,901	0	ō	Ó	ò	226	o	ō	ō	ō	Ď	ō	Ď	7,674	7.901
12		7,901	o o	ò	ō	ō	226	ō	ō	ō	ō	ŏ	ň	Ď	7,674	7,901
13		15.801	0	ò	ō	ō	453	o	ō	ō	ō	0	ŏ	ō	15,348	15,801
14		15.601	0	ō	ō	ō	453	o	ō	ō	ō	ň	ō	ō	15,348	15,601
15		15,801	ō	ō	ō	ō	453	ō	ō	ō	ō	ŏ	ō	ō	15,348	15,601
16		15,801	ō	ō	ō	ō	453	ō	Ď	ō	ō	Ō	ō	Ō	15,348	15,801
17		15,601	0	Ō	0	ō	453	o o	Ô	ō	ō	ñ	ñ	ñ	15,348	15,801
18		16,141	ō	ŏ	ŏ	ŏ	462	ŏ	ŏ	ŏ	Ö	Õ	ŏ	ő	15,678	16,141
19		16,141	0	0	ō	ō	462	ŏ	ŏ	ŏ	Ö	Õ	ŏ	ŏ	15,878	18,141
20		16,141	0	ō	ō	ñ	462	0	ō	ñ	ō	Ô	ō	ō	15,678	16,141
21		18,141	o o	ō	ŏ	ŏ	462	0	ñ	ň	0	ñ	ō	ō	15,678	15,141
22		15.141	0	ō	ō	ō	462	ŏ	ŏ	Ö	Ď	Õ	ō	Ö	15,678	18,141
23		16,141	0	ō	Ď	Ō	462	0	ō	0	Ô	0	0	0	15,678	16,141
24		15,141	0	0	Ö	ō	462	0	0	0	Ô	0	0	0	15,678	15,141
25		15,141	0	ō	ñ	ō	462	0	ō	ō	0	0	ñ	0	15,678	16,141
26		15,141	o o	Ö	ŏ	ő	462	0	Õ	ñ	ñ	Õ	ň	Ö	15,878	16,141
27		16,141	o o	Ö	ō	ő	462	o	ŏ	ŏ	ō	ŏ	ň	0	15,676	18,141
28		16,141	ŏ	ŏ	0	ő	462	0	ŏ	ő	Õ	ŏ	ŏ	Ö	15,678	16,141
29		16,141	ŏ	Ö	ō	ő	462	o	Ö	ő	Õ	Õ	ő	ő	15,678	18,141
30		16,141	ő	ō	0	ő	462	0	o o	ő	ő	0	ň	0	15,678	15,141
-	TOTAL	292,643	. 0	0	0	Ď	10,993	0	0	ŏ	0	0	0	ŏ	372,650	383,643
	1017	900,040	· · ·				10,000					V			0.2 000	500,045

CITY'S PORTIO	N OF FUNDS
City Op	\$0
City Refuse	0
City Library	0
Drain #5	0
TOTAL	\$0

NON-CITY FUNDS Wayne RESA County Operating County Jail \$10,993 0 County Parks WCCC 0 HCMA WCTA ŏ WCZA 0 County Voted Spec Ed 372,650 \$363,843

TOTAL FUNOS NON-CITY \$383,643 TOTAL = \$383,643 **APPENDIX 1** 

# ESTIMATED INITIAL TAXABLE VALUE OF ELIGIBLE PROPERTY

Taxable Value of Land for entire 233.15-acre site as of 12/31/2007:

\$5,198,900

Taxable Value of Land Per Acre:

\$5,198,900 divided by 233.15 =

\$22,299

Portion of Site contained within Brownfield Plan:

17.097 acres

744,745 square feet

744,745 divided by

43,560 =

17.10 acres

Estimated Initial Taxable Value of Land Area Within Brownfield Plan:

17.10

\$22,299 =

\$381,238

Note: The source of the land area for the entire site is the City of Wyandotte Assessor's Office. The source of the land area within the Brownfield Plan is the legal description prepared by Urban Engineering Co., as revised 11-24-2008.

**APPENDIX 2** 

Parcel Number: 82.57 008 99 0005 000 Jurisdiction: CITY OF TYANDOTTE Printed on 02/07/2008 WAYNE County: Grantor Grantee Verified Prent Sale Inst Terms of Sale Liber Price Date Туре &Page by Trans BASE CORP CITY OF WYANDOTTE DBED 09/08/2000 DD 07~TO/FROM EXEMPT 200394551 0.0 Property Address Class: INDUSTRIAL REAL **Status** Zoning: Building Permit(s) Date Number 1609 RIDDLE School: 57-WYANDOTTE NEW BUILDING 12/04/2002 02-3402 COMPLETE — Omner's Name/Address BASE CORPORATION COMPLETE P. R. E. 0% NEW BUILDING 09/27/2000 00-2741 100 CAMPUS DRIVE DEMOLITION 03/02/2000 00-301 COMPLETE Map #: FLORHAM PARK NT 07932 COMPLETE 2008 Est TCV 29, 155, 306 TCY/TFA: 196, 7 ADDITION 12/02/1999 99-3676 - Taxpayer's Name/Address BASE CORPORATION X Improved Vacant - Land Value Estimates for Land Table 00050. MAJOR INDUSTRIAL \* Factors \* 100 CAMPUS DRIVE Description Frontage Depth Front Depth Rate MAdd. Reason Value Public FLORHAM PARK NI 07932 Acreage Table 'A' lunrovementa 233, 150 Acres 0 100 Flat Value: 44,597 PER ACRE 10, 397, 700 - Legal Description-Dirt Road 10, 397, 700 233. 15 Total Acres Total Est. Lend Value = 16258 PT OF FRAC SEC 21 AND 28 T3S 1 RITE Gravel Road DESC AS BEG AT INTER OF N LINE OF PORD Paved Road AVE 66FT WD AND BIDDLE AVE 120FT WD TH NLY ALONG E LINE OF BIDDLE TO S LINE OF Storm Sewer Sidewalk PERRY PLACE SOFT WD TH ELY ALONG S LINE Water OF PERRY PLACE TO U.S. HARBOR LINE TH Sewer S29DEG 51M 7S B 2161FT TH S13DEG 16M 34S Rlectric B 1045. 30FT TH SSDBG 26M 36S # 1244. 80FT Gas TH S18DEG 52M 50S W 1220FT MORE OR LESS Curb TH S85DEG 10M 26S W 445.09FT TH NIDEG 31M Street Lights 345 W 206. 43FT TH S8808G 28H 26S W Standard Utilities 429.88FT TH S500BC 29M 19S W 274.58FT TH Underground Utils, S12DEG 29H 56S W 127. 07FT TH WLY 440. 32FT TO E LINE OF BIDDLE AVE TH NILDEG 17M 56S Topography # 610. 84FT TH N7BDBG 42W 05S E 386. 06FT of Site TH NIDEG 08M 36S W 1132, 59FT TH S88DRG X 51M 24S W 962PT TH SIDEG 08M 36S E 605FT Lovel TH WLY 124, 24FT TO POB EXC LAND USED BY Rolling W. T. R. R. 233, 15 AC X233, 15 Low. High -- Comments/Influences boquoabnal Sarrano Wooded Poud Texable Weterfront Year Land Building Assessed Board of Tribunai/ Value Ravine Value Value Value Review Other Wetland

2008

2007

Flood Plain

Then

DAW 01/21/2005 DATA ENT 2006

DAW 12/20/1999 INSPECTE 2005

DAW 12/09/2004 INSPECTE

5, 198, 900

5, 198, 900

5, 198, 900

5, 198, 900

9; 378, 800

-9, 298, 080

- 9<del>. 298. 000</del>

14, 577, 700

14, 496, 988

14.496,900

13, 792, 800

12, 771, 700W

14, 577, 7008

-14, 496, 990S

-14, 496, 9005

~13, 771, 700E

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County

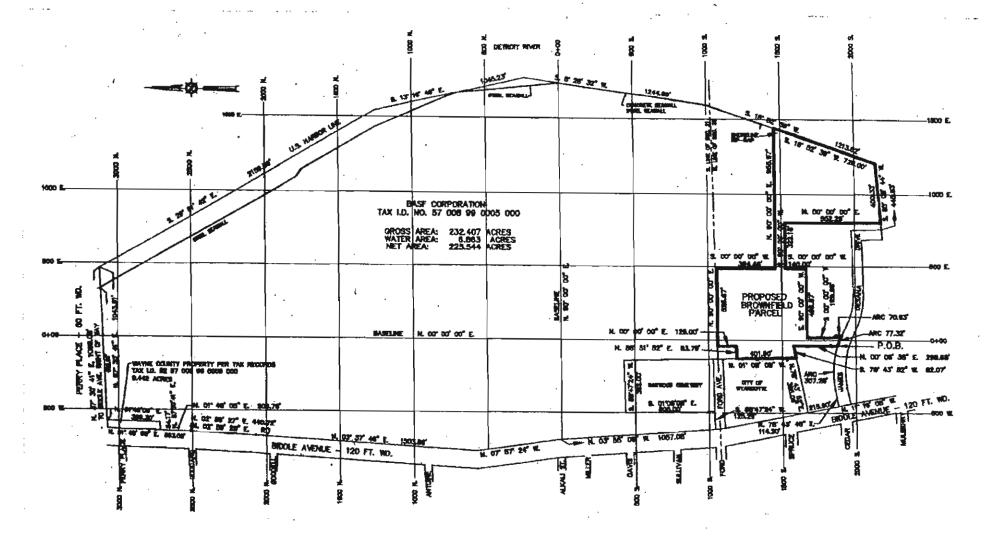
<sup>\*\*\*</sup>Information herein deemed reliable but not guaranteed\*\*\*

**APPENDIX 3** 

BROWNFIELD PROJECT AREA/LEGAL DESCRIPTION FOR BP#11-1
(former legal description for canceled Wind Turbine Project)
Note: This area is contiguous and adjacent to property described in BP #9-1 for the Joncryl Polymers Plant (JPP) Project (Parcels 1-3) as shown in the map provided in Appendix 4 of this Plan, following the survey/map of BP #11-1

PART OF FRACTIONAL SECTION 28, T. 3 S., R. 11 E., CITY OF WYANDOTTE, WAYNE COUNTY, MICHIGAN, DESCRIBED AS BEGINNING AT A POINT ON THE NORTHERLY LINE OF JAMES DESANA DRIVE DISTANT N. 78° 43' 45" E. 114.20 FEET AND 307.28 FEET ALONG THE ARC OF A CURVE TO THE RIGHT (RADIUS 595.81, CHORD) BEARING S. 86° 36' 33" E. 303.89 FEET) FROM THE INTERSECTION OF THE NORTHERLY LINE OF SAID JAMES DESANA DRIVE (VARIABLE WIDTH) AND THE EASTERLY LINE OF BIDDLE AVENUE (120 FEET WIDE); PROCEEDING THENCE FROM THIS POINT OF BEGINNING N. 00° 06' 38" E. 298.68 FEET; THENCE S. 78" 43' 52" W. 82.07 FEET; THENCE N. 01° 08' 08" W. 401.90 FEET ALONG A WESTERLY BASF PROPERTY LINE; THENCE N. 88° 51' 52" E. 83.79 FEET; THENCE N. 00° 00' 00" E. 126.00 FEET; THENCE N. 90° 00' 00" E. 526.67 FEET; THENCE S. 00° 00' 00" W. 394.46 FEET; THENCE N. 90° 00' 00" E. 955.97 FEET TO THE U.S. HARBOR LINE; THENCE S. 18° 52' 39" W. 726.00 FEET ALONG SAID HARBOR LINE; THENCE S. 85" 08' 44" W. 400.33 FEET; THENCE N. 00° 00' 00" E. 652.29 FEET; THENCE S. 90° 00' 00" W. 322.18 FEET; THENCE S. 00° 00' 00" W. 140.00 FEET; THENCE S. 90° 00' 00" W. 466.67 FEET; THENCE S. 00° 00' 00" W. 169.66 FEET; THENCE 70.93 FEET ALONG THE ARC OF A CURVE TO THE LEFT (RADIUS 130.00 FEET, CHORD BEARING S. 13° 01' 52" E. 70.06 FEET) TO THE NORTHERLY LINE OF SAID JAMES DESANA DRIVE; THENCE 77.32 FEET ALONG THE ARC OF A CURVE TO THE LEFT (RADIUS 595.81 FEET, CHORD) BEARING N. 68° 07' 00" W. 77.27 FEET) ALONG SAID NORTHERLY LINE TO THE POINT OF BEGINNING. PARCEL CONTAINS 17.097 ACRES AND IS SUBJECT TO EASEMENTS, RIGHTS AND RESTRICTIONS OF RECORD.

URBAN ENGINEERING COMPANY 6748 ALLEN ROAD ALLEN PARK, MI 48101 UEC JOB NO.: 9084-N DATE: NOVEMBER 20, 2008 SHEET 1 OF 3 REVISED 11/24/08 **APPENDIX 4** 

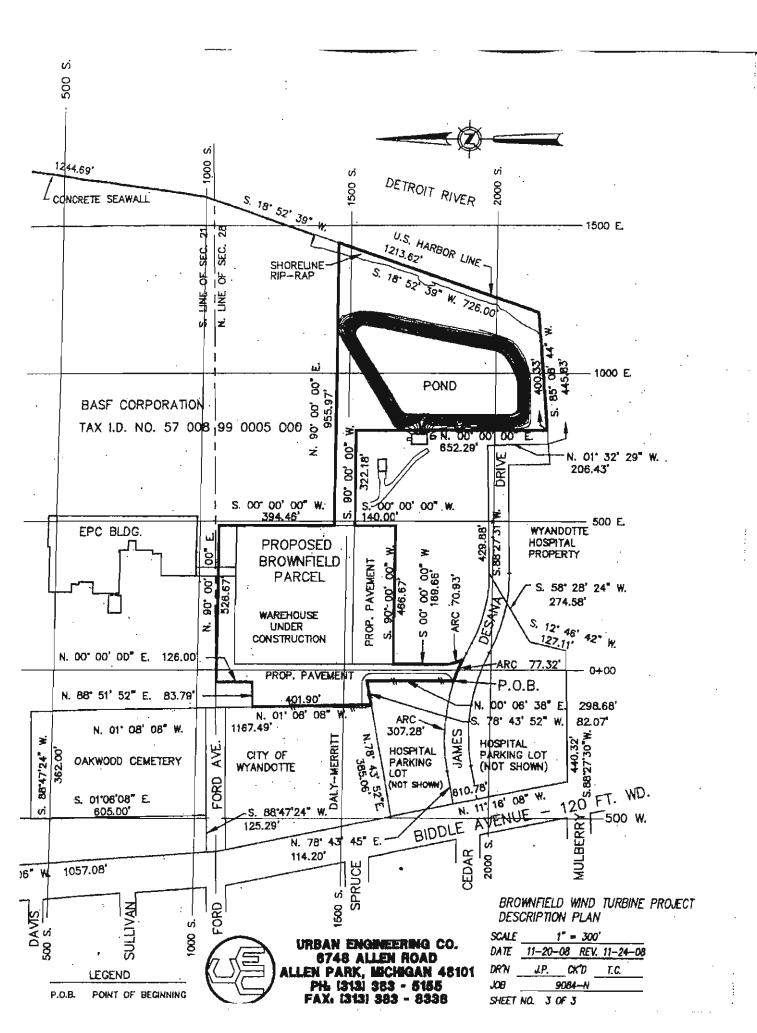


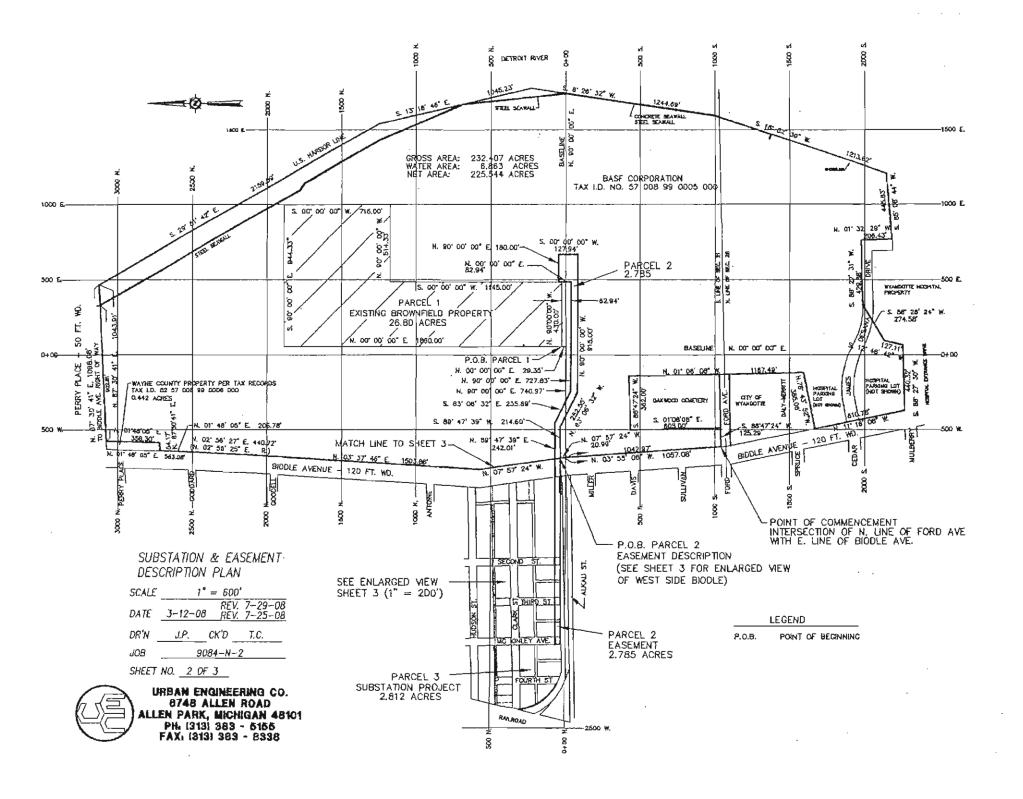


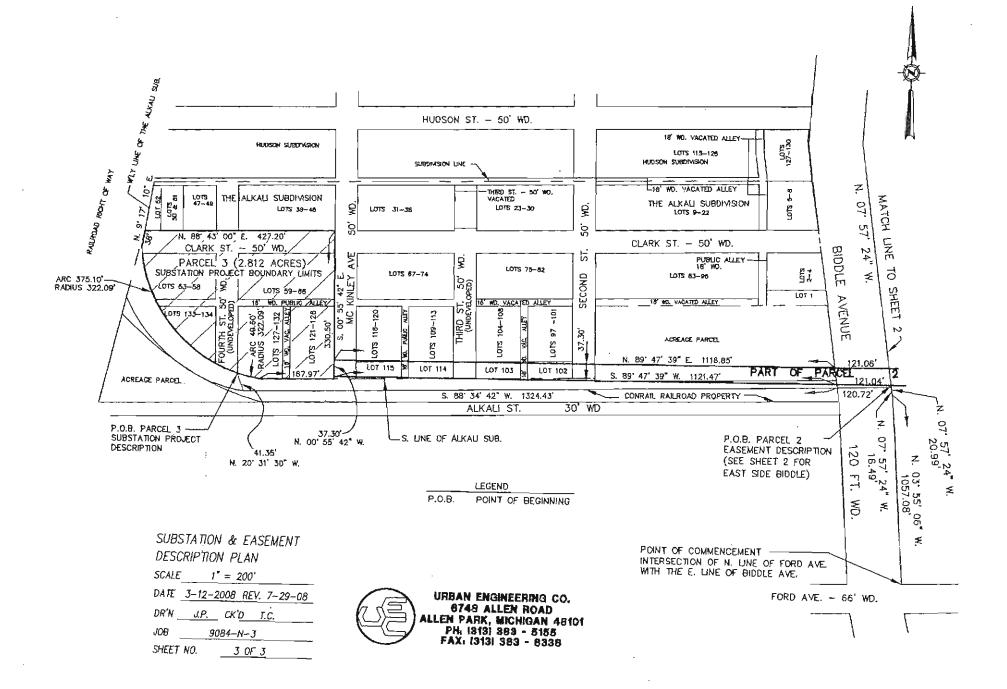
URBAN ENGINEERING CO. 9748 ALLEN ROAD ALLEN PARK, MICHIGAN 48101 PH 13131 383 - 8188 FAX: 13181 383 - 8238 BROWNFIELD WIND TURBINE PROJECT DESCRIPTION PLAN

SEE SHEET 3 FOR ENLARGED VIEW

P.O.B. POINT OF BEGINNING







APPENDIX 5

## **EVIDENCE OF FACILITY STATUS**

The BASF Corporation site described in the attached Plan is an eligible property under Act 381. That is, it is a property for which:

- Eligible activities are identified under a Brownfield plan,
- The property was used and will be used for industrial purposes,
- The property is in a qualified local unit of government, and
- The property is a "facility", functionally obsolete, or blighted.

Part 201 of the Natural Resources and Environmental Protection Act, 1994 PA 451, as amended (NREPA), furnishes the definition of a "facility" as a property where a hazardous substance is present at concentrations in excess of the criteria appropriate for unrestricted residential use. The property also may include parcels that are adjacent or contiguous to that property if the development of the adjacent or contiguous parcels is estimated to increase the captured taxable value of that property.

The property on which the BASF Warehouse Project and the Wind Turbine Project will be built fulfills the definition of a "facility." Historically, the property contained the Coke Plant that supported previous manufacturing processes. Chemicals found in the soil and in the groundwater include polynuclear aromatic hydrocarbons, several metals, and cyanide. Documents on file with both the Michigan Department of Environmental Quality (DEQ) and the U.S. Environmental Protection Agency (EPA) support this conclusion. The documents include:

- RCRA Facility Investigation Report of Current Conditions (March 1995 and revised October 1998, see description of AOC-2, Section 15.0).
- Phase I RCRA Facility Investigation Report for BASF Wyandotte Facility (February 1999, see Sections 7.3.6 and 7.4.3.4).

**OFFICIALS** 

William R. Griggs CITY CLERK

Andrew A. Swiecki CITY TREASURER

Colleen A. Keehn CITY ASSESSOR





MAYOR Joseph R. Peterson

COUNCIL
Todd M. Browning
James R. DeSana
Sheri Sutherby Fricke
Daniel E. Galeski
Leonard T. Sabuda
Lawrence S. Stec

MARK A. KOWALEWSKI, P.E.

August 22, 2012

The Honorable Mayor Joseph R. Peterson And City Council City Hall Wyandotte, Michigan

Dear Mayor Peterson and City Council Members:

The Show Cause Hearing on July 2, 2012, regarding 3332 – 12<sup>th</sup> Street was held in abeyance until August 13, 2012, and then held until August 27, 2012. Exterior violations still remain as follows: Item #4, Item #5 (rear of house), Item #6 (must now paint fascia wood from repair), Item #9 (right side guardrail loose), Item #10 (guardrail spacing to be not greater than 4" spacing, wrong guardrail installed) and Item #15.

Since, the house is nearing completion I recommend the Show Cause Hearing be discontinued. However, if repairs are not completed within two (2) weeks or by September 10, 2012, then tickets will be issued for the citied violations.

Very truly yours,

Mark A. Kowalewski

City Engineer

Todd A. Drysdale, City Administrator

Enclosure

cc: Michelle Thomas

William & Barbara Duran, 3326 - 12th Street, Wyandotte, MI 48192

LINEY FOR

PROPOSED RESOLUTION

3131 Biddle Avenue • Wyandotte, Michigan 48192 • 734-324-4551 • Fax 734-324-4535 • email: engineering1@wyan.org



# The City Of Wyandotte CODE REQUIREMENTS

	BUILDING INSPECTION CH	ECK LIST	
Address	3332 - 12TH		Date 7-27-12
Occupano			Time Km
Apt. #			
Rental [			rmit Required 🔀
The following	gcode calls are taken from City of Wyandotte Property Maintenance Co	de (PM), Zoning Ordinance (Z	
Exterior	P   Eoundation requires tuck-point / paint   a a rel	1. C	Code Calls PM304.5/304.6
LATERIAL	2.0 1/ (x) Siding requires )eplace / repair / paint / permit rec		PM304.2/304.6
	3() Windows require repair / replace / paint / screens		
	storms / permit required		PM304.14/304.15
	4. A Doors require repair / replace / paint/ screen kla		PM304.16
-	5 (X) Eascia / south overbang requires fepair) replace		
	6 (1) Gutters / conductors require repair/replace / paint ( ) Roof requires repair / replace / permit required/ s	now covered*	DEATON 7
,	8 ( ) Snow covered-inspection could not be made *	now covered	SEIA PM304.7
	8. () Snow covered-inspection could not be made * 9. (A Front porch requires repair) replace / paint / hand	drail / guardrail / stairs /	HT 57D=
•	/ tuck-point / permit required		20036
_	PM304.10/304.11	to Lo	40
	10. (x) Rear porch requires repair / replace / paint) han	e was property stairs i	07 6"
,	tuck-point / permit required 🍇 🕇 0 🔊	C MALE WILL	0 7 6
	11 ( ) Brick walls require tuck-point		PM304.1/304.4/304.6
	12. ( ) Awnings shall be maintained / painted / repaired		PM304.9
	13. ( ) Remove double-keyed deadbolt on door: Front	/ Side / Rear	PM702.11
	14 TK (AREPAIN DOOR TO CRAWSPA 15. 4. K) ROPAIN FOUNDATION STONE AT RO.	6211	
	16 ()	MEN .	
	77. ( )		
	18 ( ) Pool; permit #, date approved	, othe	er .
	19 ( ) Building & Electrical permit(s) are required for the	e existing pool / hot tub or	rremove
	existing pool / hot tub		
Garage!	20() Siding requires repair / replace / paint / permit re	auired	PM304.2/304.6
3bed	21( ) Roof requires repair / replace/permit required/ sr		PM304.7
/	22 ( ) Snow covered-inspection could not be made *		
	23 ( ) Window requires repair / replace / paint / reglaze		PM304.14/304.15
	24 ( ) Service / overhead door requires repair / replace	•	PM304.16/304.2
	25 ( ) Garage / shed requires permit / rat wall / proper 26. ( ) Floor requires repair	ocation on low permit requ	uired PM303.5/303.7/ZO1803 PM303.3/303.7
	20( / ricorrequires repair		FWI003.3/003.7
remises)	27 ( ) Required to be free from rubbish or garbage		PM306.1
	28 ( ) Requires approved rubbish containers		PM306.2
ı	29 ( ) Requires positive lot drainage		PM303.2
	30 ( ) Requires insect and rat control		PM303.5/307.1
	<ol> <li>( ) Pave, repair, or replace concrete driveway / appr permit required</li> </ol>	oach / snow covered /	D14000 0
		ow covered* / permit requ	PM303.3 uired PM303.3
	33. (X) Off street parking required to be paved - Add		
	(To be provided in side or rear yard)		
	34 ( ) Repair or replace rear walk / approach walk / sid	e / snow covered*	PM 303.3
	35 ( ) Requires prevention of weeds		PM303.4
	36. ( ) Wood storage - 18" off ground	d limbolatoratural acciona	CO14.9
	37 ( ) Tree requires trimming/removal – dead tree/dead 37A ( ) Tree requires trimming 10 feet from utility lines (		
`	77. ( ) The requires miniming to neet from unity lines (	•	
ontact: EN	NGINEERING DEPARTMENT @ (734) 324-4551 INSP	ECTOR: 💛 🗵	

te: Ceiling/walls covered  $\frac{\%}{3/75}$  scrow amount required \$  $\frac{3}{75}$  /dated  $\frac{7-24-12}{100}$  crow amount does not necessarily reflect the cost to complete these repairs.)

**OFFICIALS** 

William R. Griggs
CITY CLERK

Andrew A. Swiecki CITY TREASURER

Colleen A. Keehn CITY ASSESSOR



MAYOR

COUNCIL
Todd M. Browning

Joseph R. Peterson

James R. DeSana

Sheri Sutherby Fricke Daniel E. Galeski

Leonard T. Sabuda

Lawrence S. Stec

MARK A. KOWALEWSKI, P.E. CITY ENGINEER

August 7, 2012

The Honorable Mayor Joseph R. Peterson and City Council City Hall Wyandotte, Michigan

Dear Mayor Peterson and City Council Members:

The Show Cause Hearing on July 2, 2012, regarding 3332 – 12<sup>th</sup> Street was held in abeyance until August 13, 2012. On July 24, 2012, an Upon Sale Inspection was done by the City. Attached is the exterior portion of the inspection which is applicable to the Property Maintenance Code regarding vacant houses. The Upon Sale Inspection identified new exterior repairs which are items #1, #4, #5, #9, #10, #14 and #15. Items #2 and #6 remain from previous show cause hearings.

On August 8, 2012, I spoke with Michelle Thomas, attorney representing Bank of America. She indicated the redemption period for the foreclosure expired on August 2, 2012. Thus, the Bank of America is now the legal owner of the property.

While I am sure that we can all agree that the property maintenance violations have taken far too long to be addressed, the prudent course of action at this time would be to continue to hold the show cause hear in abeyance until August 27, 2012. This will provide time to complete the repairs and, with the redemption period expired, should allow for the home to be sold to a new buyer in a relatively quick manner. This approach will also preserve our tax base and avoid the potential for litigation and monetary loss if the structure is ordered to be demolished.

Very truly yours,

Mark A. Kowalewski

City Engineer Enclosures

Cc:

Michelle Thomas

William & Barbara Duran, 3326 - 12th Street, Wyandotte, MI 48192

w/council/3332 12th show cause

RESOLVED BY THE MAYOR AND CITY COUNCIL that the communication from the City Engineer regarding the property at 3332 12<sup>th</sup> Street is hereby received and placed on file; AND

BE IT FURTHER that the Show Cause Hearing for the property at 3332 12<sup>th</sup> Street is hereby discontinued; AND

BE IT RESOVLED that is citied violations are not corrected by September 10, 2012, a citation will be issued.